RESOLUTION NO. 2840

RESOLUTION ADOPTING THE SCHEDULE OF FULL TIME EQUIVALENTS (FTE) BY DEPARTMENT

Findings:

- A. The City's Fiscal Policies state that the full time equivalent (FTE) for each operating fund or department shall be brought before City Council for adoption with the budget.
- B. Mid-budget cycle changes to the FTE schedule shall also be authorized by City Council.

THE CITY COUNCIL OF THE CITY OF BEND RESOLVES AS FOLLOWS:

1. To adopt the Schedule of Full Time Equivalents (FTE) by Department, as shown in Exhibit A.

Adopted by the City Council the 27th day of June, 2011.

Yes: 6

No:

lo: 0

Jeff Eager Waver-

Authenticated by the Mayor the 27th day of June, 2011.

Approved as to form:

Mary Winters, Legal Counsel

Attest:

Patricia Stell, City Recorder

					2011-12 Chang			2012-13 Change				CHANGE
	2008-09	ADOPTED 2009-10		New	Transfers	Layoff &	ADOPTED	1	Transfers	Layoff &	ADOPTED	FROM
PUBLIC SAFETY	2008-09	2009-10	2010-11	Positions	& Reclasses	Vacancies	2011-12	Positions	& Reclasses	Vacancies	2012-13	2019-11
Police Department:												
Chief	1.00	1.00	1.00				1.00				1.00	-
Captain	3.00	2.00	2.00				2.00				2.00	-
Administrative Specialist	5.00	5.00	5.00	į			5.00	ľ			5.00	-
Records Supervisor	1.00	1,00	100				100				1.00	-
Records Specialist	6.00	6.00	6.00				6.00				6.00	-
Communication System Specialist	1.00	1.00	1.00				1.00				1.00	-
Youth Counselor	1.00	1.00	1.00				1.00				1.00	-
Community Service Officer	6.00	6.00	6.00				6.00	ŀ			6.00	-
Police Aide	3,00	3.00	3 00				3.00				3.00	-
Police Lieutenant	6.00	6.00	6.00				6.00				6.00	-
Sergeant	8.00	8,00	8.00				8.00				8.00	_
Sergeant - Admin	3,00	3.00	3 00				3 00				3.00	
Police Officer - Patrol	47.00	47.00	49.00			(2.00)	47.00				47 00	(2.00)
Police Officer - Traffic	6.00	6.00	4.00	l		, ,	4.00				4.00	(=:::,
Police Officer - School Resource	3.00	3,00	3 00				3.00				3.00	-
Police Officer Sp. Assign, Parks & Rec.	-	1.00	1.00				1.00				1.00	_
Detective	9.00	9.00	9.00				9.00				9.00	_
Community Liaison	1.00	1,00	1.00				1.00				1.00	-
	110,00	110.00	110.00	Tgroom the		(2,00)	108 00	100 CO	100 M 46		108.00	(2.00)
Fire Department:		:										
Fire Chief	1.00	1.00	1.00				1.00				1.00	_
Deputy Fire Chief	4.00	5.00	5.00				5.00				5.00	-
Battation Chief	3,00	3.00	3.00	į			3.00				3.00	_
Fire Training Officer	1.00	-					3.50				0.00	
Fire Captain 56 hour	15.00	15.00	15.00	ŀ			15 00				15.00	
Fire Engineer	18.00	18.00	18.00				18.00				18.00	_
Firefighter, 56 hour	33,00	33.00	37.00			(2.00)	35.00				35.00	(2,00)
Deputy Fire Marshall	5.00	5.00	600			(~,	6.00	-			6.00	(2,50)
Fire inspector I / II	1.00	1.00					, ,				0.00	
Office Specialist	0.75	0.75									-	
Administrative Specialist	3,00	3.00	3 75				3.75				3.75	
Logistics/Emerg. Svc. Support Tech.	1.00	1.00	1.00				1.00				1.00	_
	85.75	85,75	89.75			(2.00)	87 75		100.00		87.75	(2.00)
Municipal Court Division:												-
Court Clerk	4.00	3.00	3.00				3 00				3,00	
Court Supervisor	1.00	1.00	1.00				1.00				1.00	
	5,00	4.00	4.00	S (10.10)		20 Si 42.	4.00	See House	100 S. 100 S.	0.04)0.446	4.00	
PUBLIC SAFETY TOTAL	200.75	199,75	203.76	234032450		(4.00)	199.75	165 200		5855661	199.75	(4.00)
	NAMES OF TAXABLE PARTY.	GR. Northicker (Westlern 27 a. c.)	ting the second	l programme de la company	Parision Policial Company	annous annous company			AND REPORT OF THE PROPERTY OF			17.00

				_13	2011-12 Chang	je			CHANGE			
	ADOPTED			New	Transfers	Layoff &	ADOPTED	New	Transfers	Layoff &	ADOPTED	FROM
With the second	2008-09	2009-10	2010-11	Positions	& Reclasses	Vacancies	2011-12	Positions	& Reclasses	Vacancies	2012-13	2010-11
COMMUNITY DEVELOPMENT								Ì				-
Community Development											ľ	<u> </u>
Administration Division:												-
	4.00		-									-
Community Development Director	1.00	•	-				-					-
Code Enforcement Officer	1.00	-	-	ĺ			-					-
Administrative Manager	1.00	-	*				-				-	-
Office Specialist I / II / III	1.00 4.00		6084/99967509	Splanca 1980	20 N 20 N 20 L 20 L	A SHADE COOK STORES	-	Masocko (deres		#16453435452#16454	150001100011010010	900000000000000
	4.00		2422-040-040-0400	See see feet				100000				255 200 E-0025
Code Enforcement Division:												
Code Enforcement Officer *	-	1.00	1.00	-	-	-	1.00	i -	-	-	1.00	-
							1				1	
Building Division:								ŀ				
Community Development Director **	-	1.00	1.00				1.00	ŀ			1.00	-
Building Manager	1.00	1.00	1.00				1.00	li			1.00	-
Asst. Building Official	1.00	1,00	1.00				1.00	ŀ			1.00	-
Support Services Supervisor	1.00	1.00	100				1.00	ll .			1.00	-
Building Inspector I / II / III	15,00	9.00	9 00		1.00	(1,00)		1			9.00	_
Accounting Tech I	1.00	1.00	1.00				1.00				1.00	
Administrative Specialist **	-	-			1.00		1.00				1.00	1.00
Office Specialist I / II / III	1.00	1.00	1,00	[(1.00)		-					(1,00)
Lead Building Permit Tech	-	-			1,00		1.00				1.00	1.00
Building Permit Tech	4.00	3,00	3.00		(1.00)		2.00				2.00	(1.00)
is the first of the control of the c	24.00	18.00	18.00		1.00	(1.00)	18.00	777 (A.S.)			18.00	
Prince to the first transfer of the first tr												
Planning Division:								į				
Planning Manager	2.00	2.00	200				2.00			(1.00)		(1,00)
Development Services Coordinator	1.00	1.00	1.00				1.00				1.00	-
Senior Planner	5.00	5.00	5,00	į:			5.00	1			5,00	-
Associate Planner	4.00	1.00	1.00	ļ			1.00	i			1,00	-
Assistant Planner	1.00	1.00	1.00				1.00				1 00	-
Lead Planning Technician		-	1.00				1.00				1.00	~
Planning Technician	2.00	2.00	1.00		1.00		2.00				2.00	1.00
Office Specialist I / II / III	1.00	1.00	100	Secondoral Company	(1,00)		-	Lincontendent	de decresos de desta de esta do o	marketine and a second	-	(1.00)
	16.00	13.00	13.00				13.00			(1.00)	12.00	(1,00)
Private Development Engineering:												
Civil Engineer		1.00	100				1.00				1.00	
Engineering Inspector	-	1.00	1.00		(1.00)		1.00				1.00	(4.00)
engineering moperator	ing (ages to be 191	2,00	2.00		(1.00)		1.00				1.00	(1.00)
					(1,00)							(1,00)
COMMUNITY DEVELOPMENT TOTAL	44.00	34.00	34.00	6616E	3 (S. 18 - 18)	(1.00)	33.00	16.60		(1.00)	32.00	(2.00)

^{*} Code Enforcement position is funded from the General Fund
** These positions are administrative and support the entire Community Development Department

					2011-12 Chang	e				CHANGE		
		ADOPTED		New	Transfers	Layoff &	ADOPTED	New	Transfers	Layoff &	ADOPTED	FROM
PUBLIC WORKS	2008-09	2009-10	2010-11	Positions	& Reclasses	Vacancies	2011-12	Positions 	& Reclasses	Vacancies	2012-13	2010-11
	•							2				
Public Works Administration Divis Director of Public Works		4.00	4.00				1.00				4.00	
Asst. Public Works Director	1.00	1.00	1.00		(4.00)		1.00				1.00	- (4.00)
Administrative Manager	1.00	1.00 1.00	1,00 1.00		(1,00)		1.00				1.00	(1,00)
City Engineer / Engineering Mgr.	1.00	1,00	1.00				1,00				1.00	-
Administrative Specialist	1.00	2.00	2.00		(1.00)		1.00				1.00	(1.00)
Program Manager	1.00	2.00	2.00		(1.00)		1.00				1.00	(1.00)
Program Manager - Safety and Training		1.00	1.00				1 00				1.00	
Program Technician	2,00	2.00	2.00				2.00				2.00	_
Engineering Technician	2,55	2.00	2 00				2.00				2.00	_
Management Assistant	1.00	-	-									
Program Specialist, HR	-	1.00	1.00		(1.00)							(1.00)
Office Specialist I / II / III	3,00	2.00	200		. ,		2.00				2.00	
	11.00	13,00	13.00	SA 15145E	(3.00)		⊴10:00	PAGN SERVE	16.075 4 60	28 FB (E0.5	10.00	(3,00)

Lab Division:												
Laboratory Manager	1.00	1,00	- 1				-				-	-
Water Quality Manager			1.00				1.00				1.00	-
Chemist	2.00	2.00	1.00				1.00				1.00	-
Laboratory Supervisor			1.00				1.00	1			1.00	-
Laboratory Technician	1.00	2,00	200				2.00				2.00	-
Laboratory Assistant	1.00			Contract Contract Con		risson Warrist Andrews		THE COLUMN TWO IS NOT		one of the second second	-	-
	5.00	5.00	5.00		-		5.00				5.00	
Engineering - Infrastructure & Plan	nina											
Asst. Public Works Director	-	_			1.00		1.00				1.60	1.00
Assistant City Engineer	_		_	1.00	1,00		1.00				1.00	1.00
Administrative Specialist	_	_		,,,,,	1.00		1.00				1 00	1.00
Associate Engineer	_	-			1.00		1.00				1.00	1.00
Engineering Inspector	_				5,00	(2.00)	3.00				3.00	3.00
Senior Engineering Technician	-				1.00	(4447	1.00				1.00	1.00
				1.00	9.00	(2,00)	8.00	A STATE OF THE STATE OF		alvaneta.	8.00	8.00
				***************************************	· · · · · · · · · · · · · · · · · · ·	i aminata i i i i i i i i i i i i i i i i i i						
Garage Division:												
Equipment Maintenance Supervisor	1.00	1.00	1.00				1.00				1.00	-
Equipment Maintenance Asst. Supervisor	1.00	1.00	1.00				1.00			(1.00)	į i	(1,00)
Equipment Mechanic, Senior	4.00	4.00	4 00				4.00				4.00	-
Office Specialist I / II / III	1.00	1,00	1.00				1.00				1.00	-
Technical Specialist	1.00 8.00	1.00 8.00	1.00 8.00			COLORS SOURS VI	1.00 8.00	SA DECEMBER 18	000044400000000000000000000000000000000	/4 00	1.00	
		0.00	0.00			200 No. 304 Tox	0.00	i i		(1:00)	7.00	(1.00)
Transportation - Street Operations	:											
Street Division Manager	1.00	1.00	1.00				1.00	i			1.00	_
Street Supervisor	3.00	3.00	3.00				3.00	1			3.00	_
Office Specialist I / II / III	1.00	1.00	100				1.00				1.00	_
Program Technician	-	-			1.00		1,00				1.00	1,00
Utility Worker I / II / III	27.00	26.00	26.00		(1.00)		25.00				25.00	(1.00)
	32,00	31,00	31.00		<u> </u>		31.00			() 8 sz.s	31.00	
Transportation F!												
Transportation - Engineering:												
Engineering Manager	2.00	1.00	100				1.00				1.00	-
Engineering Construction Supervisor	1.00	-	-				-					-
Administrative Assistant	1,00	2.00					1	i i				-
Principal / Transportation Eng. / Planner	4.00	3.00	3 00		20 OC:		3 00				3.00	-
Engineering Inspector Engineering Technician	3.00	2.00			(2.00)							(2.00)
Engineering Technician Senior Engineering Technician	3,00 1.00	1.00 1.00	100		/4 000		1.00	Ì			1.00	-
Sound Engineering Technicists	1.00	1.00 8.00	1.00 8.00	65 TA 10 E 10 PA	(1.00)		5 00			SENSENEDAR.	PASSE OF	(1.00)
		Marie Contractor	a.vu	rasonada Seel)	(0.00)	entres design			omstage edition significa	0.00072500	5.00	(3.00)
Cemetery Division:			e e			l	1					
Street Utility Worker III	1.00	1.00	1,00	_	-		1.00	-	-	-	1.00	-
Y IV	1.00	1.00	1.00				1.00	augustes (S	are grant state of the second		1.00	
5 III T (5)	1 11 11002											
Public Transit Division:												
Transportation Mobility Manager	1.00	1.00	1.00	-	-	(1.00)	-	-	- XIII VIII XIII XIII XIII XIII XIII XII	-		(1.00)
	1.00	1.00	1.00		- 10 S-15)	(1.00)						(1.00)
Airport Division:			1									
Airport Manager	_	1.00	1 00				1.00				4.00	
Office Specialist II	-	0.50	0,60			(0.10)	0.50				1.00 0.50	/0.40°
		1.50	1.60	V24222		(0,10)		\$38.910 <u>0</u> 088#	niceonological		1.50	(0.10) (0.10)
					ago, strendition from						1.30	(0.10)

	2011-12 Change 2012-13 Change							ge		CHANGE		
		ADOPTED		New	Transfers	Layoff &	ADOPTED	New	Transfers	Layoff &	ADOPTED	FROM
Hillist, Compart Ob John	2008-09	2009-10	2010-11	Positions	& Reclasses	Vacancles	2011-12	Positions	& Reclasses	Vacancies	2012-13	2010-11
Utility Support Division: Utility Services Manager	1.00	1,00	1.00				1.00				1.00	
Utility Operations Manager	-	1.00	1.00				1.00				1.00	_
Utility Construction Supervisor	-	1.00	1.00				1.00				1 00	-
Utility Customer Service Supervisor	-	1.00	1.00				1.00				1.00	-
Administrative Services Supervisor	-	-	-		1.00		1.00				1.00	1.00
Principal Engineer	-	1.00	2.00				2.00				2.00	-
Civil Engineer Engineering Supervisor CAD/GIS	1.00	1.00	1,00 1,00				1.00				1.00	-
Engineering Technician CAD/GIS	3.00	3.00	2.00				1.00 2.00				1.00 2,00	-
Project Engineer	-	2.00	1.00				1.00				1 00	
Engineering Technician	_	1.00	1.00		(1.00)							(1.00)
Utility Customer Service Tech	-	1.00	1.00		1.00		2.00				2.00	1.00
Program Analyst, Stormwater	-	1,00		C			-				-	-
Program Analyst, Utility	-	-	1.00				1.00				1.00	-
Engineering Inspector	-	3.00	3.00		(3.00)		-				-	(3.00)
Senior Engineering Technician Lead Journeyman Electrician	1.00 1.00	1.00	100								4.00	-
Journeyman Electrician	2.00	2.00	1.00 2.00				1.00 2.00				1.00 2.00	-
Lead Systems Maintenance	-		-		2.00		2.00				2.00	2,00
Senior Systems Maintenance	-	3.00	2.00		(2.00)							(2.00)
Office Specialist [/ II / III	1.50	1.50	1.50		1,00		2.50				2.50	1.00
Senior Systems Maintenance	-	1.00	1.00		(1.00)		-					(1.00)
Telemetry Specialist	2.00	2,00	2.00	ŀ			2.00				2.00	-
Instrumentation & Control Specialist	-	1.00	1.00	}			1,00				1.00	-
Utility Maintenance Supervisor Utility Program Technician II	-	1.00	1.00		1.00		1.00 1.00				1.00	-
Technical Support Specialist	-	-	1.00	Ì	(1.00)		1.00				1.00	1,00 (1,00)
Lead Utility Mechanic	_	-	-		1.00		1.00				1.00	1.00
Lead Utility Construction	-	-	•						1.00		1.00	1.00
Utility Worker (/ II / III	-	-	3.00		9,00	-	12.00		(1,00)	TOTAL PARTY TO SERVE AND ASSESSED.	11.00	8,00
	12.50	30.50	32.50	*	8.00		40,50				40.50	8.00
Water Division:												
Water Supervisor	3.00	3.00	2.00		(1.00)		1.00				1.00	(1.00)
Natural Resource Coordinator	1.00	1.00	1.00		(1.00)		-				-	(1.00)
Water Resource Manager	-	-	-		1.00		1.00				1.00	1.00
Program Manager - Conservation	-	-	1.00				1.00				1.00	-
Lead Water Operator	4.00	1.00	•								-	-
Project Engineer Engineering Inspector	1.00 1.00	-	-				-	ĺ			-	-
Utility Worker Lead	1.00	-	4.00		(1.00)		3.00				3.00	(1,00)
Utility Worker I / II / III	23.00	18,50	16.50		(8.50)		8.00	ļ			8.00	(8,50)
Utility Mechanic I / If / III			1.00				1.00	The second secon			1.00	-
Office Specialist [/ II / III	2.00	1.00	1.00				1 09				1.00	-
Water Intake Technician	-	-	• 1	0,50			0.50				0.50	0.50
Cross Connection Conserv. Spec.	- - 31.00	2.00 26.50	26.50	0.50	(10,50)	10 E. 1400	16.50		2 7 8 8 8 9 9 9 8 8 9 9 8 9 9 8 9 9 9 8 9 9 9 8 9	55 A 555 A 200 E	16.50	(10.00)
Service de la constant de la constan	300000000000000000000000000000000000000			155a5041002477103		0.000.11011.034	3,000	9/6/2019/00/2019	16 A SAGE (A SAGE OF TRUBER)	101 POSSESSES TO VOIC		55.(10.00)
Water Reclamation Division:							Santida:					
Water Reclamation Manager	1.00	-	-								-	-
Water Red, Collection Operations Super.	1.00	-									-	-
Water Reci. Plant Operations Supervisor Water Reci. Collection Sys. Supervisor	1,00 1.00	1.00	1.00				1.00				1.00	-
Electrical & Controls Supervisor	1.00						-					
Technical Services Supervisor	-	1.00	1.00	l			1.00	-			1.00	-
Ind. Pretreatment Program Coordinator	1.00	1.00	1 00	ĺ			100				1.00	-
Project Engineer	1.00	-	-				-					-
Engineering Inspector	1.00	-									-	-
Ind. Pretreatment Program Technician Instrumentation & Control Specialist	1,00	1.00	1.00				1.00	and the second			1.00	-
Lead Utility Worker	1.00	-	-		1.00		- 100	The second				-
Plant Operator, Senior	1.00	1.00	1.00		1,00 (1,00)		1.00	Ī			1.00	1.00 (1.00)
Water Recl. Operator I / II	5.00	5.00	5.00		(1.00)		5 00				500	(1.00)
Water Recl, Plant Mechanic	4.00	4.00	4.00				4.00				4.00	-
Utility Worker I / II / III	1.00	1.00	1.00		2.00	l	3.00		(1,00)		2,00	1.00
Maintenance Worker II	-	-	-		1.00		1.00				1.00	1.00
Technician Specialist Senior Systems Maintenance	4.00	4.00			1,00		1.00		1,00		2.00	2.00
System Maintenance System Maintenance I / II	4.00 7.00	1.00 5.50	1.00 5.50		(1.00) (3.50)		200				2.00	(1.00)
-73000	32.00	21,50	21.50	460 G K 611		20.00.456	2100	1000 Act (02		65364303	2.00 21.00	(3.50)
											7.7.7	NATION A
Stormwater Division:	0.00											
Program Manager Program Analyst, Stormwater	2,00	1.00	1.00				1.00				1.00	-
Water Utility Worker I\II\III	2,00	2.00	1.00 4.00				1.09 4.00			!	1.00 4.00	-
	4.00	3.00	6.00	ATT (5.7 (4)		A CONTRACTO	6.00	e e e		0.65 8.7	6,00	- 28 - 3
DUDE IO MINDUS TOTALISMENT	COLUMN PARA	ara sa		Transaction and a second	0.013/0.03/0.03			entrol and a second				
PUBLIC WORKS TOTAL	152.50	150,00	166.10	1,50		(3.10)	163.50			(1.00)	152.50	(2.60)

		2011-12 Change					CHANGE					
		ADOPTED		New	Transfers	Layoff &	ADOPTED	New	Transfers	Layoff &	ADOPTED	FROM
	2008-09	2009-10	2010-11	Positions	& Reclasses	Vacancies	2011-12	Positions	& Reclasses	Vacancies	2012-13	2010-11
ECONOMIC DEVELOPMENT												
Program Technician	-	-	1.00	į			1.00			(1.00)	-	(1.00)
Administrative Specialist IV	1.00	1.00	0.75	0,25			1.00				1.00	0.25
Office Specialist II	0.50	-					-					-
Airport Manager	1.00	-	-				-					-
Downtown Manager	1.00	1.00	1.00			(1,00)	-	į			-	(1.00)
CDBG/Affordable Housing Manager	1.00	1,00	1.00				1.00				1.00	-
Development Manager - Juniper Ridge	1.00	-	-								-	-
ECONOMIC DEVELOPMENT TOTAL	5.50	3,00	3.75	0.25		(1.00)	3.00	•	o kan da ka	(1.00)	2.00	(1,75)
CITY-WIDE ADMINISTRATION & SL	IPPORT	•			a variable of the second of th							
City Manager's Office:												
City Manager	1,00	1.00	1.00				1.00	-			1.00	-
Special Projects Manager	1.00	1.00	1.00	ŀ			1.00				1.00	-
City Recorder/Assistant to CM	1.00	1.00	1.00				1.00				1.00	-
Assistant to the City Manager	1.00	1,00	1.00				1.00				1,00	-
Deputy Recorder	1.00	-	-								-	-
Administrative Specialist I / II / III / IV	2.00	3.00	3.00				3.00				3.00	i
	7.00	7.00	7.00	a jognis diameter			7.00	rince to come	Transfer of the second		7.00	
Legal Department												
Legal Counsel	1.00	1.00	1.00				1.00				1.00	-
City Attorney	1.00	1.00	1.00	1			1.00				1.00	-
Administrative Specialist	-	0.50	0.75				0.75				0.75	-
Purchasing Manager	-	-	-		1.00		1.00				1.00	1,00
Purchasing Assistant	-				0.50		0.50				0.50	0.50
	2.00	2,50	2.75	100000000000000000000000000000000000000	1.50		4.25			ej Kriste	4.25	1,50
Human Resources Department:												
Human Resources Manager	1.00	1.00	1.00				1,00				1.00	1 -
Assistant Human Resources Manager	1.00	1.00	1.00				1.00				1.00	_
Program Specialist, HR	2.75	2,75	3.00				3.00				3.00	i -
	4.75	4.75	5.00	60 S. 100			5.00		2025.000.000	e de la companya de	5.00	45646
Communications Division:												
Communications Manager	1.00	1.00	1.00				1.00				1.00	_
	1.00	1,00	1.00			69 89 58	1.00		t som to te	<u>.</u>	1.00	
Finance Department:												
Finance Director	1.00	1.00	1 00				1 00				1.00	-
Finance Manager	3.00	3.00	3.00	1			3.00				3.00	-
Accounting Supervisor	-	-	1.00		(1.00)		-					(1,00)
Financial Accountant	2.00	2.00	1.00		1,00		2.00				2.00	1.00
Financial Analyst	1,00	1.00	1.00				1.00				1.00	-
Payroll Specialist	1.00	1.00	1.00				1.00				1.00	_
Accounting/Cust. Srvc. Supervisor	1.00	1.00	1.00				1.00				1.00	_
Accounting Tech./ Office Spec. I / II / III	11.50	11.00	11.00				11.00				11.00	-
Purchasing Manager	1.00	1.00	1.00		(1.00)						1	(1.00)
Purchasing Assistant	-	_	0.50	Ē	(0.50)		_				_	(0.50)
	21.50	21.00	21.50		(1.50)		20.00			31346	20.00	(1.50)
		***************************************						permitta di salata			4.4	

					011-12 Chang	e		:	CHANGE			
		ADOPTED		New	Transfers	Layoff &	ADOPTED	New	Transfers	Layoff &	ADOPTED	FROM
	2008-09	2009-10	2010-11	Positions	& Reclasses	Vacancles	2011-12	Positions	& Reclasses	Vacancies	2012-13	2010-11
Information Technology Department												
Information Technology Director	1.00	1.00	1.00	,			1.00				1.00	-
IT Assistant Director	-	-	-		1.00		1.00				1.00	1.00
IT WAN Administrator	1.00	1.00	1.00				1.00				1 90	-
IT Network Security Administrator	1.00	1.00	1.00				1.00				1.00	-
IT System Administrator	1.00	1.00	1.00		(1.00)							(1.00)
GIS Coordinator	1.00	1.00	100				1.00				1.00	-
GIS - IT Technician III	1.00	1.00	1.00				1.00				1.00	-
IT Technician I / II / III	1.00	1.00	2.00	Ì			2.00				2.00	-
IT Support Specialist	4.50	4.50	4 00				4.00				4.00	-
IT Software Support/Trainer	1.00	1,00	100				1.00				1.00	-
	12.50	12,50	13.00	\$10 (A 185)	<u> </u>		13.00	•		9030572	13.00	
Facilities Management:								1				
Facilities Manager	1.00	1.00	1.00	İ			1.00	1			1,00	
Lead Facility Maintenance Worker	1.00	1.00	1.00		1.00		1.00				1.00	1.00
Facility Maintenance Worker I	4.00	4.00	4.00	i	(1.00)	(1,00)	2.00			(1.00)	1.00	(3,00)
T WORK TRAINED FIVE OF	5.00	5.00	5.00		(1.00)	(1.00)	4.00	858542405	50.055.955.5254.2	(1.00)	3,00	(2.00)
	A 24 CO			Contract Con				100000000000000000000000000000000000000				
Accessibility Program												ļ
Accessibility Manager	1.00	1.00	1.00				1.00				1.00	-
	1.00	1.00	1.00	100 YOU - 100 S	ankar gar	G VELEY	1.00	20.5	. (S. 115) . (A.		1.00	
CITY-WIDE ADMINISTRATION &		HENVIRONE ENGINEERING THE			CONTRACTOR OF STREET	AUTOMORPHICATION A		i Ocerokawa na potora post	Mayor of Vocasiana	edvinosimisesuriza no	Tabigation communities and a	Minipolemusymena
SUPPORT TOTAL	54,75	54.75	56.25	consistence of description		(1.00)	55.25			(1.00)	54.25	(2,00)
					-							
	···											
TOTAL PERMANENT POSITIONS	457.50	441.50	452.85	1.75		(10.10)	444,50			(4.00)	440.50	(12.35)
Limited Term Employees												
Accessibility Construct, Project Support	-	-	-	0.25			0.25			(0.25)	-	
Bend Business Advocate	-	-		1,00			1.00			` '	1.00	1.00
Volunteer Coordinator	-		<u> </u>	0.50			0.50				0.50	0.50
TOTAL LIMITED TERM EMPLOYEES	a Vittera e se s			1.75			1.75			(0.25)	1.50	1.50