



CITY OF BEND

Fire Accountability Review

Chief Riley

April 2023

2022-23 BUDGET REPORT BY CATEGORY

Fiscal Year Elapsed: 78.00%		Revised Budget	YTD Actuals	YTD Encumbrances	YTD % of Budget
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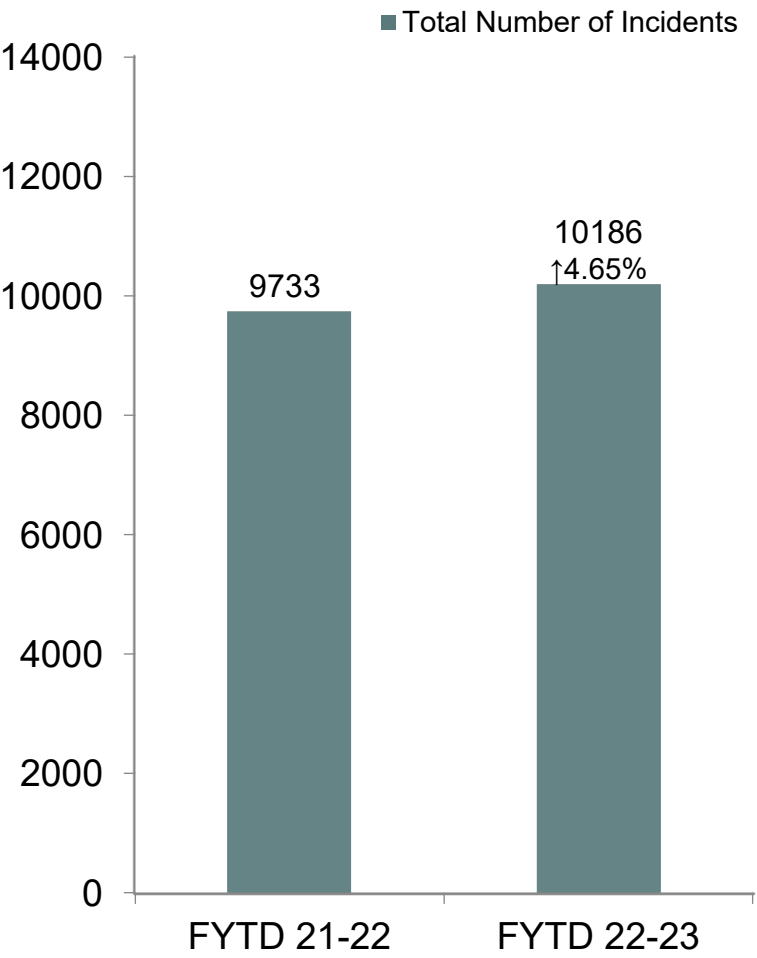
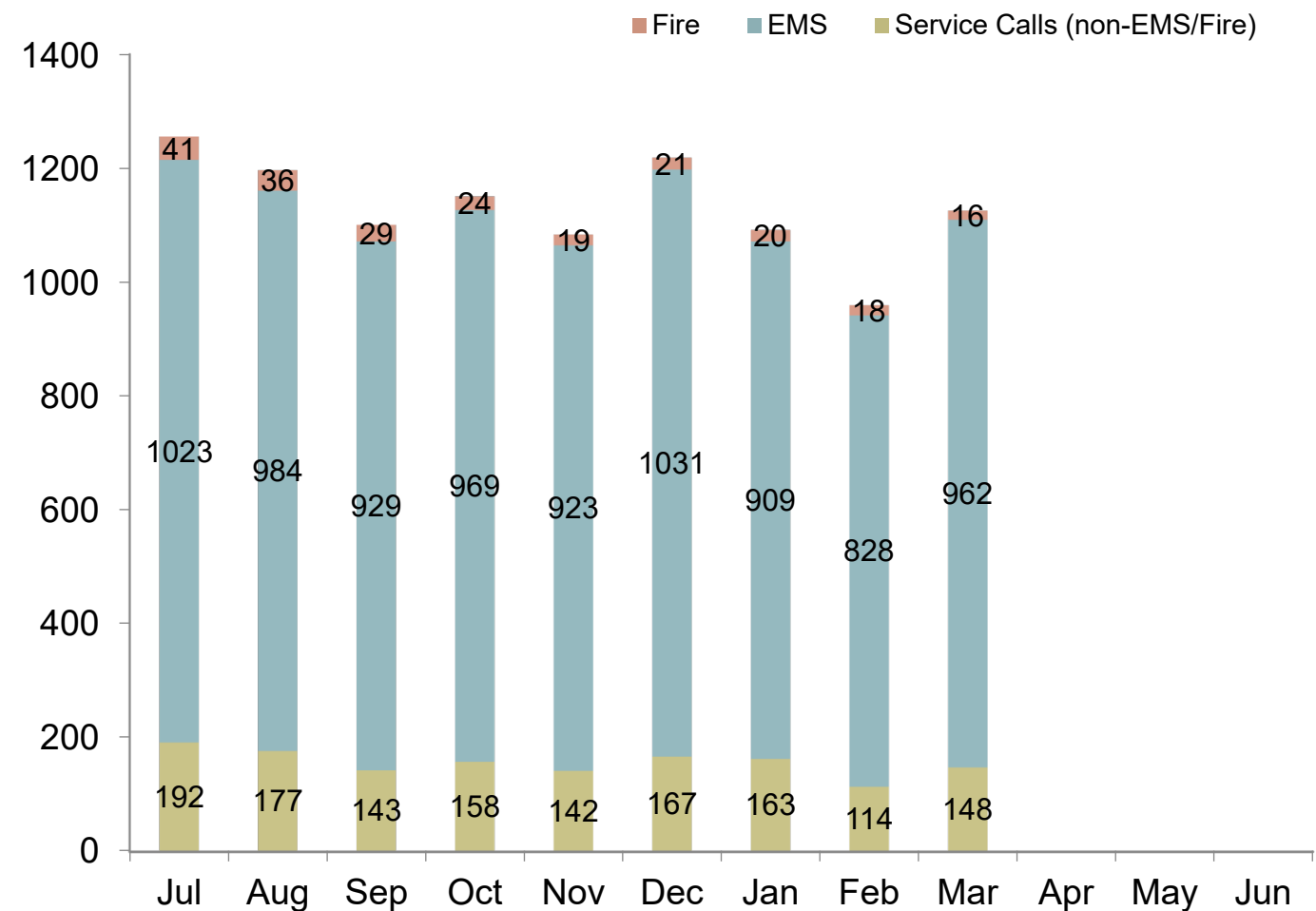
Budget by Category					
Personnel Services	\$25,730,100	\$18,430,733		\$-	71.63%
Materials & Services	\$3,234,800	\$2,246,659		\$594,870	69.45%
Capital Outlay	\$1,745,500	\$1,154,564		\$113,659	66.15%
Transfers Out - OH	\$2,939,600	\$1,898,808		\$-	64.59%
Transfers Out - Direct Charges	\$706,400	\$619,129		\$87,271	87.65%
Debt Service	\$805,000	\$152,862		\$-	18.99%
Major Maintenance Reserves*	\$200,000	\$-		\$-	0.00%
Contingency*	\$4,203,500	\$-		\$-	0.00%

**Amounts shown here for illustrative purposes. Actual budgeted amounts are recorded in the first year of the biennium.*



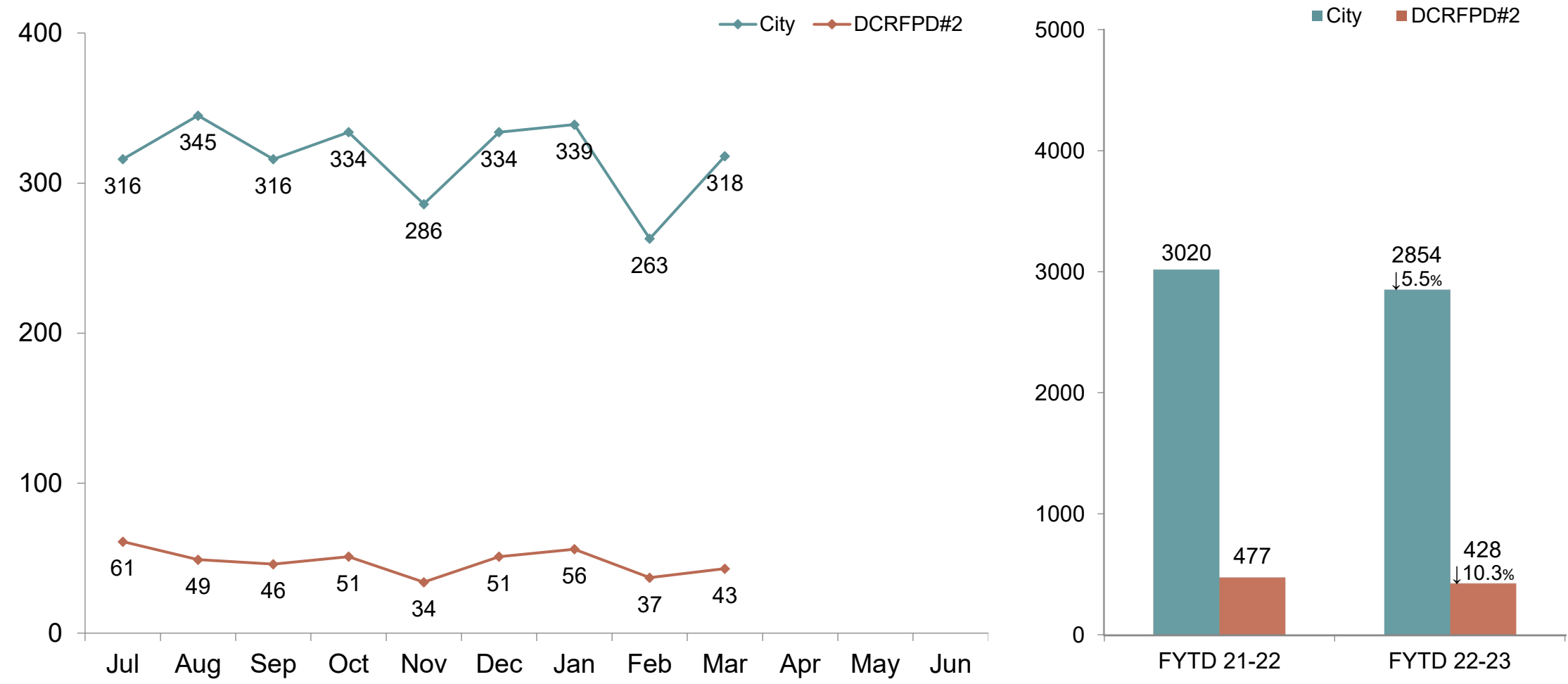
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TOTAL CALLS FOR SERVICE

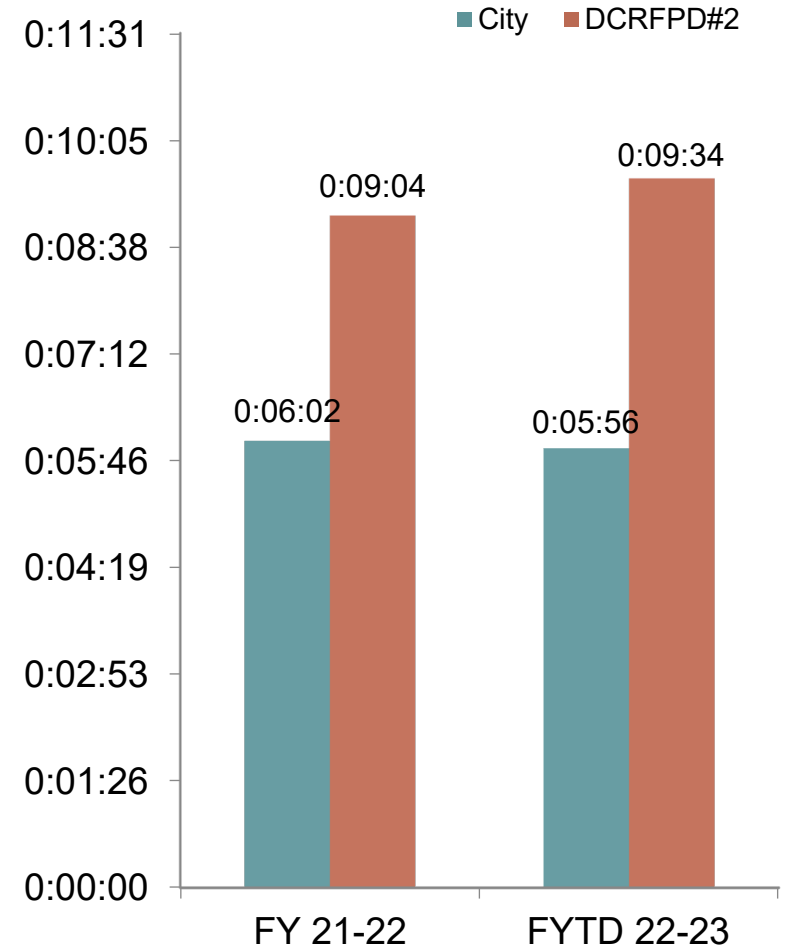
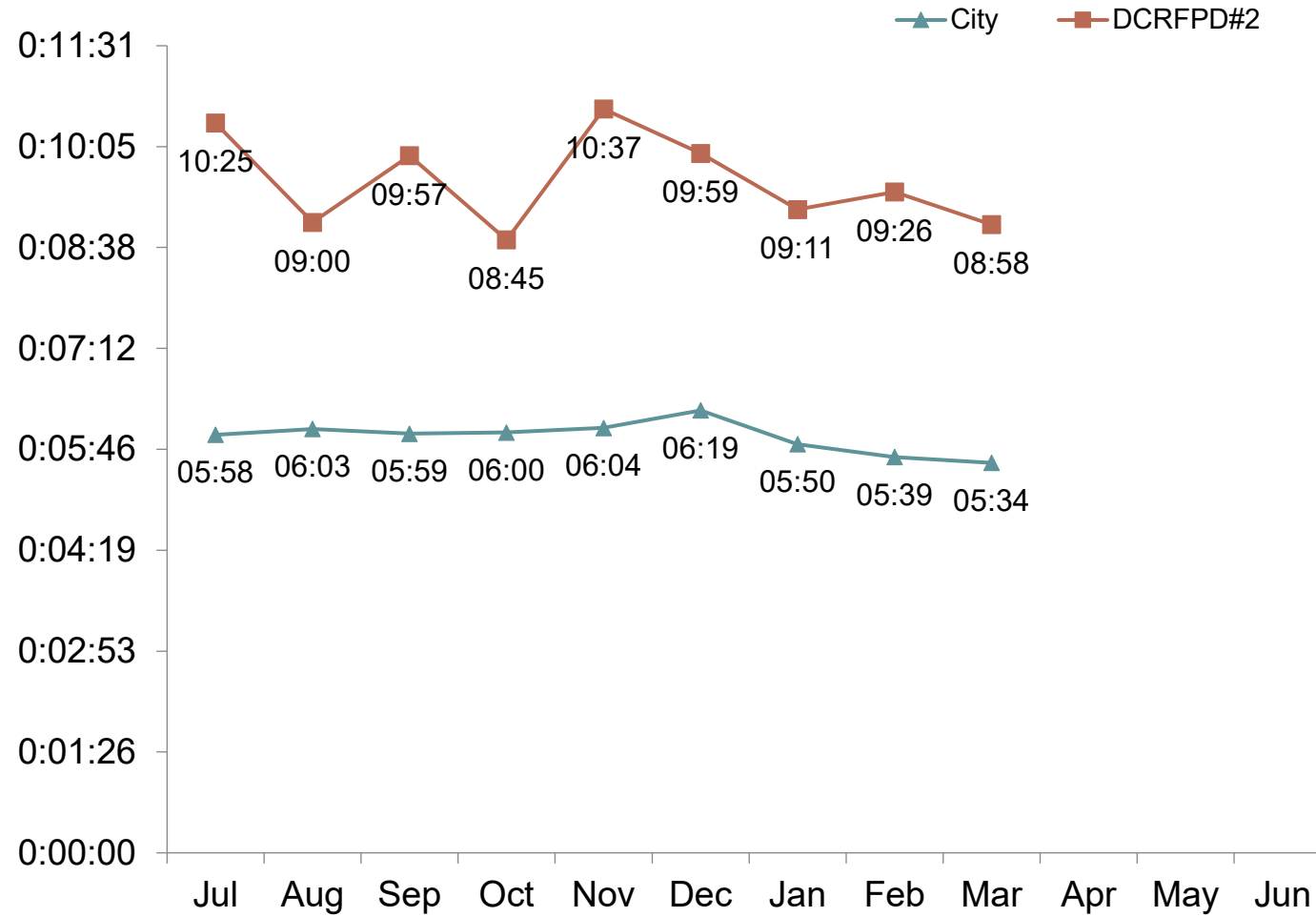


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TOTAL EMERGENCY CALLS FOR SERVICE

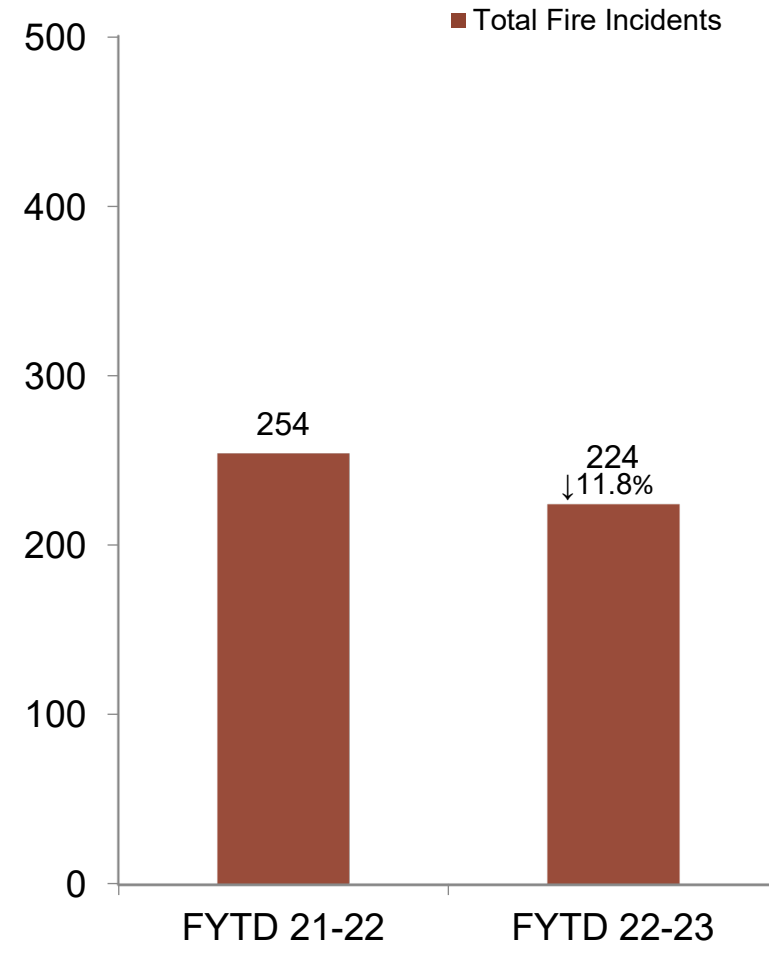
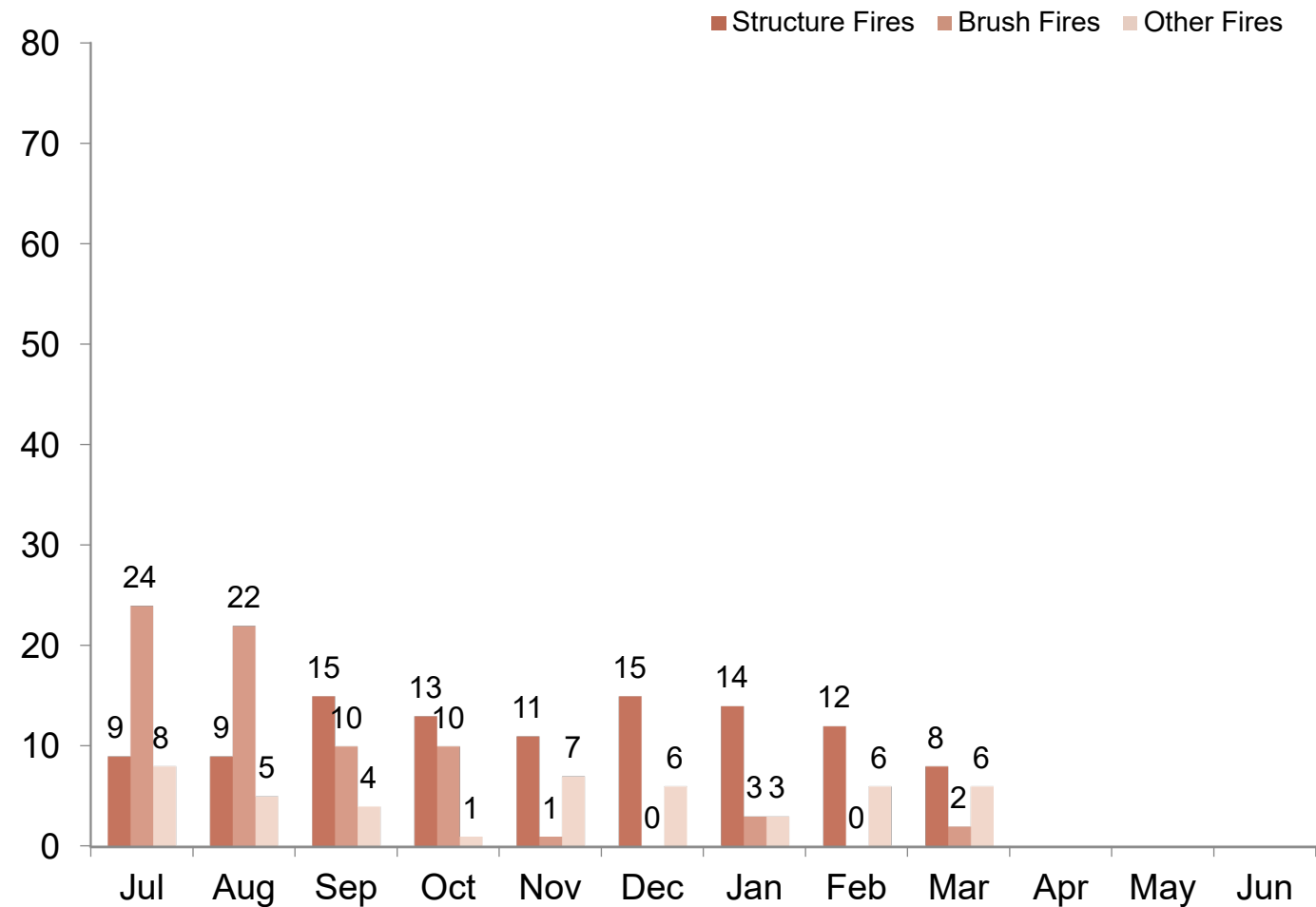


EMERGENCY RESPONSE TIMES



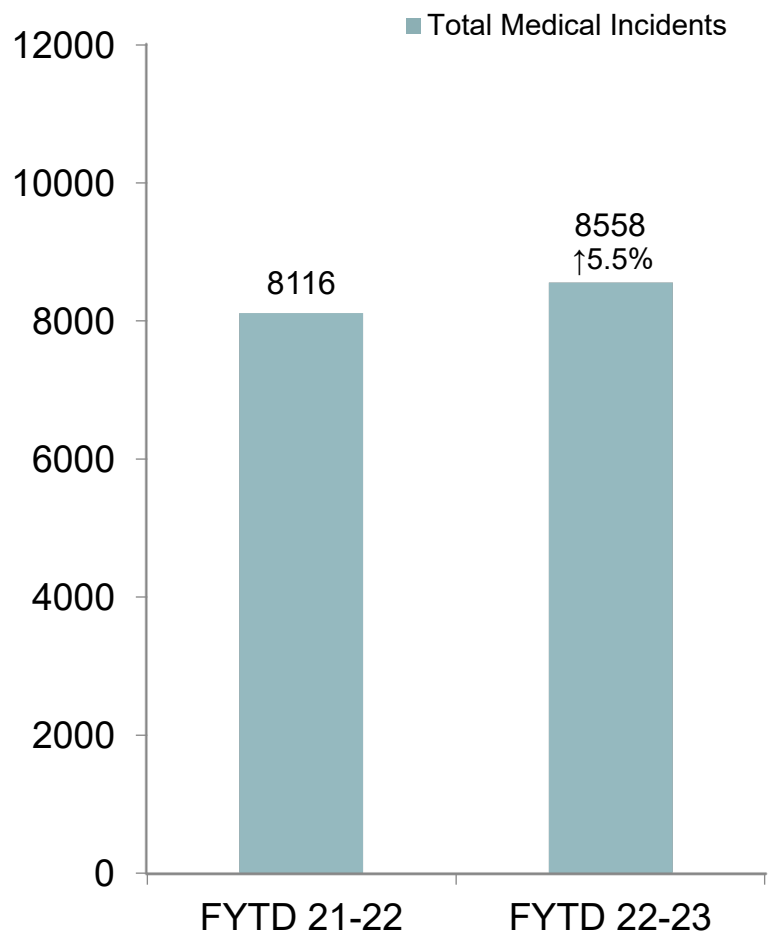
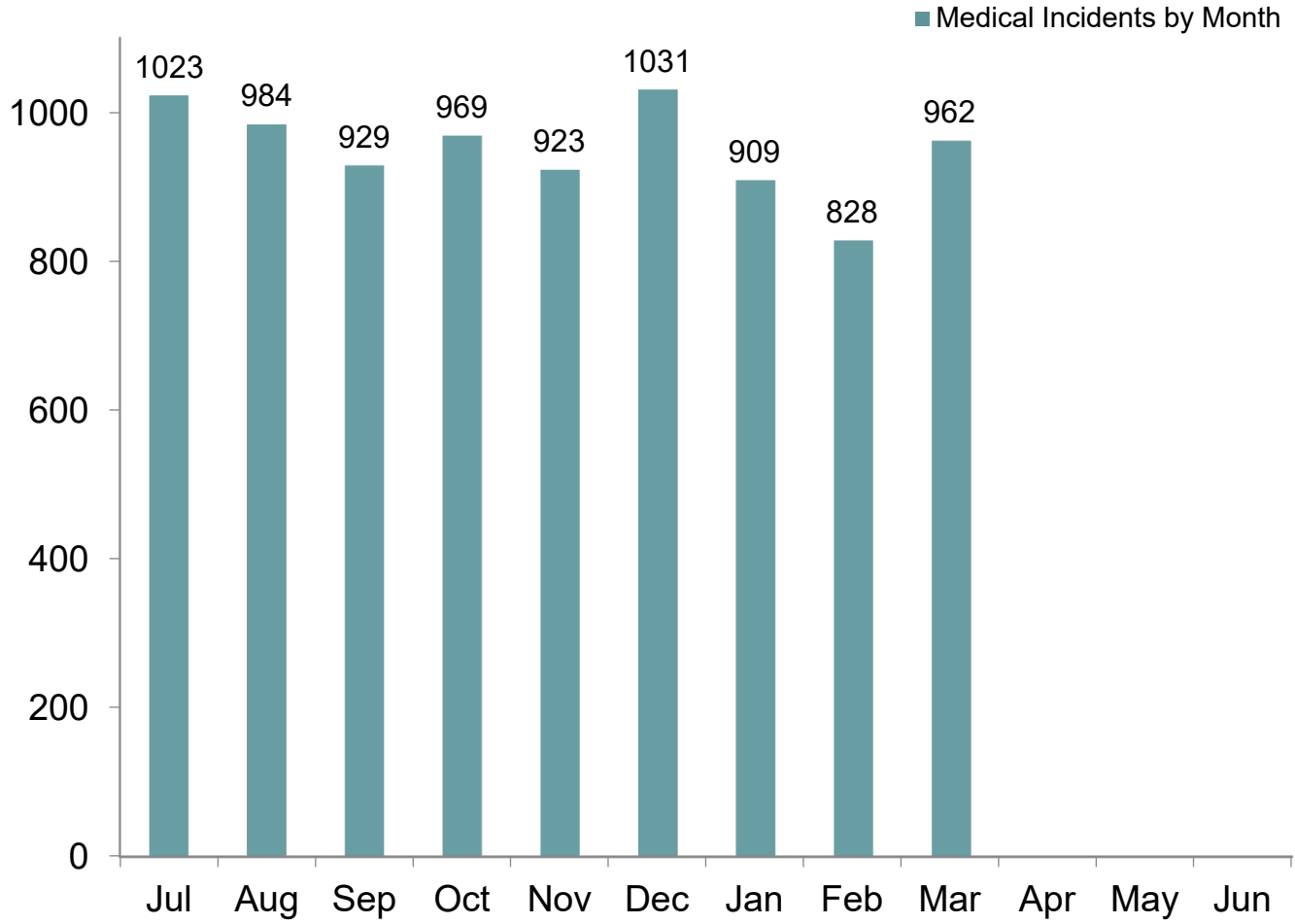
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TOTAL FIRE INCIDENTS

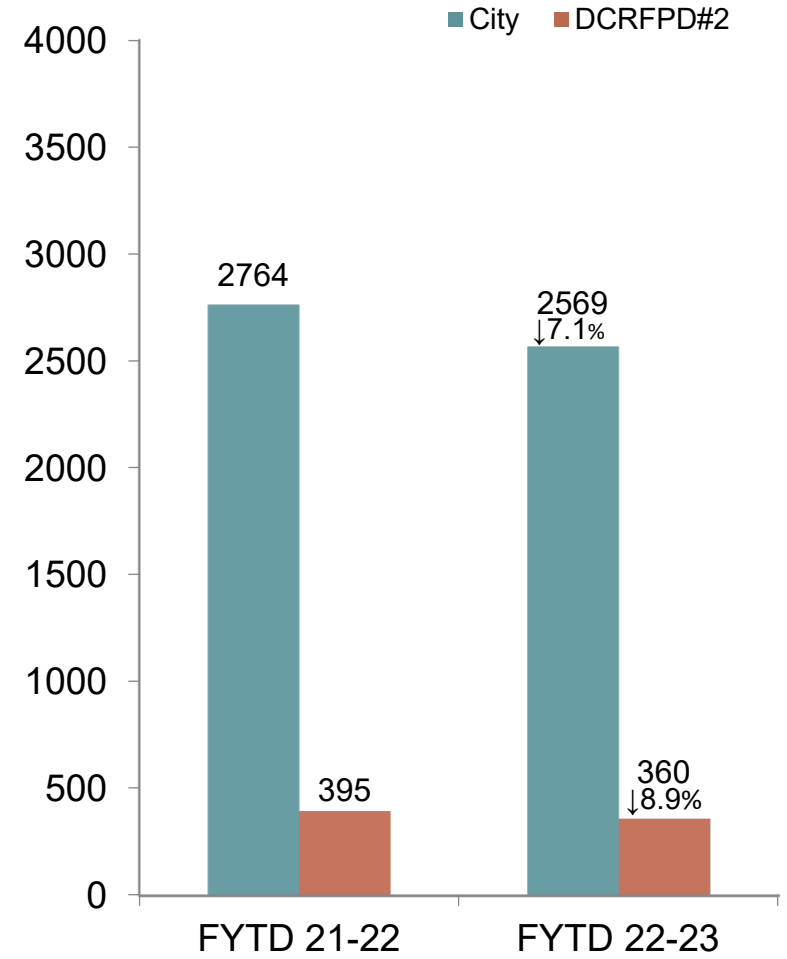
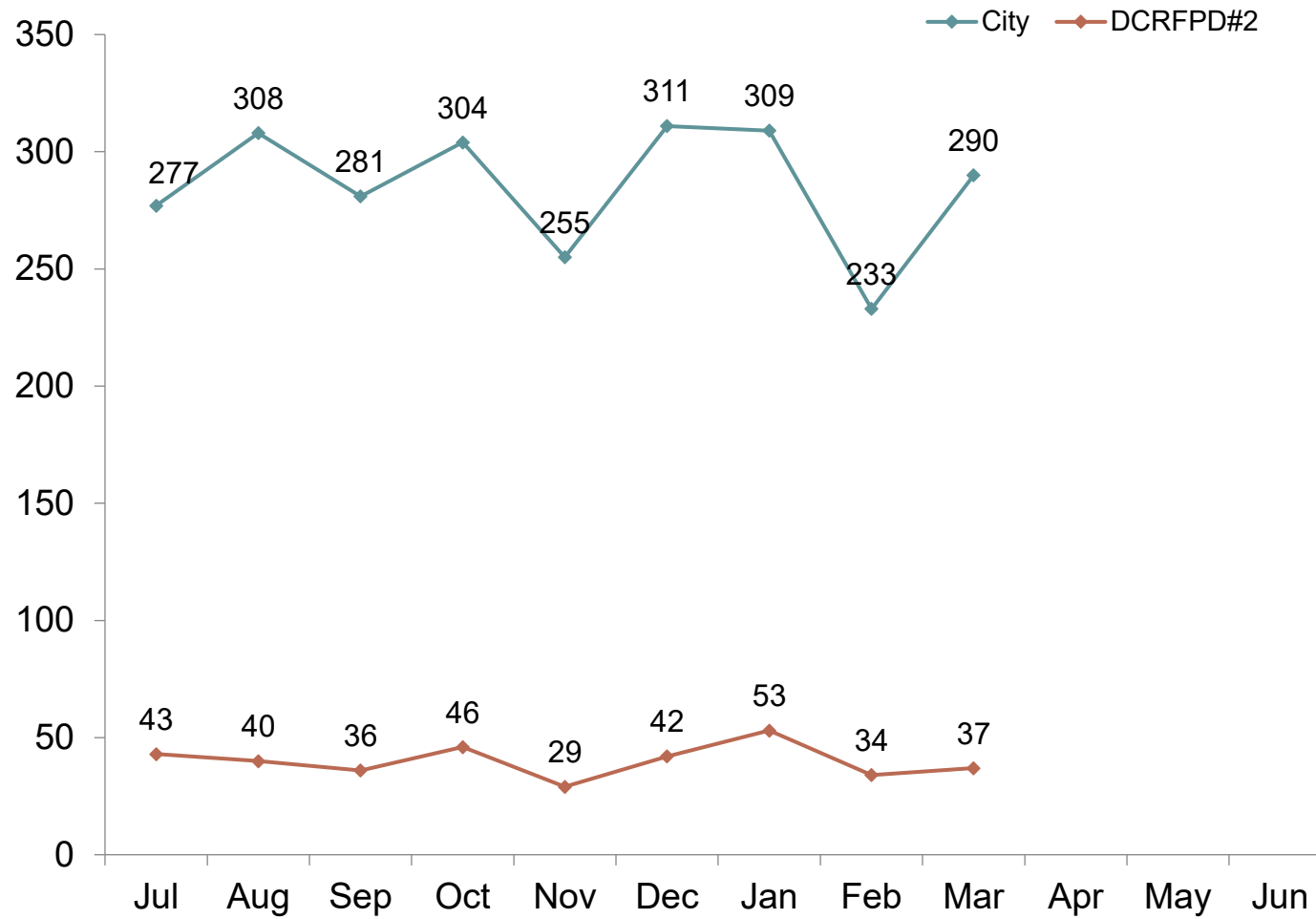


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TOTAL MEDICAL INCIDENTS

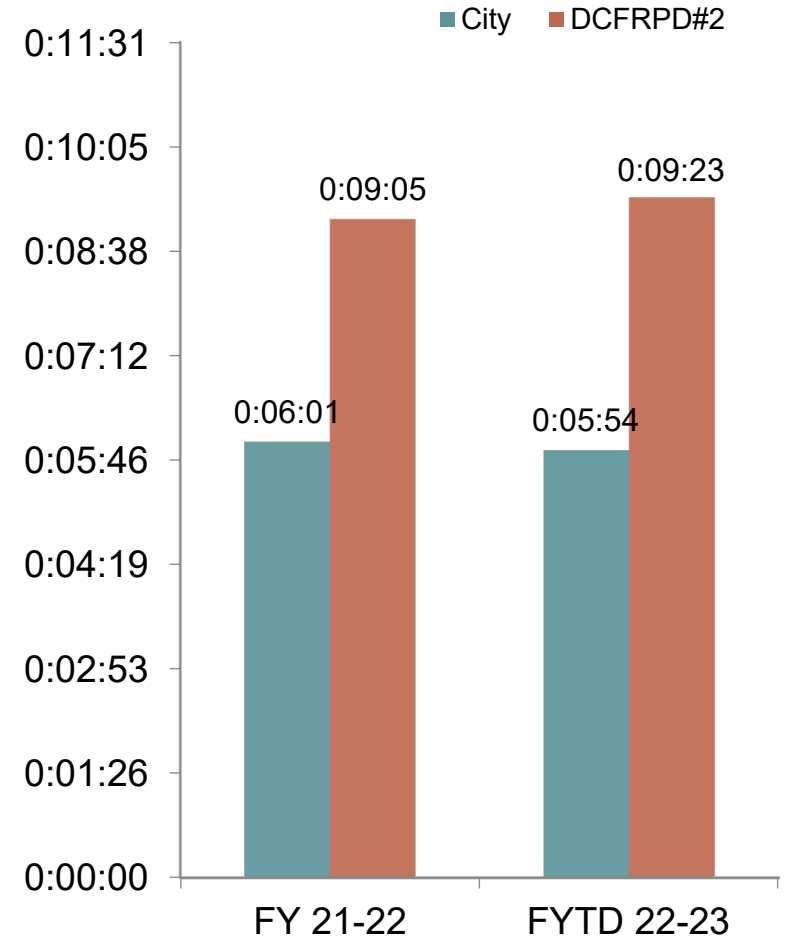
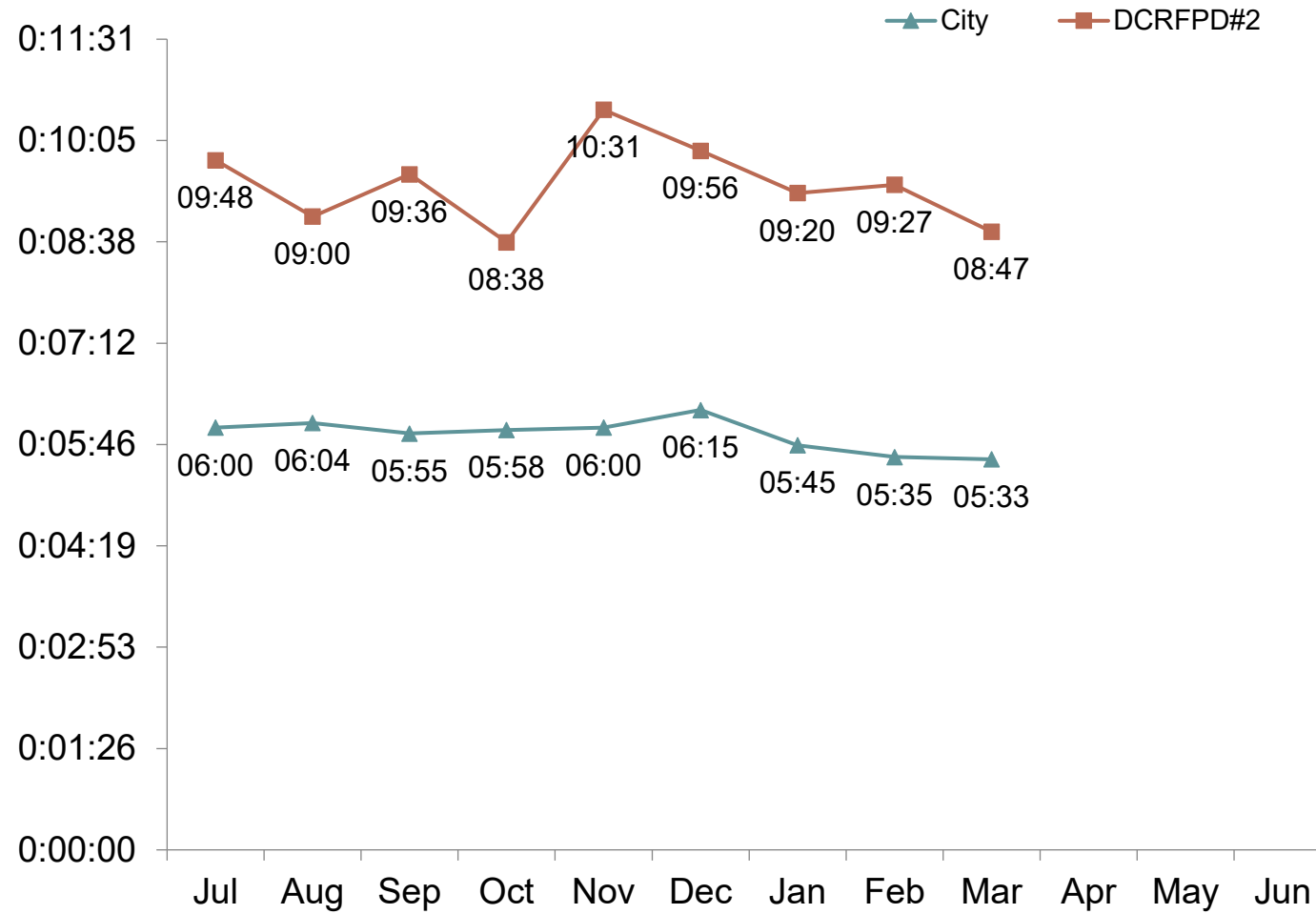


EMERGENCY MEDICAL INCIDENTS



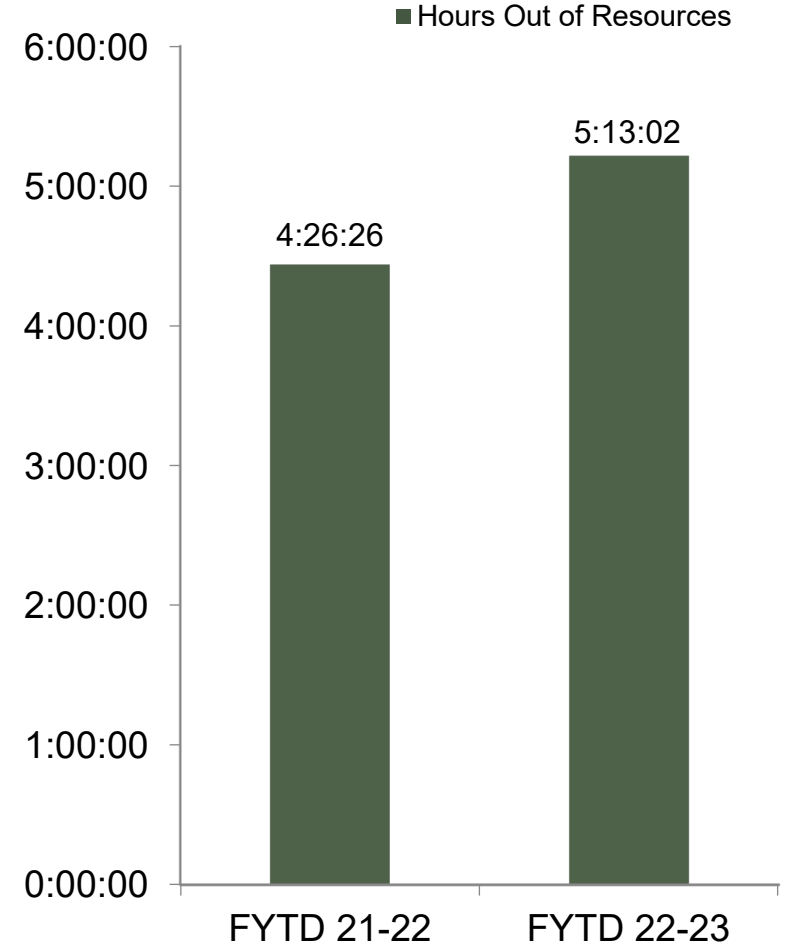
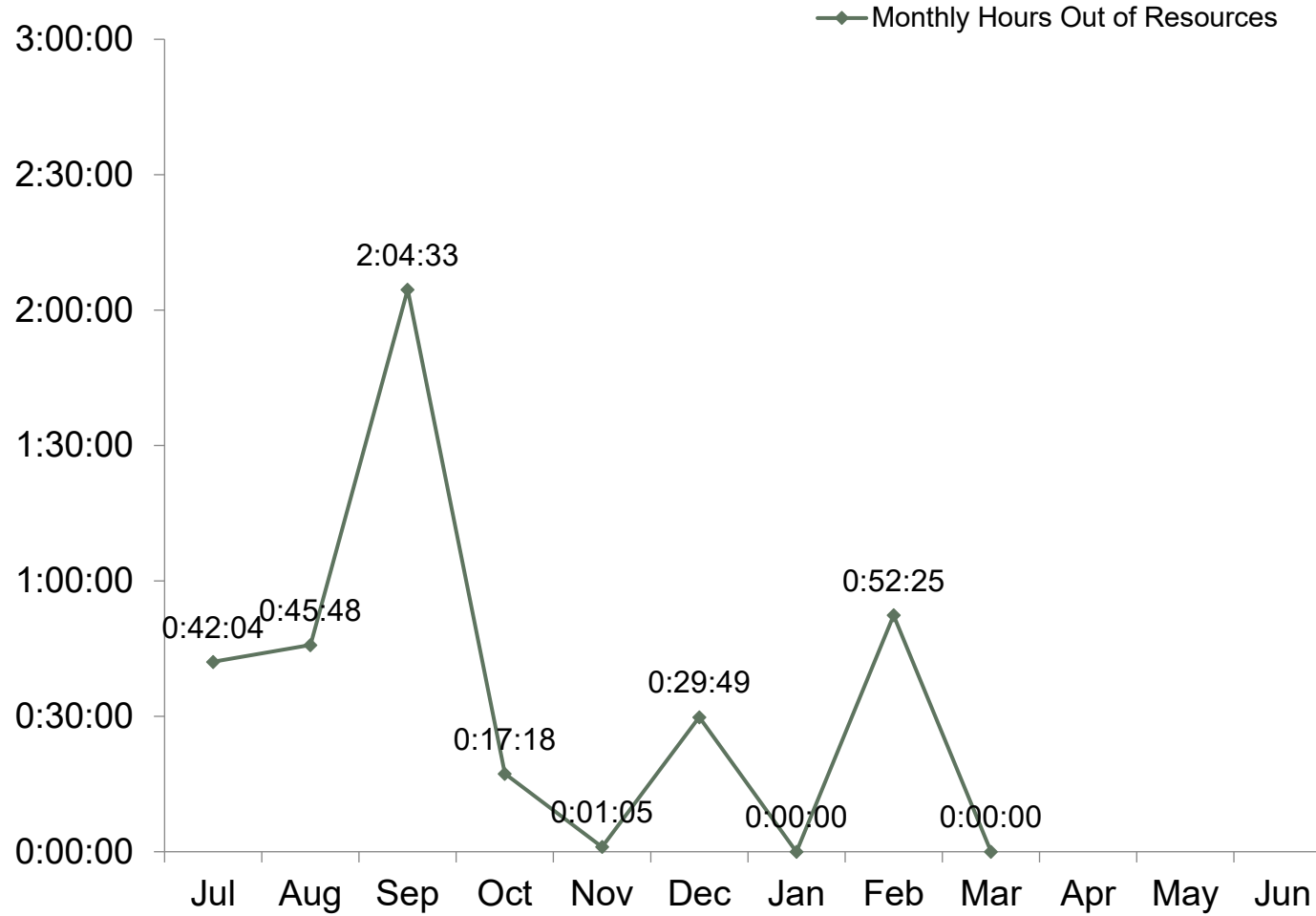
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EMERGENCY MEDICAL RESPONSE TIMES



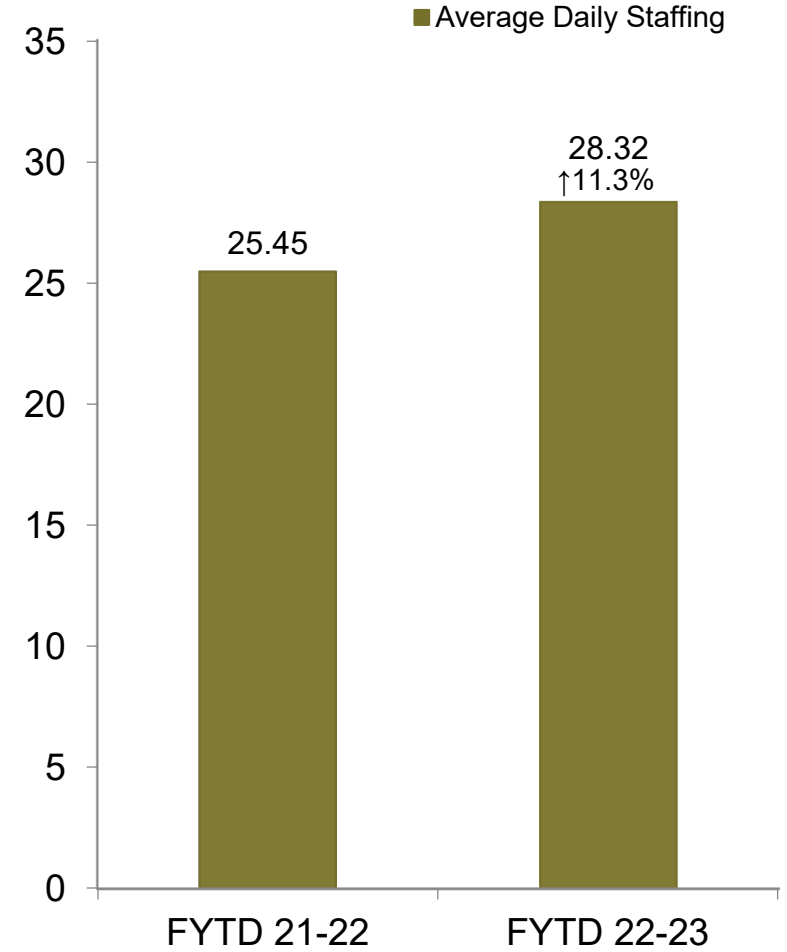
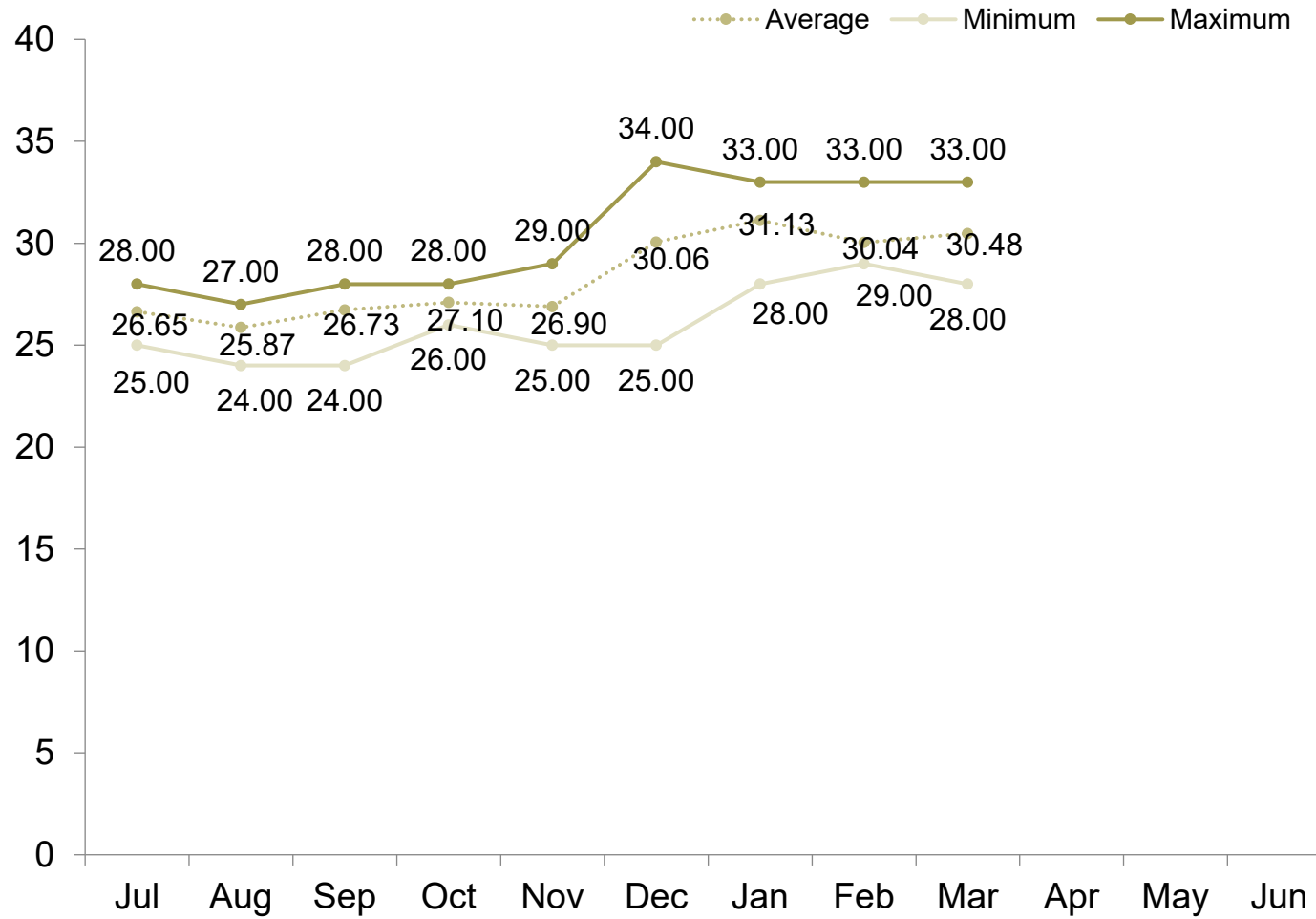
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HOURS OUT OF RESOURCES



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DAILY STAFFING LEVELS



CITY OF BEND

Accommodation Information for People with Disabilities



To obtain this information in an alternate format such as Braille, large print, electronic formats, etc. please contact Sara Mohan at smohan@bendoregon.gov or (541)693-2148; Relay Users Dial 7-1-1.



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