Bend Metropolitan Planning Organization
710 NW Wall Street
Bend, OR 97703

AGENDA

BMPO Budget Committee

Date: March 17, 2026

Start Time: 12:30 p.m.

- **Meeting Format:** in accordance with Oregon state law, this meeting is open to the public and can be accessed and attended in person or remotely.
- **In person attendance:** committee members and members of the public may attend in person at the Awbrey Butte Conference Room, 2nd Floor, City Hall, 710 NW Wall Street, Bend, OR 97703.
- **Remote attendance:** committee members and members of the public may attend remotely via Zoom webinar. Members of the public may also view the meeting via YouTube livestream.
    - **Zoom webinar link**
    - Zoom webinar phone: 1-888-788-0099 and enter webinar ID# 898 9505 2716
    - **YouTube livestream link**

BMPO Budget Committee Meeting

Start Time	Item	Information	Presenters
12:30	Call to Order and Hybrid Meeting Guidelines		Ariel Méndez, BMPO Policy Board Chair Tyler Deke, BMPO
12:35	Introductions, Expectations, and Questions	**Background** Each member is asked to briefly introduce themselves, share their expectations for serving on the committee, and note whether they have a question for staff before the committee reviews the draft budget.	Ariel Méndez

12:50	Member Terms and Chair Appointment	**Background** The Oregon Revised Statutes (ORS Chapter 294) governing Municipal Financial Administration state, "The budget committee, at its first meeting after its appointment, shall elect a chairperson…". Staff will discuss term assignments and ask the Committee to appoint a Chair for calendar year 2026. **Attachments/Links** Attachment A: Budget Committee Roster. Attachment B: Budget Committee approved meeting minutes from March 26, 2025. **Action Requested** Review term assignments. Appoint the calendar year 2026 Budget Committee Chair. Recommended language for motion: *I make a motion for [name] to serve as BMPO Budget Committee Chair for calendar year 2026.*	Ariel Méndez
1:00	BMPO Fiscal Year 2027 (FY27) Budget Message	**Background** Staff will provide an overview of the BMPO work program, expected revenues, and proposed expenditures by major work task area and budget line item. **Attachments/Links** Link to **BMPO FY27 Proposed Budget**. Link to **BMPO Work Program & Budget webpage**. **Action Requested** Review and comment on the proposed budget.	Budget Committee Chair BMPO Staff
2:00	Public Comment	**Background** The public is invited to comment on the proposed budget. **Action Requested** Receive public comment on the proposed budget.	Chair

2:10	BMPO FY27 Budget Approval	**Background** The Budget Committee is asked to consider approval of the proposed budget, as presented or with modifications. **Action Requested** Decide whether to approve the proposed BMPO FY27 Budget, as presented or with modifications, and make a recommendation to the BMPO Policy Board regarding its adoption. Recommended language for motion: *I move approval of the proposed BMPO Fiscal Year 2027 Budget, as presented, and recommend it for BMPO Policy Board adoption.* Or *I move approval of the proposed BMPO Fiscal Year 2027 Budget, with the recommended changes, and recommend it for BMPO Policy Board adoption.*	Chair
2:15	Adjourn		Chair

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