

Bend Sewer Infrastructure Advisory Group: Meeting #14

Financing Master Plan Improvements

Bend City Council Chambers
710 NW Wall Street, 1st Floor

September 12, 2013
3:30-5:30 p.m.

Agenda

Activity / Topic	Presenter	Time
1. Welcome / Introductions / Approve Meeting Notes	Jon Skidmore	3:30 p.m.
2. Review Meeting Agenda / Goals <ul style="list-style-type: none"> • Review Bend's current financial position • Review alternative funding methods • Provide SIAG a "preview" of funding available at \$65.00 rate benchmark 	Libby Barg	3:35
3. Bend's Current Financial Position	Sonia Andrews	3:40
4. Funding Alternatives <ul style="list-style-type: none"> > Traditional / non-traditional funding methods: advantages & disadvantages > Peer community examples > The role of System Development Charges (SDCs) in paying for needed investments <p>Objective:</p> <ul style="list-style-type: none"> • What funding strategies are viable for Bend? 	John Ghilarducci	3:55
5. Rate Scenarios <ul style="list-style-type: none"> > Overview of sewer rate setting > Discuss funding available at \$65 benchmark <ul style="list-style-type: none"> • Alternative rate increases: 3-, 7-, 10-year phase-in <p>Objective:</p> <ul style="list-style-type: none"> • Information / Discussion 	Angie Sanchez	4:40
6. Public Comment		5:20
7. Next Steps <ul style="list-style-type: none"> • Upcoming SIAG Meetings <p>Nov 14 / 21 Initial Optimization Results</p> <p>Jan 9, 2014 Review Intermediate Results</p>	Libby Barg	5:25
Adjourn / Thank You	Jon Skidmore	5:30 p.m.