

RESOLUTION NO. 2871

A RESOLUTION APPROVING A SUPPLEMENTAL BUDGET IN THE GARAGE DIVISION OF THE INTERNAL SERVICE FUND FOR THE 2011-2013 BIENNIAL BUDGET PERIOD BEGINNING JULY 1, 2011.

THE CITY COUNCIL OF THE CITY OF BEND DOES RESOLVE AS FOLLOWS:

1. In accordance with ORS 294.471, the following supplemental budget will provide for an appropriation adjustment that was not anticipated when the 2011-2013 Biennial Budget was adopted:


<u>Internal Service Fund: Garage Division</u>		<u>Increase</u>	<u>Decrease</u>
Resources:			
Interfund Charges for Services	\$	158,000	
Requirements:			
Materials & Services	\$	158,000	

To recognize additional revenues and increase materials & services expenditure appropriations associated with increased fuel prices that were not anticipated when the budget was adopted. Operating departments reimburse the Garage based on actual fuel usage, so the increase in expenditures will be offset by an increase in interfund transfer revenues.

Adopted by roll call vote on April 18, 2012.


YES: Tom Greene
Scott Ramsay
Mark Capell
Jodie Barram
Jim Clinton
Kathie Eckman
Mayor Jeff Eager

NO: None

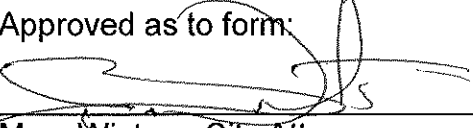


Jeff Eager, Mayor

ATTEST:



Robyn Christie, City Recorder

Approved as to form:


Mary Winters, City Attorney