

Growth Dashboard:

Data Definitions



Name: Annexation Code Completion

<u>Description</u>: By December 31, 2017, our goal is to complete an annexation chapter of the Development Code. These rules will ensure that urbanizable land is brought into the City in an orderly and efficient way and that public facilities and services are extended in a fiscally responsible manner.

Data Source: City of Bend, Community Development Department

<u>Date Updated</u>: 12/11/2017

Name: Creation of a Development Dashboard

Description: By January 31, 2018, create a quarterly tracking mechanism to illustrate

key housing and economic development metrics.

<u>Data Source</u>: City of Bend, Community Development Department

<u>Date Updated</u>: 12/11/2017

Name: City Population by Year

<u>Description</u>: Population change over time is a key component to understand supply and demand on infrastructure, land supply, and building types. A growing population, such as Bend's, requires more housing, acts as a driver for economic development, and also places more demands on public services and infrastructure, such as water and sewer treatment.

<u>Data Source</u>: Portland State University estimates and US Census

Date Updated: 2016

Name: Private Investment in Infrastructure

<u>Description</u>: As is the case in many cities, developers of new homes, businesses and business expansions are responsible for extending or upgrading City of Bend sewer, water, stormwater and road systems to serve the new development. The metric represents the value of the assets that are constructed by a private developer and then accepted by the City of Bend to be maintained as City assets. This metric is an indicator of the rate of new development in the City and also reflects the increase in City responsibility for long-term asset maintenance.

Data Source: City of Bend, Community Development Department

Date Updated: 10/1/2017

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Name: Building Permit Valuations

<u>Description</u>: The metric is the estimated total cost of building construction, including all electric, mechanical, plumbing and permanently fixed equipment. The metric is the sum of all residential, commercial, industrial and mixed-use building permits, whether a new building and improvements, renovations, additions or expansions to existing buildings. It is not meant to determine market value of a structure. This metric is important because it estimates the increase in building structural value, and thus the future increase in taxable value.

<u>Data Source</u>: City of Bend, Community Development Department

Date Updated: 10/1/2017

Name: Available Vacant Square Footage

<u>Description</u>: This data represents the available vacant square footage available on the market for office, retail or industrial building space. This metric is important as low availability indicates a market favorable to new development or reconstruction of buildings or properties within City limits.

<u>Data Source</u>: Compass Commercial http://www.compasscommercial.com/market-

research

Date Updated: Q1 2017

Name: Available Land for Residential Development

<u>Description</u>: This metric compares vacant residential land within City limits to all residential land. This metric indicates how much land is available for new housing. As new property is annexed into the City, this metric should increase and allow for more development.

Data Source: City of Bend Growth Management Department

Date Updated: 10/1/2017

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