

June 18, 2026

Policy Board

Bend Metropolitan Planning Organization (BMPO)



Call to Order & Introductions

Establish Quorum

Presenter: Chair Méndez



Call to Order & Introductions

- Policy Board Members
 - Ariel Méndez, Bend City Councilor – Chair
 - Mike Riley, Bend City Councilor – Vice Chair
 - Phil Chang, Deschutes County Commissioner
 - Emerald Shirley, Oregon Department of Transportation (ODOT) Interim Central Oregon and Lower John Day Area Manager
 - Bob Townsend, Cascades East Transit (CET) Director*
- Alternates
 - David Abbas, City of Bend
 - Chris Doty, Deschutes County
 - Tarik Rawlings, Deschutes County
- BMPO Staff
 - Tyler Deke, Manager
 - Andrea Napoli, Senior Planner
 - Kelli Kennedy, Program Coordinator
- Guest Presenters
 - None

*Non-voting member

Hybrid Meeting Guidelines

Presenter: Tyler Deke (BMPO)



Hybrid Meeting Guidelines

- This meeting will be recorded
 - To access the recording, visit the [BMPO YouTube channel](#)
- Remote participation: join Zoom webinar or watch YouTube livestream
 - If joining via Zoom
 - Upon joining, participants will be muted with camera off
 - BMPO committee members and partners will be added as Panelists
 - Panelists may mute/unmute and turn camera on/off
 - Members of the public will remain Attendees
 - Attendees are muted with camera off, but may raise their hand to request to be unmuted to provide public comment
 - To speak next:
 - Click the raise hand button (if on a computer)
 - Dial *9 (if on a phone)

Public Comment

Presenter: Chair Méndez



Public Comment (1 of 2)

- Time for members of the public to provide comment.
- Additional time for public comment will be provided prior to adjournment.

Meeting Minutes

Approval

Presenter: Chair Méndez



Meeting Minutes

- **Action requested:** review and approve the draft Policy Board meeting minutes from May 15th.
 - Recommended language for motion: *I move approval of the draft May 15, 2026, Policy Board meeting minutes, as presented.*

Year-End Promissory Note

Approval

Presenter: Tyler Deke



Promissory Note for Year-End Loan

- Government accounting standards do not allow negative cash balances at fiscal year-end (June 30).
- Activities of the BMPO are supported by grants, which are paid on a reimbursement basis.
- Promissory Note (Attachment B):
 - Authorizes an operating overnight loan, from the City of Bend General Fund to the BMPO
 - Amount not to exceed \$100,000
 - Provides interim financing before grant funds received
 - Loan will be repaid in July 2026 with received grant funds

Promissory Note for Year-End Loan (continued)

- **Action requested:** authorize the Policy Board Chair to sign the Promissory Note, as presented.
 - Recommended language for motion: *I move to authorize the Policy Board Chair to sign the Promissory Note to document the reimbursement practices of the City of Bend and Bend MPO and state law regarding year-to-year municipal budgets.*

Metropolitan Transportation Improvement Program (MTIP) Amendment

Approval

Presenter: Kelli Kennedy (BMPO)



2024-2027 MTIP – Overview

- Short-term (4-year) listing
 - Federal fiscal years 2024 through 2027
 - Transportation projects, programs, expenditures
- Amended as needed – 2 types of amendments
 - Administrative (84 processed since adoption)
 - Full (48 processed since adoption)
- Documents available on [**BMPO MTIP webpage:**](#)
 - Adopted MTIP
 - Amended project list (posted quarterly)
 - Amendment log (posted quarterly)

2024-2027 MTIP – Proposed Amendment

- One (1) proposed amendment
 - Project #23735
 - Project Name: US97: Romaine Village Way to Lava Butte
 - Administrator (delivery): ODOT
 - Applicant: ODOT
 - Regulatory Agency: FHWA
 - Funding:
 - Current total: \$900,000
 - New total: \$900,000

2024-2027 MTIP – Proposed Amendment (cont'd)

- Amendment (#24-27-3635)
 - Change reason: Update project description to reflect additional scope constructing approximately 1.5 miles of multi-use path.
 - Project description (current):
 - *This project will repave US97 between Romaine Village Way south of Bend to Lava Butte. This section of highway is a key route in connecting communities and visitors to the Deschutes National Forest and popular recreation destinations accessed off US97.*
 - Project description (new):
 - *This project will repave US97 between Romaine Village Way south of Bend to Lava Butte **and construct a multi-use path paralleling US97 from Knott Road to High Desert Museum.***

2024-2027 MTIP – Action Requested

- Public comment period (21-days) opened May 27
 - No comments received
- **Action requested:** review and consider approval of the proposed amendment.
 - Recommended language for motion: *I move approval of the proposed amendment to the 2024-2027 Metropolitan Transportation Improvement Program, as presented.*

State Highway Fund (SHF) Program – Fiscal Years 2028 through 2030 (FY28- FY30) Allocations Revisit



Presenters: Andrea Napoli (BMPO), David Abbas (City of Bend), Chris Doty (Deschutes County)

Background

- Bringing this topic to Board today based on March 2026 BMPO Budget Committee meeting discussion.
- Majority of BMPO discretionary funds (STBG/SHF) historically provided to City of Bend for street preservation and maintenance
 - FY2004-FY2011: **100%**
 - FY2012-FY2020: **84%-55%**
 - FY2021-FY2023: **60%** (*\$723,000 per year*)
 - FY2024-FY2027: **47%-52%** (*\$650,700 - \$717,480 per year*)
 - FY2028-FY2030: **42%** (*\$581,570 per year*)

Background, cont.

- Original motion language for FY2028-2030 award:
 - *"I move to approve the distribution of the remaining \$581,570 dollars of FY28-FY30 State Highway Fund annual allocations with a focus on street preservation on greenways, key bicycle and pedestrian routes, low stress networks, and to include quick builds, safe crossings, support traffic calming, and other safety-oriented enhancements."*
- **Discussion:** Should "to include" be defined with a minimum percentage or other clarifying amount?
 - David Abbas to discuss how funds have been used and provide input on incorporating safety-oriented enhancements.

June 18, 2026

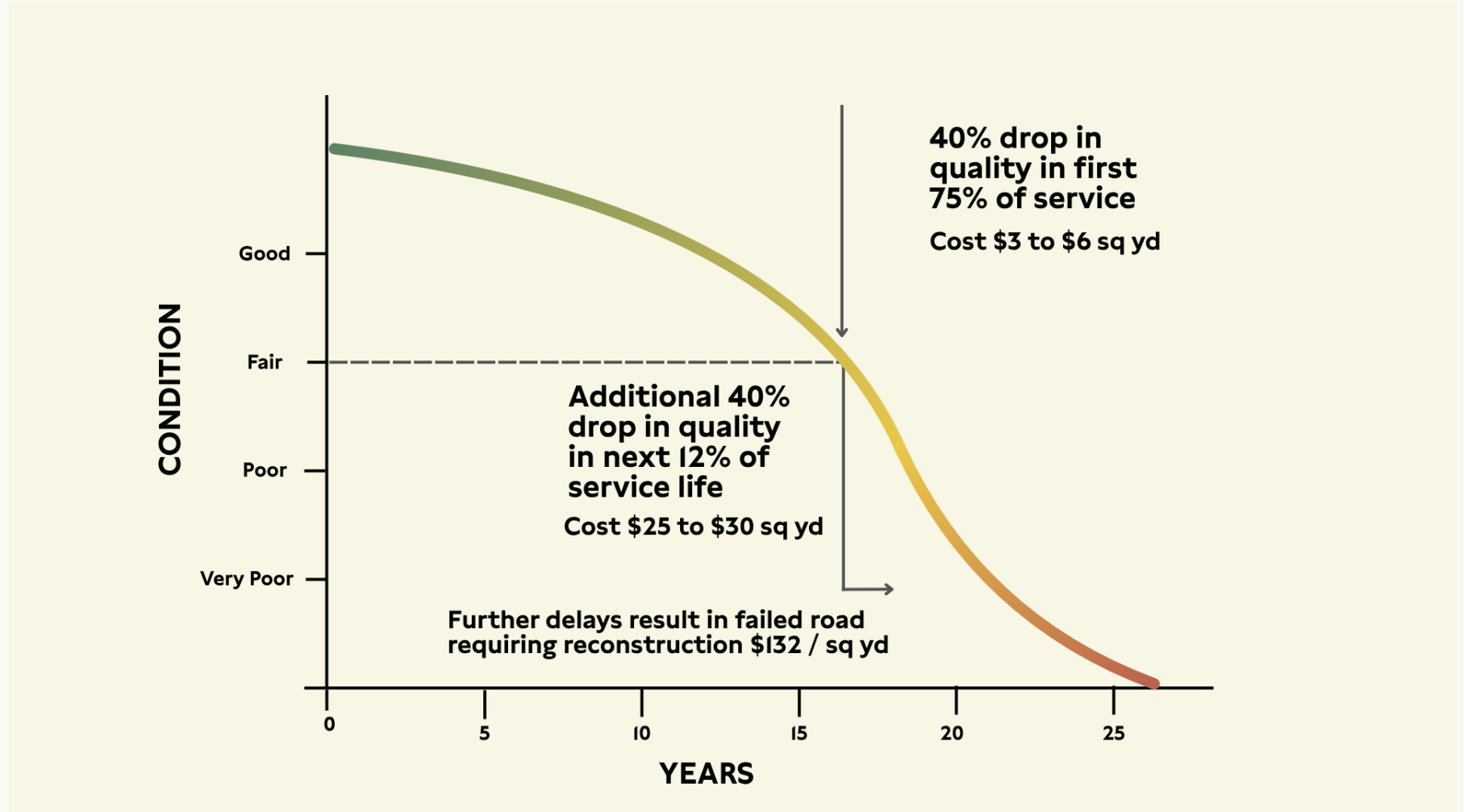
State Highway Fund (SHF) FY 2028-2030 Allocation

Transportation & Mobility Department

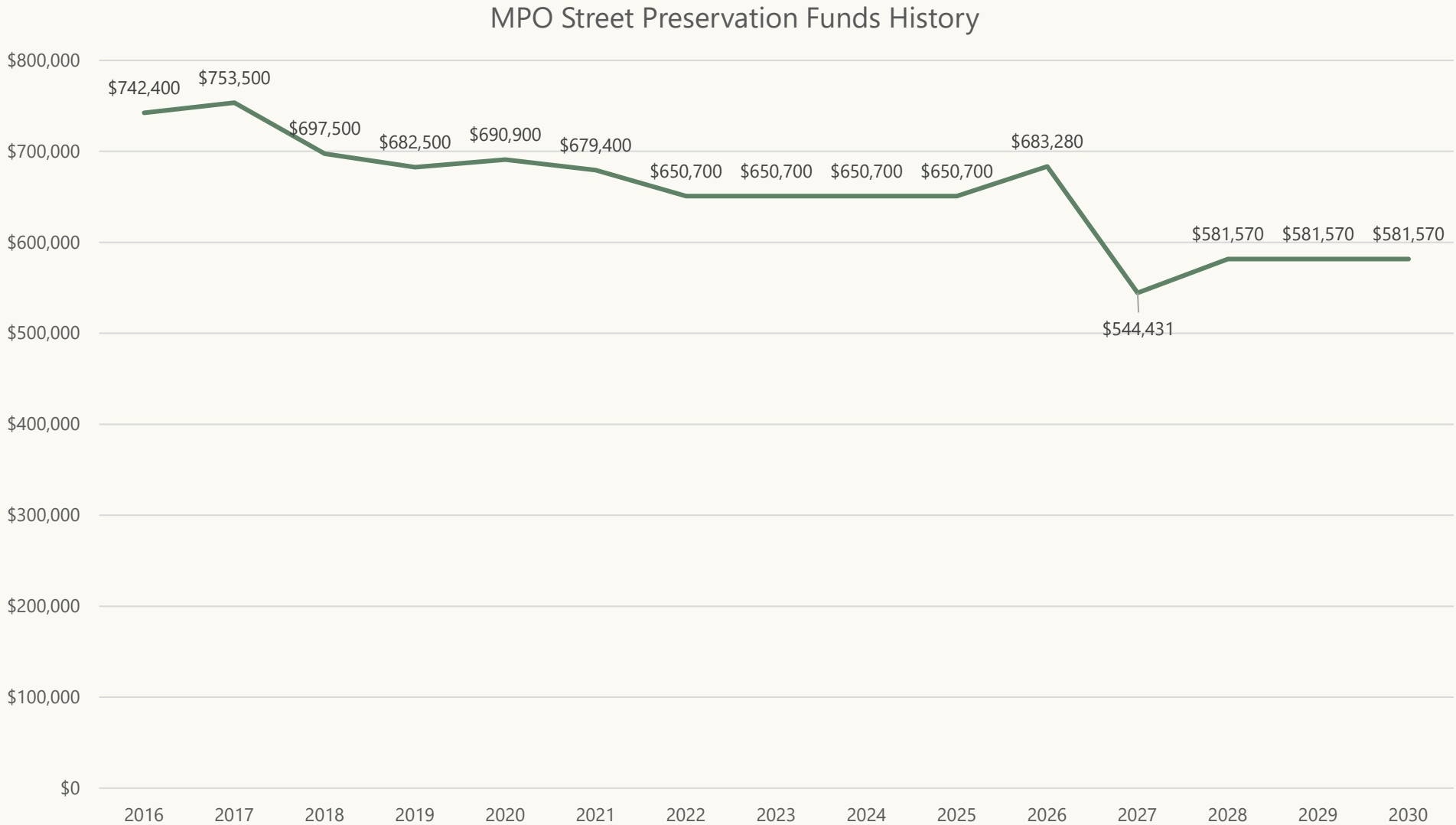
David Abbas, PE



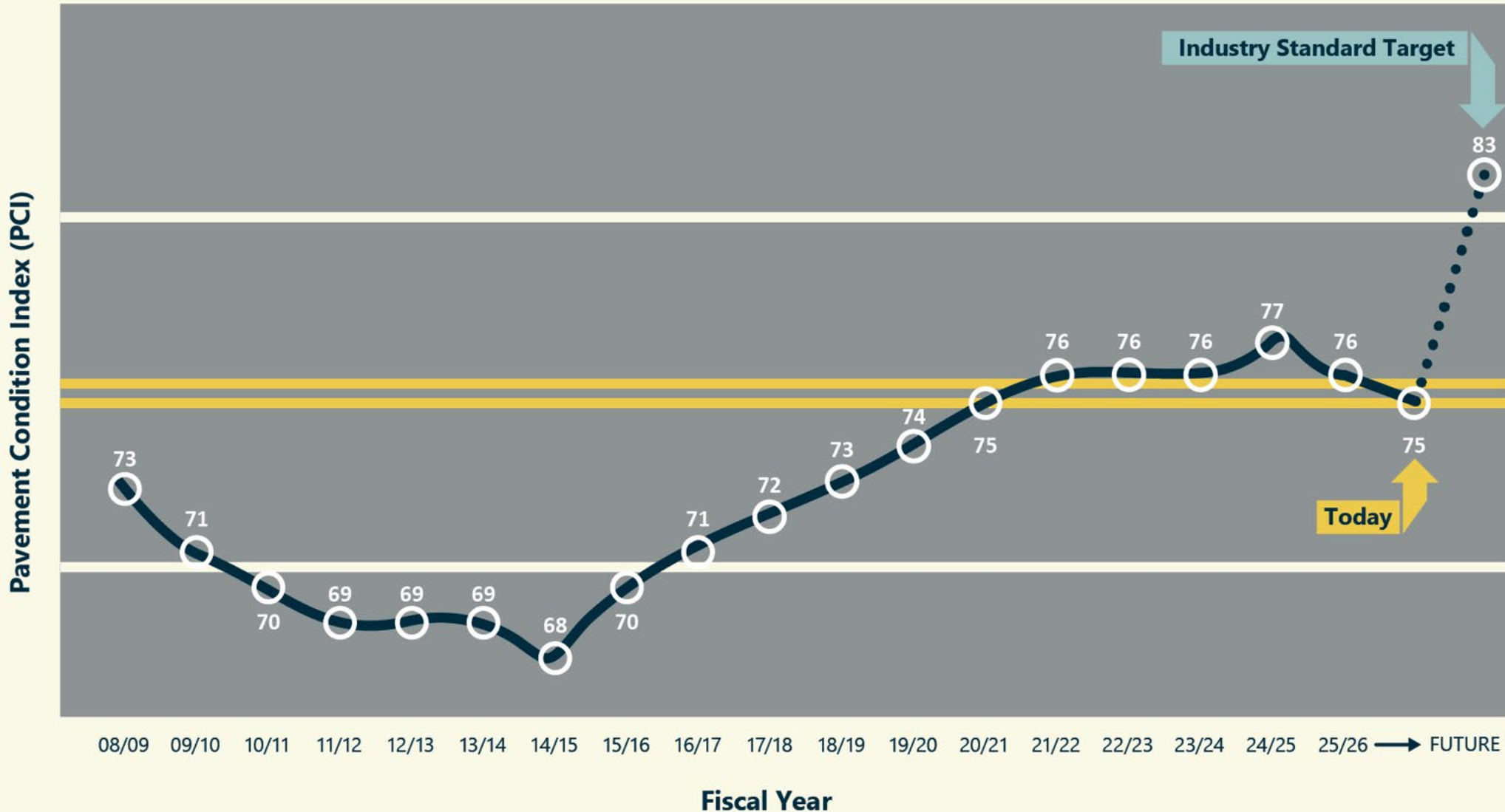
Why Street Preservation?



MPO Street Preservation Funding History



City of Bend Streets Conditions History



Streets Conditions December 2025 Report



Functional Class	Number of Sections	Centerline Miles	Lane Miles	Average Pavement Condition Index
Arterial	698	70.4	164.4	81
Collector	422	38.9	80.9	79
Residential	4,542	337.4	675.7	75
Total	5,662	446.8	920.9	76

City of Bend Streets Conditions March 2026

EXECUTIVE SUMMARY

CITY OF BEND

Powered by:  StreetSaver

PAVEMENT AREA

2.97
Square Miles

CENTERLINE MILES

450.34

LANE MILES

927.18

SECTIONS

5709

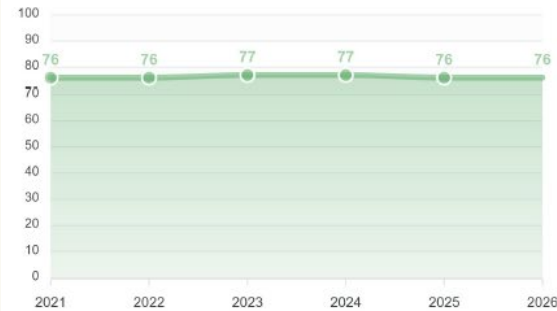
*PEER COMPARISON

66
Similar size agency PCI

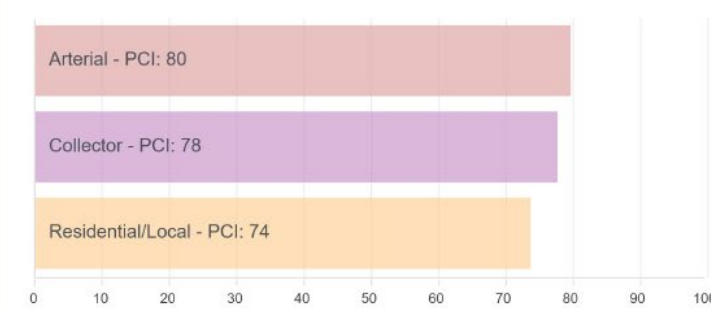
AS OF: 3/31/2026

85%
Your percentile rank

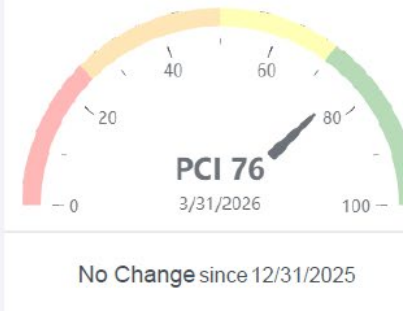
HISTORICAL PAVEMENT CONDITION TRENDS AS OF 3/31/2026



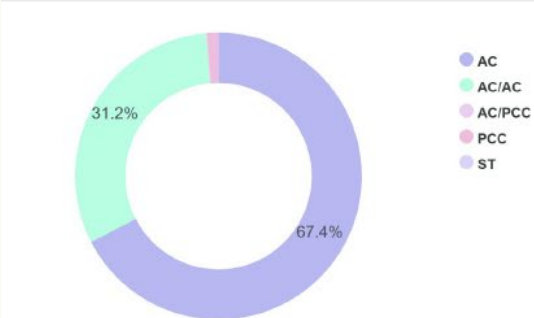
PCI AS OF 3/31/2026 BY: FUNCTIONAL CLASS



**HISTORICAL PCI



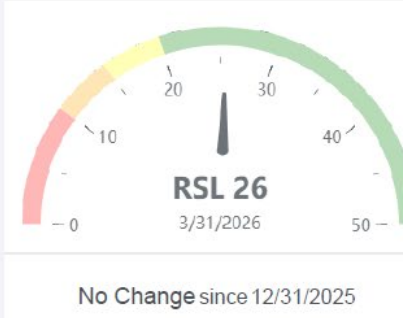
PERCENT OF AREA BY: SURFACE TYPE



HISTORICAL NETWORK CONDITION TRENDS



REMAINING SERVICE LIFE (YEARS)



City of Bend Streets Conditions May 2026

EXECUTIVE SUMMARY

CITY OF BEND



PAVEMENT AREA

2.99
Square Miles

CENTERLINE MILES

452.71

LANE MILES

931.92

SECTIONS

5747

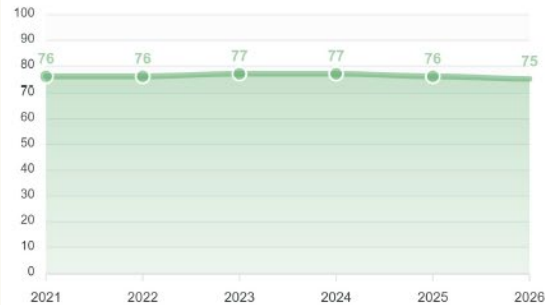
*PEER COMPARISON

66
Similar size agency PCI

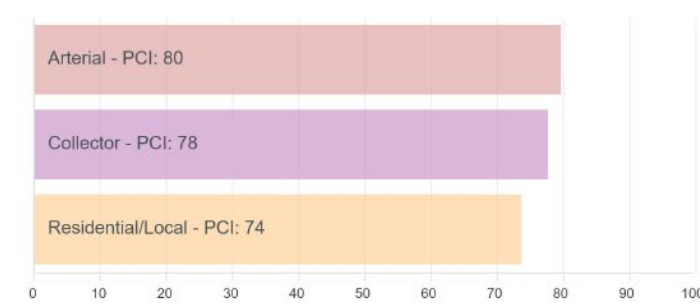
AS OF: 5/31/2026

82%
Your percentile rank

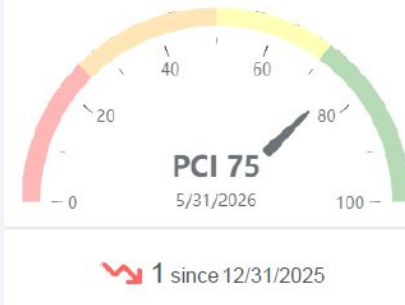
HISTORICAL PAVEMENT CONDITION TRENDS AS OF 5/31/2026



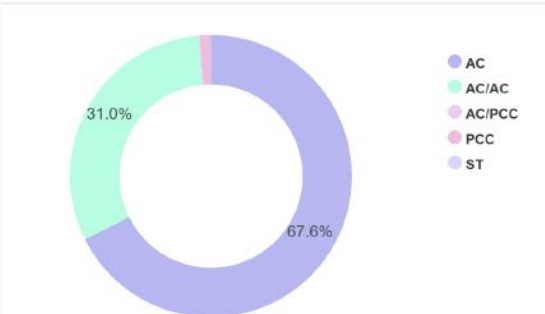
PCI AS OF 5/31/2026 BY: FUNCTIONAL CLASS



**HISTORICAL PCI



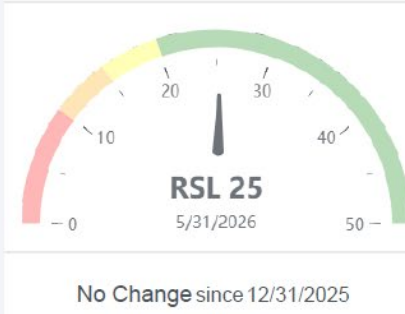
PERCENT OF AREA BY: SURFACE TYPE



HISTORICAL NETWORK CONDITION TRENDS



REMAINING SERVICE LIFE (YEARS)



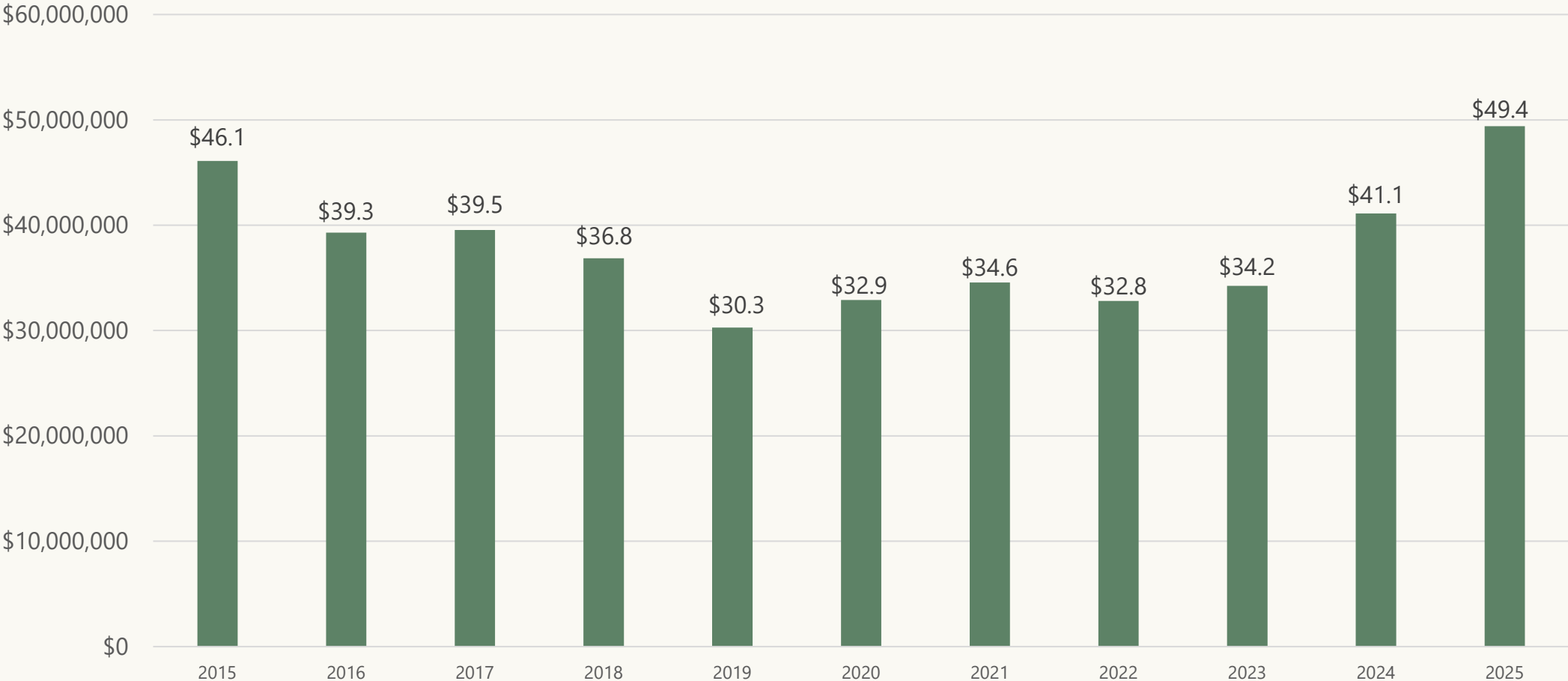
Street Preservation Trends

Average Cost Per Ton of Asphalt



Street Preservation Trends

Deferred Maintenance 1 Year Backlog (Millions)



DISCUSSION AND QUESTIONS?

Contracting or self-performing considerations

Example Safety-Oriented Enhancements:

Enhanced crossing \$200K (full median, RRFB, concrete) RRFB \$20K for pair, etc.
= 34% of Budget

Speed humps \$6K = 1% of Budget

Permanent Speed Radar = \$10K = 1.7% of Budget

Curb Extensions (Typically contracted out and vary on size, radius)

Combine % over years depending on project size / cost / need

Not every street we are treating with street preservation, needs additional work

2.5% of \$582K = \$14,550 = 2 speed humps per year or 1.5 permanent speed radar (3 per biennium)

5% of \$582K = \$29,100 = 5 speed humps, 3 permanent speed radars, or a pair of RRFB per year, or combo



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Discussion and Next Steps

- Keep original decision?
- Amend?
 - Recommended motion language, if amended (insert percentage):
 - *"I move to amend motion #5 passed on April 18, 2025, by striking "to include" and replacing it with "a minimum of X% for".*

Update on Other SHF Requests

- TAC Community Member inquiry to direct a portion of BMPO SHF funds to Deschutes River Woods for a special road district (~9 miles of unpaved Local Access Roads)
 - Local Access Roads – Not eligible for SHF
 - Request to fund attorney's fees to set up district – Not eligible for SHF
 - Establishing a special road district requires property owner vote

- **Recent MPO support to DRW**
 - \$180,000 to CET DRW Micromobility Pilot Project (2028-2029)
 - BMPO Board served as Steering Committee for US97/Baker Road Interchange Area Management Plan
 - BMPO Board letter of support for a new southern US97 interchange

Other Business

Presenter: Chair Méndez, BMPO Staff



Other Business

- Policy Board members
 - Updates on projects/planning efforts
 - Future agenda topic requests
- BMPO staff
 - Bend TSAP status
 - Federal transportation legislation update
 - Deschutes Triangle Active Transportation Plan
 - ODOT draft TSAP
 - Upcoming agenda topics:
 - Bend TSAP – Phase 1 Public Engagement Summary
 - ODOT Transportation Safety Action Plan (TSAP) Update
 - BMPO Manager Responsibilities

Public Comment

Presenter: Chair Méndez, BMPO Staff



Public Comment (2 of 2)

- Additional time for members of the public to provide comment.

Next Meeting & Adjournment

Presenter: Chair Méndez

The next meeting of the BMPO Policy Board is scheduled for **July 17, 2026, at 12:00 p.m.**



Language Assistance Services & Accommodation Information for People with Disabilities



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