

RESOLUTION NO. 2868

A Resolution approving budget appropriation adjustments in the Building and Accessibility Construction Funds for the 2011-2013 biennial budget period beginning July 1, 2011.

THE CITY COUNCIL OF THE CITY OF BEND RESOLVES AS FOLLOWS:

1. In accordance with ORS 294.450, approve the following budget adjustment providing for the transfer of appropriations that was not anticipated when the 2011-2013 biennial budget was adopted:

<u>Building Fund</u>	<u>Increase</u>	<u>Decrease</u>
Requirements:		
Personnel Services	\$ 73,000	
Contingencies		\$ 73,000

To transfer expenditure appropriations from contingencies to personnel services related to staffing increases in the Building Fund.

<u>Accessibility Construction Fund</u>	<u>Increase</u>	<u>Decrease</u>
Requirements:		
Personnel Services	\$ 25,000	
Capital Outlay		\$ 25,000

To transfer expenditure appropriations from capital outlay to personnel services related to project management and support associated with accessibility infrastructure improvements.

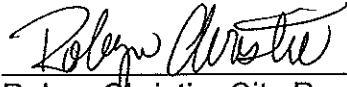
Adopted by the City Council the 7<sup>th</sup> day of March, 2012.

YES: Tom Greene  
Scott Ramsay  
Mark Capell  
Jodie Barram  
Jim Clinton  
Kathie Eckman  
Mayor Jeff Eager

NO: None

  
\_\_\_\_\_  
Jeff Eager, Mayor

ATTEST:



Robyn Christie, City Recorder

Approved as to form:



Mary Winters, City Attorney