

**RESOLUTION NO. 2845**

**RESOLUTION AMENDING THE SCHEDULE OF FULL TIME EQUIVALENTS (FTE)  
BY DEPARTMENT AS ADOPTED BY RESOLUTION NO. 2840 TO ADD A FULL TIME,  
LIMITED TERM EMPLOYEE IN THE PURCHASING DEPARTMENT**

Findings:

- A. The City's Fiscal Policies state that the full time equivalent (FTE) for each operating fund or department shall be brought before City Council for adoption with the budget.
- B. Mid-budget cycle changes to the FTE schedule shall also be authorized by City Council.
- C. Staff requests the addition of a full time, limited term Purchasing Analyst position for the 2011-2013 biennium.

**THE CITY COUNCIL OF THE CITY OF BEND RESOLVES AS FOLLOWS:**

- 1. To amended the Schedule of Full Time Equivalents (FTE) by Department, as shown in Exhibit A, to include a full time, limited term Purchasing Analyst position. No other changes to the FTE schedule are proposed at this time.

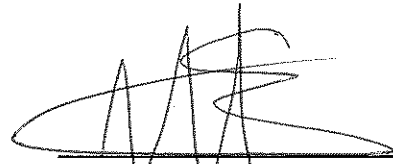
Adopted by the City Council the 20th day of July, 2011.

Yes: 6                      No: 0

Authenticated by the Mayor the 20th day of July, 2011.

Approved as to form:

  
\_\_\_\_\_  
Legal Counsel

  
\_\_\_\_\_  
Jeff Eager, Mayor

Attest:

  
\_\_\_\_\_  
Patricia Stell, City Recorder

## Resolution to Adopt FTE Schedule, Exhibit A

### Schedule of Full Time Equivalents (FTE) by Department

	ADOPTED			2011-12 Change			ADOPTED 2011-12	2012-13 Change			ADOPTED 2012-13	CHANGE FROM 2010-11
	2008-09	2009-10	2010-11	New Positions	Transfers & Reclasses	Layoff & Vacancies		New Positions	Transfers & Reclasses	Layoff & Vacancies		
<b>PUBLIC SAFETY</b>												
<i>Police Department:</i>												
Chief	1.00	1.00	1.00				1.00				1.00	-
Captain	3.00	2.00	2.00				2.00				2.00	-
Administrative Specialist	5.00	5.00	5.00				5.00				5.00	-
Records Supervisor	1.00	1.00	1.00				1.00				1.00	-
Records Specialist	6.00	6.00	6.00				6.00				6.00	-
Communication System Specialist	1.00	1.00	1.00				1.00				1.00	-
Youth Counselor	1.00	1.00	1.00				1.00				1.00	-
Community Service Officer	6.00	6.00	6.00				6.00				6.00	-
Police Aide	3.00	3.00	3.00				3.00				3.00	-
Police Lieutenant	6.00	6.00	6.00				6.00				6.00	-
Sergeant	8.00	8.00	8.00				8.00				8.00	-
Sergeant - Admin	3.00	3.00	3.00				3.00				3.00	-
Police Officer - Patrol	47.00	47.00	49.00			(2.00)	47.00				47.00	(2.00)
Police Officer - Traffic	6.00	6.00	4.00				4.00				4.00	-
Police Officer - School Resource	3.00	3.00	3.00				3.00				3.00	-
Police Officer Sp. Assign. Parks & Rec.	-	1.00	1.00				1.00				1.00	-
Detective	9.00	9.00	9.00				9.00				9.00	-
Community Liaison	1.00	1.00	1.00				1.00				1.00	-
	110.00	110.00	110.00			(2.00)	108.00				108.00	(2.00)
<i>Fire Department:</i>												
Fire Chief	1.00	1.00	1.00				1.00				1.00	-
Deputy Fire Chief	4.00	5.00	5.00				5.00				5.00	-
Battalion Chief	3.00	3.00	3.00				3.00				3.00	-
Fire Training Officer	1.00	-	-				-				-	-
Fire Captain 59 hour	15.00	15.00	15.00				15.00				15.00	-
Fire Engineer	18.00	18.00	18.00				18.00				18.00	-
Firefighter, 56 hour	33.00	33.00	37.00			(2.00)	35.00				35.00	(2.00)
Deputy Fire Marshall	5.00	5.00	6.00				6.00				6.00	-
Fire Inspector I/II	1.00	1.00	-				-				-	-
Office Specialist	0.75	0.75	-				-				-	-
Administrative Specialist	3.00	3.00	3.75				3.75				3.75	-
Logistics/Emerg. Svc. Support Tech.	1.00	1.00	1.00				1.00				1.00	-
	85.75	85.75	89.75			(2.00)	87.75				87.75	(2.00)
<i>Municipal Court Division:</i>												
Court Clerk	4.00	3.00	3.00				3.00				3.00	-
Court Supervisor	1.00	1.00	1.00				1.00				1.00	-
	5.00	4.00	4.00				4.00				4.00	-
<b>PUBLIC SAFETY TOTAL</b>	<b>200.75</b>	<b>199.75</b>	<b>203.75</b>			<b>(4.00)</b>	<b>199.75</b>				<b>199.75</b>	<b>(4.00)</b>

**Resolution to Adopt FTE Schedule, Exhibit A**

**Schedule of Full Time Equivalents (FTE) by Department**

	ADOPTED			2011-12 Change			2012-13 Change			CHANGE FROM 2010-11		
	2008-09	2009-10	2010-11	New Positions	Transfers & Reclasses	Layoff & Vacancies	ADOPTED 2011-12	New Positions	Transfers & Reclasses		Layoff & Vacancies	ADOPTED 2012-13
	<b>COMMUNITY DEVELOPMENT</b>											
<i>Community Development Administration Division:</i>												
Community Development Director	1.00	-	-				-				-	
Code Enforcement Officer	1.00	-	-				-				-	
Administrative Manager	1.00	-	-				-				-	
Office Specialist I / II / III	1.00	-	-				-				-	
	4.00	-	-				-				-	
<i>Code Enforcement Division:</i>												
Code Enforcement Officer *	-	1.00	1.00	-	-	-	1.00	-	-	-	1.00	
<i>Building Division:</i>												
Community Development Director **	-	1.00	1.00				1.00				1.00	
Building Manager	1.00	1.00	1.00				1.00				1.00	
Asst. Building Official	1.00	1.00	1.00				1.00				1.00	
Support Services Supervisor	1.00	1.00	1.00				1.00				1.00	
Building Inspector I / II / III	15.00	9.00	9.00		1.00	(1.00)	9.00				9.00	
Accounting Tech I	1.00	1.00	1.00				1.00				1.00	
Administrative Specialist **	-	-	-			1.00	1.00				1.00	
Office Specialist I / II / III	1.00	1.00	1.00			(1.00)	-				(1.00)	
Lead Building Permit Tech	-	-	-			1.00	1.00				1.00	
Building Permit Tech	4.00	3.00	3.00			(1.00)	2.00				2.00	
	24.00	18.00	18.00		1.00	(1.00)	18.00				18.00	
<i>Planning Division:</i>												
Planning Manager	2.00	2.00	2.00				2.00			(1.00)	1.00	
Development Services Coordinator	1.00	1.00	1.00				1.00				1.00	
Senior Planner	5.00	5.00	5.00				5.00				5.00	
Associate Planner	4.00	1.00	1.00				1.00				1.00	
Assistant Planner	1.00	1.00	1.00				1.00				1.00	
Lead Planning Technician	-	-	1.00				1.00				1.00	
Planning Technician	2.00	2.00	1.00			1.00	2.00				2.00	
Office Specialist I / II / III	1.00	1.00	1.00			(1.00)	-				(1.00)	
	16.00	13.00	13.00				13.00			(1.00)	12.00	
<i>Private Development Engineering:</i>												
Civil Engineer	-	1.00	1.00				1.00				1.00	
Engineering Inspector	-	1.00	1.00			(1.00)	-				(1.00)	
	-	2.00	2.00			(1.00)	1.00				1.00	
<b>COMMUNITY DEVELOPMENT TOTAL</b>	<b>44.00</b>	<b>34.00</b>	<b>34.00</b>			<b>(1.00)</b>	<b>33.00</b>			<b>(1.00)</b>	<b>32.00</b>	

\* Code Enforcement position is funded from the General Fund

\*\* These positions are administrative and support the entire Community Development Department

## Resolution to Adopt FTE Schedule, Exhibit A

### Schedule of Full Time Equivalents (FTE) by Department

	ADOPTED			2011-12 Change			ADOPTED 2011-12	2012-13 Change			CHANGE FROM 2010-11	
	2008-09	2009-10	2010-11	New Positions	Transfers & Reclasses	Layoff & Vacancies		New Positions	Transfers & Reclasses	Layoff & Vacancies		
												2012-13
<b>PUBLIC WORKS</b>												
<i>Public Works Administration Division:</i>												
Director of Public Works	1.00	1.00	1.00				1.00				1.00	-
Asst. Public Works Director	1.00	1.00	1.00		(1.00)		-				-	(1.00)
Administrative Manager	-	1.00	1.00				1.00				1.00	-
City Engineer / Engineering Mgr.	1.00	-	-				-				-	-
Administrative Specialist	1.00	2.00	2.00		(1.00)		1.00				1.00	(1.00)
Program Manager	1.00	-	-				-				-	-
Program Manager - Safety and Training	-	1.00	1.00				1.00				1.00	-
Program Technician	2.00	2.00	2.00				2.00				2.00	-
Engineering Technician	-	2.00	2.00				2.00				2.00	-
Management Assistant	1.00	-	-				-				-	-
Program Specialist, HR	-	1.00	1.00		(1.00)		-				-	(1.00)
Office Specialist I / II / III	3.00	2.00	2.00				2.00				2.00	-
	11.00	13.00	13.00		(3.00)		10.00				10.00	(3.00)
<i>Lab Division:</i>												
Laboratory Manager	1.00	1.00	-				-				-	-
Water Quality Manager	-	-	1.00				1.00				1.00	-
Chemist	2.00	2.00	1.00				1.00				1.00	-
Laboratory Supervisor	-	-	1.00				1.00				1.00	-
Laboratory Technician	1.00	2.00	2.00				2.00				2.00	-
Laboratory Assistant	1.00	-	-				-				-	-
	5.00	5.00	5.00				5.00				5.00	-
<i>Engineering - Infrastructure &amp; Planning</i>												
Asst. Public Works Director	-	-	-		1.00		1.00				1.00	1.00
Assistant City Engineer	-	-	-	1.00			1.00				1.00	1.00
Administrative Specialist	-	-	-		1.00		1.00				1.00	1.00
Associate Engineer	-	-	-		1.00		1.00				1.00	1.00
Engineering Inspector	-	-	-		5.00	(2.00)	3.00				3.00	3.00
Senior Engineering Technician	-	-	-		1.00		1.00				1.00	1.00
	-	-	-	1.00	9.00	(2.00)	6.00				6.00	6.00
<i>Garage Division:</i>												
Equipment Maintenance Supervisor	1.00	1.00	1.00				1.00				1.00	-
Equipment Maintenance Asst. Supervisor	1.00	1.00	1.00				1.00		(1.00)		-	(1.00)
Equipment Mechanic, Senior	4.00	4.00	4.00				4.00				4.00	-
Office Specialist I / II / III	1.00	1.00	1.00				1.00				1.00	-
Technical Specialist	1.00	1.00	1.00				1.00				1.00	-
	8.00	8.00	8.00				8.00		(1.00)		7.00	(1.00)
<i>Transportation - Street Operations:</i>												
Street Division Manager	1.00	1.00	1.00				1.00				1.00	-
Street Supervisor	3.00	3.00	3.00				3.00				3.00	-
Office Specialist I / II / III	1.00	1.00	1.00				1.00				1.00	-
Program Technician	-	-	-		1.00		1.00				1.00	1.00
Utility Worker I / II / III	27.00	26.00	26.00		(1.00)		25.00				25.00	(1.00)
	32.00	31.00	31.00				31.00				31.00	-
<i>Transportation - Engineering:</i>												
Engineering Manager	2.00	1.00	1.00				1.00				1.00	-
Engineering Construction Supervisor	1.00	-	-				-				-	-
Administrative Assistant	1.00	-	-				-				-	-
Principal / Transportation Eng. / Planner	4.00	3.00	3.00				3.00				3.00	-
Engineering Inspector	3.00	2.00	2.00		(2.00)		-				-	(2.00)
Engineering Technician	3.00	1.00	1.00				1.00				1.00	-
Senior Engineering Technician	1.00	1.00	1.00		(1.00)		-				-	(1.00)
	15.00	8.00	8.00		(3.00)		5.00				5.00	(3.00)
<i>Cemetery Division:</i>												
Street Utility Worker III	1.00	1.00	1.00				1.00				1.00	-
	1.00	1.00	1.00				1.00				1.00	-
<i>Public Transit Division:</i>												
Transportation Mobility Manager	1.00	1.00	1.00			(1.00)	-				-	(1.00)
	1.00	1.00	1.00			(1.00)	-				-	(1.00)
<i>Airport Division:</i>												
Airport Manager	-	1.00	1.00				1.00				1.00	-
Office Specialist II	-	0.50	0.50			(0.10)	0.50				0.50	(0.10)
	-	1.50	1.50			(0.10)	1.50				1.50	(0.10)

**Resolution to Adopt FTE Schedule, Exhibit A**

**Schedule of Full Time Equivalents (FTE) by Department**

	ADOPTED			2011-12 Change			2012-13 Change			CHANGE FROM 2010-11		
	2008-09	2009-10	2010-11	New Positions	Transfers & Reclasses	Layoff & Vacancies	ADOPTED 2011-12	New Positions	Transfers & Reclasses		Layoff & Vacancies	ADOPTED 2012-13
<b>Utility Support Division:</b>												
Utility Services Manager	1.00	1.00	1.00				1.00				1.00	-
Utility Operations Manager	-	1.00	1.00				1.00				1.00	-
Utility Construction Supervisor	-	1.00	1.00				1.00				1.00	-
Utility Customer Service Supervisor	-	1.00	1.00				1.00				1.00	-
Administrative Services Supervisor	-	-	-		1.00		1.00				1.00	1.00
Principal Engineer	-	1.00	2.00				2.00				2.00	-
Civil Engineer	1.00	1.00	1.00				1.00				1.00	-
Engineering Supervisor CAD/GIS	-	-	1.00				1.00				1.00	-
Engineering Technician CAD/GIS	3.00	3.00	2.00				2.00				2.00	-
Project Engineer	-	2.00	1.00				1.00				1.00	-
Engineering Technician	-	1.00	1.00		(1.00)		-				-	(1.00)
Utility Customer Service Tech	-	1.00	1.00		1.00		2.00				2.00	1.00
Program Analyst, Stormwater	-	1.00	-				-				-	-
Program Analyst, Utility	-	-	1.00				1.00				1.00	-
Engineering Inspector	-	3.00	3.00		(3.00)		-				-	(3.00)
Senior Engineering Technician	1.00	1.00	-				-				-	-
Lead Journeyman Electrician	1.00	1.00	1.00				1.00				1.00	-
Journeyman Electrician	2.00	2.00	2.00				2.00				2.00	-
Lead Systems Maintenance	-	-	-		2.00		2.00				2.00	2.00
Senior Systems Maintenance	-	3.00	2.00		(2.00)		-				-	(2.00)
Office Specialist I / II / III	1.50	1.50	1.50				2.50				2.50	1.00
Senior Systems Maintenance	-	1.00	1.00		(1.00)		-				-	(1.00)
Telemetry Specialist	2.00	2.00	2.00				2.00				2.00	-
Instrumentation & Control Specialist	-	1.00	1.00				1.00				1.00	-
Utility Maintenance Supervisor	-	1.00	1.00				1.00				1.00	-
Utility Program Technician II	-	-	-		1.00		1.00				1.00	1.00
Technical Support Specialist	-	-	1.00		(1.00)		-				-	(1.00)
Lead Utility Mechanic	-	-	-		1.00		1.00				1.00	1.00
Lead Utility Construction	-	-	-				-		1.00		1.00	1.00
Utility Worker I / II / III	-	-	3.00		9.00		12.00		(1.00)		11.00	8.00
	12.50	30.50	32.50		8.00		40.50		-		40.50	8.00
<b>Water Division:</b>												
Water Supervisor	3.00	3.00	2.00		(1.00)		1.00				1.00	(1.00)
Natural Resource Coordinator	1.00	1.00	1.00		(1.00)		-				-	(1.00)
Water Resource Manager	-	-	-		1.00		1.00				1.00	1.00
Program Manager - Conservation	-	-	1.00				1.00				1.00	-
Lead Water Operator	-	1.00	-				-				-	-
Project Engineer	1.00	-	-				-				-	-
Engineering Inspector	1.00	-	-				-				-	-
Utility Worker Lead	-	-	4.00		(1.00)		3.00				3.00	(1.00)
Utility Worker I / II / III	23.00	18.50	16.50		(8.50)		8.00				8.00	(8.50)
Utility Mechanic I / II / III	-	-	1.00				1.00				1.00	-
Office Specialist I / II / III	2.00	1.00	1.00				1.00				1.00	-
Water Intake Technician	-	-	-		0.50		0.50				0.50	0.50
Cross Connection Conserv. Spec.	-	2.00	-				-				-	-
	31.00	26.50	26.50		0.50	(10.50)	10.50		-	-	10.50	(10.00)
<b>Water Reclamation Division:</b>												
Water Reclamation Manager	1.00	-	-				-				-	-
Water Recl. Collection Operations Super.	1.00	-	-				-				-	-
Water Recl. Plant Operations Supervisor	1.00	1.00	1.00				1.00				1.00	-
Water Recl. Collection Sys. Supervisor	1.00	-	-				-				-	-
Electrical & Controls Supervisor	1.00	-	-				-				-	-
Technical Services Supervisor	-	1.00	1.00				1.00				1.00	-
Ind. Pretreatment Program Coordinator	1.00	1.00	1.00				1.00				1.00	-
Project Engineer	1.00	-	-				-				-	-
Engineering Inspector	1.00	-	-				-				-	-
Ind. Pretreatment Program Technician	1.00	1.00	1.00				1.00				1.00	-
Instrumentation & Control Specialist	1.00	-	-				-				-	-
Lead Utility Worker	-	-	-		1.00		1.00				1.00	1.00
Plant Operator, Senior	1.00	1.00	1.00		(1.00)		-				-	(1.00)
Water Recl. Operator I / II	5.00	5.00	5.00				5.00				5.00	-
Water Recl. Plant Mechanic	4.00	4.00	4.00				4.00				4.00	-
Utility Worker I / II / III	1.00	1.00	1.00		2.00		3.00		(1.00)		2.00	1.00
Maintenance Worker II	-	-	-		1.00		1.00				1.00	1.00
Technician Specialist	-	-	-		1.00		1.00		1.00		2.00	2.00
Senior Systems Maintenance	4.00	1.00	1.00		(1.00)		-				-	(1.00)
System Maintenance I / II	7.00	5.50	5.50		(3.50)		2.00				2.00	(3.50)
	32.00	21.50	21.50		(0.50)		21.00		-	-	21.00	(0.50)
<b>Stormwater Division:</b>												
Program Manager	2.00	1.00	1.00				1.00				1.00	-
Program Analyst, Stormwater	-	-	1.00				1.00				1.00	-
Water Utility Worker I / II / III	2.00	2.00	4.00				4.00				4.00	-
	4.00	3.00	6.00				6.00				6.00	-
<b>PUBLIC WORKS TOTAL</b>	<b>152.50</b>	<b>150.00</b>	<b>155.10</b>	<b>1.50</b>	<b>(3.10)</b>	<b>(3.10)</b>	<b>153.50</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>152.50</b>	<b>(2.60)</b>

**Resolution to Adopt FTE Schedule, Exhibit A**

**Schedule of Full Time Equivalents (FTE) by Department**

	ADOPTED			2011-12 Change			2012-13 Change			CHANGE FROM		
	2008-09	2009-10	2010-11	New Positions	Transfers & Reclasses	Layoff & Vacancies	ADOPTED 2011-12	New Positions	Transfers & Reclasses	Layoff & Vacancies	ADOPTED 2012-13	2010-11
<b>ECONOMIC DEVELOPMENT</b>												
Program Technician	-	-	1.00				1.00			(1.00)	-	(1.00)
Administrative Specialist IV	1.00	1.00	0.75	0.25			1.00				1.00	0.25
Office Specialist II	0.50	-	-				-				-	-
Airport Manager	1.00	-	-				-				-	-
Downtown Manager	1.00	1.00	1.00			(1.00)	-				-	(1.00)
CDBG/Affordable Housing Manager	1.00	1.00	1.00				1.00				1.00	-
Development Manager - Juniper Ridge	1.00	-	-				-				-	-
<b>ECONOMIC DEVELOPMENT TOTAL</b>	<b>5.50</b>	<b>3.00</b>	<b>3.76</b>	<b>0.25</b>		<b>(1.00)</b>	<b>3.00</b>			<b>(1.00)</b>	<b>2.00</b>	<b>(1.75)</b>
<b>CITY-WIDE ADMINISTRATION &amp; SUPPORT</b>												
<b>City Manager's Office:</b>												
City Manager	1.00	1.00	1.00				1.00				1.00	-
Special Projects Manager	1.00	1.00	1.00				1.00				1.00	-
City Recorder/Assistant to CM	1.00	1.00	1.00				1.00				1.00	-
Assistant to the City Manager	1.00	1.00	1.00				1.00				1.00	-
Deputy Recorder	1.00	-	-				-				-	-
Administrative Specialist I / II / III / IV	2.00	3.00	3.00				3.00				3.00	-
	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>				<b>7.00</b>				<b>7.00</b>	
<b>Legal Department</b>												
Legal Counsel	1.00	1.00	1.00				1.00				1.00	-
City Attorney	1.00	1.00	1.00				1.00				1.00	-
Administrative Specialist	-	0.50	0.75				0.75				0.75	-
Purchasing Manager	-	-	-			1.00	1.00				1.00	1.00
Purchasing Assistant	-	-	-			0.50	0.50				0.50	0.50
	<b>2.00</b>	<b>2.50</b>	<b>2.75</b>			<b>1.50</b>	<b>4.25</b>				<b>4.25</b>	<b>1.50</b>
<b>Human Resources Department:</b>												
Human Resources Manager	1.00	1.00	1.00				1.00				1.00	-
Assistant Human Resources Manager	1.00	1.00	1.00				1.00				1.00	-
Program Specialist, HR	2.75	2.75	3.00				3.00				3.00	-
	<b>4.75</b>	<b>4.75</b>	<b>5.00</b>				<b>5.00</b>				<b>5.00</b>	
<b>Communications Division:</b>												
Communications Manager	1.00	1.00	1.00				1.00				1.00	-
	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>				<b>1.00</b>				<b>1.00</b>	
<b>Finance Department:</b>												
Finance Director	1.00	1.00	1.00				1.00				1.00	-
Finance Manager	3.00	3.00	3.00				3.00				3.00	-
Accounting Supervisor	-	-	1.00			(1.00)	-				-	(1.00)
Financial Accountant	2.00	2.00	1.00			1.00	2.00				2.00	1.00
Financial Analyst	1.00	1.00	1.00				1.00				1.00	-
Payroll Specialist	1.00	1.00	1.00				1.00				1.00	-
Accounting/Cust. Svc. Supervisor	1.00	1.00	1.00				1.00				1.00	-
Accounting Tech / Office Spec. I / II / III	11.50	11.00	11.00				11.00				11.00	-
Purchasing Manager	1.00	1.00	1.00			(1.00)	-				-	(1.00)
Purchasing Assistant	-	-	0.50			(0.50)	-				-	(0.50)
	<b>21.50</b>	<b>21.00</b>	<b>21.50</b>			<b>(1.50)</b>	<b>20.00</b>				<b>20.00</b>	<b>(1.50)</b>

Resolution to Adopt FTE Schedule, Exhibit A

Schedule of Full Time Equivalents (FTE) by Department

	ADOPTED			2011-12 Change			ADOPTED 2011-12	2012-13 Change			ADOPTED 2012-13	CHANGE FROM 2010-11
	2008-09	2009-10	2010-11	New Positions	Transfers & Reclasses	Layoff & Vacancies		New Positions	Transfers & Reclasses	Layoff & Vacancies		
<b>Information Technology Department:</b>												
Information Technology Director	1.00	1.00	1.00				1.00				1.00	-
IT Assistant Director	-	-	-		1.00		1.00				1.00	1.00
IT WAN Administrator	1.00	1.00	1.00				1.00				1.00	-
IT Network Security Administrator	1.00	1.00	1.00				1.00				1.00	-
IT System Administrator	1.00	1.00	1.00		(1.00)		-				-	(1.00)
GIS Coordinator	1.00	1.00	1.00				1.00				1.00	-
GIS - IT Technician III	1.00	1.00	1.00				1.00				1.00	-
IT Technician I / II / III	1.00	1.00	2.00				2.00				2.00	-
IT Support Specialist	4.50	4.50	4.00				4.00				4.00	-
IT Software Support/Trainer	1.00	1.00	1.00				1.00				1.00	-
	12.50	12.50	13.00				13.00				13.00	-
<b>Facilities Management:</b>												
Facilities Manager	1.00	1.00	1.00				1.00				1.00	-
Lead Facility Maintenance Worker	-	-	-		1.00		1.00				1.00	1.00
Facility Maintenance Worker I	4.00	4.00	4.00		(1.00)	(1.00)	2.00		(1.00)		1.00	(3.00)
	5.00	5.00	5.00		-	(1.00)	4.00		(1.00)		3.00	(2.00)
<b>Accessibility Program</b>												
Accessibility Manager	1.00	1.00	1.00				1.00				1.00	-
	1.00	1.00	1.00				1.00				1.00	-
<b>CITY-WIDE ADMINISTRATION &amp; SUPPORT TOTAL</b>												
	54.75	54.75	66.26	-	-	(1.00)	56.26	-	(1.00)		64.26	(2.00)
<b>TOTAL PERMANENT POSITIONS</b>	<b>467.50</b>	<b>441.50</b>	<b>452.85</b>	<b>1.75</b>	<b>-</b>	<b>(10.10)</b>	<b>444.50</b>	<b>-</b>	<b>(4.00)</b>	<b>440.50</b>	<b>(12.35)</b>	

<b>Limited Term Employees</b>												
Accessibility Construct. Project Support	-	-	-	0.25			0.25		(0.25)		-	-
Bend Business Advocate	-	-	-	1.00			1.00				1.00	1.00
Volunteer Coordinator	-	-	-	0.50			0.50				0.50	0.50
Purchasing Analyst	-	-	-	1.00			1.00				1.00	1.00
<b>TOTAL LIMITED TERM EMPLOYEES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2.75</b>	<b>-</b>	<b>-</b>	<b>2.75</b>	<b>-</b>	<b>(0.25)</b>	<b>2.50</b>	<b>2.50</b>	

