

RESOLUTION NO. 2910

A RESOLUTION ADOPTING THE CITY OF BEND 2013-2015 BIENNIAL BUDGET FOR THE BUDGET PERIOD BEGINNING JULY 1, 2013 AND CREATING A NEW SPECIAL REVENUE FUND, THE BUSINESS ADVOCACY FUND.

THE CITY COUNCIL OF THE CITY OF BEND RESOLVES AS FOLLOWS:

1. To adopt the 2013-2015 Biennial Budget as approved by the Budget Committee on May 9, 2013, with minor changes within the limits allowed under ORS 294.456. The 2013-2015 Biennial Budget as approved and amended is attached as Exhibit A.
2. That the amount for the biennial period beginning July 1, 2013 is hereby appropriated in the aggregate sum of \$446,625,469, excluding unappropriated ending fund balance and reserves for future expenditures. As shown below and in Exhibit A, the total City of Bend biennial budget, including unappropriated amounts and reserves is \$488,816,671.

TOTAL CITY OF BEND:	
Total Appropriations	\$ 446,625,469
Total Unappropriated Ending Fund Balance	382,684
Total Reserved for Future Expenditures	41,808,518
Total City of Bend Budget	\$ 488,816,671

3. To create a new Special Revenue Fund, the Business Advocacy Fund.
 - a. The Business Advocacy program was previously accounted for as a division of the General Fund and was funded by an allocation of General Fund discretionary dollars. Starting July 1, 2013, this program will be accounted for in a new special revenue fund, the Business Advocacy Fund.
 - b. The Business Advocacy Fund will exist for the specific purpose of providing a liaison function between businesses and the City, providing advocacy and facilitation services. Business License Revenues will be committed to the specific purpose for which the fund is being created.
 - c. Creation of the new special revenue fund was discussed and approved by the City of Bend Budget Committee on May 9, 2013.
 - d. Total budget requirements for the 2013-2015 biennium are \$783,000 as reflected in Exhibit A.
 - e. Oregon Budget Law does not require adoption of a separate resolution to create a new special revenue fund.

Adopted by roll call vote of the Bend City Council on June 19, 2013.


YES: Mayor Clinton
Councilor Jodie Barram
Councilor Mark Capell
Councilor Victor Chudowsky
Councilor Doug Knight
Councilor Sally Russell

NO: none

Attest:




Robyn Christie, City Recorder



Jim Clinton, Mayor

Approved as to form:



Mary Winters, Legal Counsel