

Agenda

City of Bend and Bend Urban Renewal Agency (BURA)
Budget Committee Deliberations
May 11-12, 2021
4:00 pm to 9:00 pm

Virtual Meeting (**Note: Separate links for each night**)
Zoom Online Webinar Link: https://bendoregon.gov.zoom.us/webinar/register/WN_QtKLOpi9RFGyb2dYu4g_hQ
Call-in Phone Number: 1-888-788-0099
Webinar ID: 996 1605 1589



CITY OF BEND

BUILDING ON OUR PAST
SERVING THE PRESENT
SHAPING BEND'S FUTURE

Tuesday May 11, 2021

- | | |
|----------------------|--|
| 4:00 – 4:05pm | Welcome, Overview of Agenda and Organization of Meetings |
| 4:05 – 5:05pm | High Level Overview of Proposed 2021-2023 Biennial Budget |
| 5:05 – 5:15pm | Quick Break |
| 5:15 – 5:45pm | General Fund |
| 5:45 – 6:15pm | Questions/Comments on Funds not to be discussed in detail <ul style="list-style-type: none">• General Fund Revenue Stabilization Fund• Fire Station Debt Service Fund• Municipal Court• Helen E. Lorenz Estate Fund• Engineering, Infrastructure & Planning Department (EIPD)• System Development Charge (SDC) Fund• Local Improvement District (LID) Construction Fund• Economic Improvement District (EID) Fund• Administration & Financial Services• Information Technology• Fleet Management• Facilities• PERS Debt Service Fund• Other Post-Employment Benefits (OPEB)• Energy ARRA Grant Fund• Cemetery Fund |
| 6:15 – 6:30pm | Dinner Break |
| 6:30 – 6:45pm | Public Comment |
| 6:45 – 7:25pm | Public Safety <ul style="list-style-type: none">• Fire |

- Police

7:25 – 7:55pm

Community Development Department

- Administration
- Building
- Planning
- Private Development Engineering
- Code Enforcement
- Growth Management

7:55 – 8:05pm

Quick Break

8:05 – 8:35pm

Economic Development

8:35 – 9:00pm

Roundtable Comments

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Wednesday May 12, 2021

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|----------------------|--|
| 4:00 – 4:20pm | Utility Operations |
| 4:20 – 4:40pm | Capital Improvement Projects <ul style="list-style-type: none">• Utility• Transportation• Accessibility |
| 4:40 – 4:50pm | 2020 General Obligation Bond |
| 4:50 – 5:10pm | Transportation & Mobility |
| 5:10 – 5:25pm | Dinner Break |
| 5:25 – 5:40pm | Public Comment |
| 5:40 – 6:10pm | General Fund recap |
| 6:10 – 7:10pm | Final Deliberations <ul style="list-style-type: none">• Including proposed uses of American Rescue Plan Act Funding |
| 7:10 – 7:20pm | Quick Break |
| 7:20 – 7:50pm | Approval of Proposed Budget
Approval of City and BURA Property Tax Levies |