

Bend Sewer Infrastructure Advisory Group: Meeting #20

Funding Prioritization

Bend City Council Chambers
710 NW Wall St., 1st Floor

May 1, 2014
3:30-5:30 p.m.

Agenda

	Presenter	Time (2 hrs.)
1. Welcome	Jon Skidmore	5 min
2. Recap April 17 SIAG <ul style="list-style-type: none">▪ Final Optimization Results▪ Cost Components Decisions (Layers of the Cake)	David Stangel, MSA Libby Barg, B&W	10
3. Overview: Financial Plan Components	Angie Sanchez Virnoche, FCS Group	10
4. Funding Scenario Overview		10
5. Rate Model Dashboard	Doug Gabbard, FCS Group	45
6. Discussion (electronic polling) <i>Which funding scenario is best to fund collection system improvements and support community values?</i>	Libby Barg	30
7. Next Steps City Council Workshop, May 21 Community Outreach <ul style="list-style-type: none">- CIP Open House June 19- Second Round of Presentations (June-Sept) Financial Plan Complete (August) SIAG: Final Recommendations, September 25 City Council Presentation, October 15 Final Master Plan (November)	Libby Barg	5
8. Public Comment		5 min