RESOLUTION NO. 2940

A RESOLUTION AMENDING THE CITY TRANSPORTATION SDC FISCALLY CONSTRAINED PROJECT LIST Table C-1.

Findings:

- A. The City amended the Transportation Systems Development Charge (SDC) methodology and project lists in 2011.
- B. The SDC is based on the City Transportation SDC Fiscally Constrained Project List. Because of shifting development within the City, it is appropriate to amend the City Transportation SDC Fiscally Constrained Project List. Amending the list does not change the methodology and will not change the Transportation SDC rate.

Based on these findings, the City of Bend resolves as follows:

- Section 1. The Amended Transportation SDC Project List dated April 16, 2014 attached as Exhibit 1 is adopted.
- Section 2. No changes are made to the Transportation SDC Methodology or Transportation SDC Rates. The existing methodology and rates remain in effect.
- Section 3. This resolution takes effect immediately on passage.

Adopted by a roll call vote of the Bend City Council on April 16, 2014.

YES:

Mayor Jim Clinton

Councilor Jodie Barram Councilor Scott Ramsay Councilor Victor Chudowsky

Councilor Doug Knight Councilor Sally Russell NO: none

Jim Clinton, Mayor

ATTEST:

Robyn Christie. City Recorder

APPROVED AS TO FORM

Mary A Winters, City Attorney

Table C-1 (Amended April 16, 2014) Exhibit 1 Rer Fiscally-Constrained SDC Project List Ado Proposed Projects with Allocated Funding

Removed projects in strikthough and grey scale Added projects in bold and yellow scale

Corridor	Street Name	T.	5	Category	Need (2)		The Control of the Co	E 00000 F	AGY TO SECURITY TO THE COLUMN	- 1	WAS DESCRIPTION
EMPIRE AVE.	EMPIRE AVENUE	PURCELL	BUTLER MARKET RD.	7 2	A	New 3- Lane Arterial	Description	2.060.670	NonGrowth \$	2 060 670	Growth %
LEMHI	LEMHI	NW CROSSING	SKYLINERS	ъ	Þ	2 lane collector		982,235	•	982,235	
אוופפטע	MIIBBUY BOAD	BROCERROAD	MURPHYROAD		00	New 2 Lane Collector (F1 & F2)	& F2)	3,568,984	2,352,700	1,216,284	34%
POWERS/CHASE	CHASE RD	MOWITCH	BROSTERHOUS	ىر د	n c	New 2- lane Collector		3,964,750	2,558,335	1,406,415	35%
27TH ST. (S)	27TH ST, SE	BEAR CREEK RD.	REED MARKET RD	2 +	> c	New 3- Lane Arterial		2,018,530 4 682 780	1,345,687	672,843	
MURPHY	MURPHY ROAD	PARRELL ROAD	BROSTERHOUS	2 1	> :	Upgrade 2-lanes to 3-lanes with bike lanes	with bike lanes and sidewalks	7,684,600	4,002,700	2 752 118	
WILSON	WILSON	SE 3RD	SE 9TH ST.	2	> :	Upgrade to 3-Lane Collector	entil black idilica	1,056,285	834,779	221,506	
BROSTERHOUS	BROSTERHOUS	THIRD STREET	AMERICAN LANE	2	œ	New 2- Lane Collector		3,579,300	2,351,517	1,227,783	
PETTIGREW	PETTIGREW	BEAR CREEK RD.	REED MKT. RD.	2	B	New 3- Lane Collector		4,435,520	3,362,625	1,072,895	
POWERS/CHASE	CHASE RD	PARRELL RD.	MOWITCH	2	B	New 2- Lane Collector		491,120	345,603	145,517	
POWERS/CHASE	POWERS	3RD STREET	PARRELL RD.	2	, m	New 3- Lane Collector		890,170	575,572	314,598	
18TH ST.	18TH ST	YEOMAN	EMPIRE	u K	> 00	New 5-Lane Arterial		3,205,870	2,131,094	1,074,776	
8TH/9TH ST.	8TH ST, NE	REVERE	GREENWOOD	ωυ	D 1	Sidewalk Infill		926,425	565,054	361,371	
BOYD ACRES	BOYD ACRES RD	EMPIRE	BUTLER MARKET	ω	> :	Upgrade 3-Lane Arterial		2.571.370	2.571.370	1/,/00	
EMPIRE AVE.	EMPIRE AVENUE	3RD/HWY20 (N)	PARKWAY RAMPS	3	A	New 5-Lane Arterial		608,970	444,129	164,841	
REED MARKET RD. (E)	REED MKT. RD	SE 3RD ST. INTERSECTION		ω	Þ	Multi-lane Roundabout		3,400,000	2,509,751	890,249	
14TH/CENTURY	14TH ST	GALVESTON	SIMPSON	ω	В	Common turn lane, Sidewalk Infill	alk Infill	271,656	186,711	84,945	
27TH ST. (N)	27TH ST NE	BUTI FR MKT RD	VEOMAN NEEE ROAD	υω	מ מ	Upgrade to 3-lane Arterial		3,349,382	1,897,329	1,452,053	
EMPIRE AVE.	EMPIRE AVENUE	18TH ST.	PURCELL	ယေး	в	Upgrade 2-lanes to 3-lanes	Upgrade 2-lanes to 3-lanes (left turn) with bike lanes and sidewalks	275 586	697 408	37,508	
EMPIRE AVE.	EMPIRE AVENUE	O.B. RILEY RD.	3RD/HWY20 (N)	ω	В	Upgrade 2-lanes to 3-lanes	Upgrade 2-lanes to 3-lanes (left turn) with bike lanes and sidewalks	737,530	431,681	305,849	
NEFF/OLNEY	NEFF RD/PENN	8TH ST	PURCELL	ω	В	Sidewalk Infill		92,400	73,625	18,775	
PURCELL	PURCELL BLVD.	YEOMAN ROAD	BUTLER MKT RD.	, ω	В	Curb, Bike Lanes, Sidewalk Infill	Infill	221,970	120,850	101,120	
14TH/CENTURY	CENTURY DR	MT WASHINGTON	IIGB (2000)	u u	ם מ	Sidewalk Infill		70,000	v	70,000	100%
15th ST.	15TH ST	FERGUSON	KNOTT ROAD	ω (ი ი	Curb, Sidewalk Infill		686 000		686,000	100%
15TH ST.	15TH ST	REED MARKET	FERGUSON	ω	n	Sidewalk Infill		146,300	4	146,300	100%
2ND ST.	2ND ST	SCOTT	WILSON	ω	n	Curb, Sidewalk Infill		98,000	•	98,000	100%
ZND ST.	SCOTT AVE	PARKWAY ST.	SE 2ND.	ıω	0	Sidewalk Infill		25,200	ε	25,200	100%
3RD ST. (S)	3RD ST. SE	WILSON	DIVISION (S)	w co	ם מ	Curb, Sidewalk Infill		416,500	,	416,500	100%
3RD ST. (S)	3RD ST, SE	GREENWOOD	FRANKLIN	ພູບ	חר	Curb Sidewalk Infill		284,200	ā	284,200	100%
3RD ST. (S)	3RD ST, SE	DIVISION (S)	POWERS	ω (n (Curb, Sidewalk Infill		116 620	e a	116 620	100%
3RD ST. (S)	3RD ST, SE	POWERS	MURPHY	ω	C	Curb, Sidewalk Infill		113,190	1 8: 50	113,190	100%
4TH ST.	4TH ST, NE	GREENWOOD	FRANKLIN	ω	C	Bike Lanes, Sidewalk Infill		97,915		97,915	100%
ATH ST.	ATH ST. NE	TRANKLIN	GLENWOOD (ALDEN)	ω	, n	Curb, Bike Lanes, Sidewalk Infill	Infill	170,050	- 31	170,050	100%
4TH ST.	4TH ST, NE	BUTLER MKT. RD.	REVERE	υu	י ר	Curb, Bike lanes, Sidewalk Infill		111,000	a	111,000	100%
4TH ST.	ALDEN/ GLENWOOD	4th St.	9TH ST.	ωι	o (Curb, Sidewalk Infill		194,040	e la	194 040	100%
8TH/9TH ST.	8TH ST, NE	BUTLER MKT. RD.	REVERE	ω	C	Curb, Sidewalk Infill		299,880		299,880	100%
STH/9TH ST.	8TH/9TH ST NE/SE	FRANKLIN	WILSON	ω	0	Sidewalk Infill		154,000	•	154,000	100%
STH/9TH ST.	8th St. NE	GREENWOOD	REED MARKET RD.	υ	, n	Curb, Sidewalk Infill		264,600	500)	264,600	100%
9TH/12TH, NW	9TH, NW	TRENTON	NEWPORT	ωυ	חו	Sidewalk Infill		52,500	7	52,500	100%
9TH/12TH, NW	12TH, NW	SUMMIT AVE.	TRENTON	ω	C	Sidewalk Infill		87,500	a 1	87.500	100%
AMERICAN LANE	AMERICAN LN	AMERICAN LN. (NEW)	BROSTERHOUS	ω	n	Curb, Bike Lanes, Sidewalk Infill	Infill	291,730	acc :	291,730	100%
BEAR CREEK	BEAR CK. RD	15 TH ST.	PETTIGREW	ω	O	Curb, Bike Lanes, Sidewalk Infill	Infill	309,170	6:	309,170	100%
BLAKELY	BLAKELY RD	BADGER	POWERS	ω	O	Curb, Bike Lanes, Sidewalk Infill	Infill	75,150	ε	75,150	100%
BUYU ACKES	BOYD ACRES RD	COOLEY	EMPIRE	υ	0	Curb, Bike Lanes, Sidewalk Infill		613,590	1	613,590	100%
BROOKSWOOD	BROOKSWOOD	I ODGEBOI E	DODI AR	υω	י ר	Partial Widening, Curb, Bike Lanes, Sidewal	e Lanes, Sidewalk Intill	118,950	2 0	118,950	100%
BROOKSWOOD	BROOKSWOOD	REED MKT. RD.	POWERS	ωι	n 1	Sidewalk Infill		25,760		25 760	2001 2001
BROSTERHOUS	BROSTERHOUS	MURPHY	KNOTT	ω	n	Curb, Bike Lanes, Sidewalk Infill	Infill	705,550	·	705.550	100%
BROSTERHOUS	BROSTERHOUS	AMERICAN LANE	MURPHY	ω	n	Sidewalk Infill		21,560		21,560	100%
BUTLER MARKET	BUTLER MKT. RD	8TH ST	UGB (2000)	ω	n	Curb, Sidewalk Infill		706,188		706,188	100%

Table C-1 (Amended April 16, 2014) Exhibit 1
Fiscally-Constrained SDC Project List
Proposed Projects with Allocated Funding

Removed projects in strikthough and grey scale Added projects in bold and yellow scale

Corridor BUTLER MARKET CLAUSEN COLLEGE/ PORTLAND COLORADO COLORADO COLORADO COLORADO DIVISION FRANKLIN FRA	Street Name BUTLER MKT. RD CLAUSEN DRIVE COLLEGE WAY PORTLAND AVE COLORADO COLORADO COLORADO COLORADO DIVISION ST. FRANKLIN FRANK	BOYD ACRES RD. (N. TERMINUS) NEWPORT COLLEGE WAY CENTURY DR. BOND INDUSTRIAL WAY HWY 20 (N) WALL WATER TO THE POINT WALL	TO 8TH ST. CLAUSEN DR (E/W) SAGINAW WALL ST NUMERRAL WAY PARKWAY BOND REVERE PARKWAY PARKWAY	(1)	Need (2)	S AND MANUAL PROPERTY OF THE SECOND SAME	Description Sidewalk Infill Sidewalk Infill Sidewalk Infill Curb, Bike Lanes, Sidewalk Infill Bike Lanes, Sidewalk Infill Sidewalk Infill Sidewalk Infill Sidewalk Infill Curb,	Total \$ 47,250 28,875 63,000 443,950 34,600 28,000 18,900 18,900 19,430	2	NonGrowth \$	Grow 4
FRANKLIN GALVESTON GALVESTON	FRANKLIN GALVESTON AVE RIVERSIDE	WALL 14TH ST., NW GALVESTON	PARKWAY RIVERSIDE AVE. WALL	ωωω	000	Bike Lane Infill Sidewalk Infill Bike Lane Infill	Bike Lane Infill (Parking Removal) Sidewalk Infill Bike Lane Infill (Parking Removal)		50,400 8,050 350,000	50,400 - 8,050 - 350,000 -	
GREENWOOD (W) GREENWOOD (W)	GREENWOOD AVE NEWPORT	WALL COLLEGE WAY	3RD ST., NE 12TH ST.	ωω	0 0	Bike Lane Infil Sidewalk Infill	Bike Lane Infill (Parking Removal) Sidewalk Infill		58,800 49,980	58,800 - 49,980 -	
GREENWOOD (W) GREENWOOD (W)	SHEVLIN PK. RD SHEVLIN PK. RD	UGB (2008) MT. WASHINGTON	MT. WASHINGTON COLLEGE WAY	ω ω	00	Multi-use Trai Multi-use Trai	Multi-use Trail, Curb, Sidewalk Infill Multi-use Trail, Curb, Sidewalk Infill		866,850 1,294,500	866,850 - 1,294,500 -	, ,
IAMISON NW CROSSING	JAMISON NW CROSSING	SKYLINE RANCH RD	(N. OF N. FIRE STATION)	ມພ	n 0	Curb, Sidewalk Infill	k Infill		270,970	270,970 -	(0)
PONDEROSA/CHINA HA LODGEPOLE	A LODGEPOLE	MAHOGANY	POPLAR	ωu	o c	Curb, Bike Lan	Partial Widening, Curb, Bike Lanes, Sidewalk Intill Curb, Bike Lanes, Sidewalk Infill		329,350 221,970	329,350 - 221,970 -	329,350 - 329,350 221,970 - 221,970
PURCELL	PURCELL BLVD.	BUTLER MKT. RD.	OCKER DR.	ω	C	Bike Lane Infil	Bike Lane Infill (Parking Removal)		56,700	56,700 -	•
REVERE	REVERE	ATH St.	8th St.	υω	0	Sidewalk Infill	1		63,000	63,000	
SIMPSON	SIMPSON AVE	14TH ST., NW/SW	COLORADO	ωu	o c	Sidewalk Infill	curp, pike tanes, sidewaik iniiii Sidewalk Infili		15,400	15,400 -	15,400 - 15,400 - 15,400
	BRINSON	BOYD ACRES ROAD	BUTLER MKT RD	ω	O	Sidewalk Infill			189,000	189,000 -	1
	ROBAL LANE	COOLEY RD. HWY 20	HUNNEL HUNNEL	w w	റ	Sidewalk Infill			70,000 55,440	70,000 - 55,440 -	70,000 - 70,000 55,440 - 55,440
	STUDIO RD	4TH ST., NE	BUTLER MARKET RD.	ιω	n 0	Curb, Sidewalk Infill	kInfill	•			92,610
15th ST.	15TH ST	KNOTT INTERSECTION	N/A	14	> (Single Lane Roundabout	Single Lane Roundabout	=	1,300,000		
27TH ST. (N)	27TH ST, NE	WELLS ACRES INT.	N N/A	4 4	D D	Single Lane Roundabout	oundabout		1,300,000	1,300,000	6.9
3RD ST. (S)	3RD ST, SE	FRANKLIN INT.		4	Þ	Signal Modification	ation		210,000	210,000 -	i.
4TH ST.	4TH ST. NE	BUTLER MKT. INT.	N //	4 4	D D	Single Lane Roundabout	oundabout		1,300,000	1,300,000 585,000	
4TH ST.	ATH ST. NE	OLNEY INT.	N/A	4.	· Þ	New Traffic Signal	gnal		413,000		1
8TH/9TH ST.	9TH ST, SE	WILSON INTERSECTION	N/A	. 4	> :	1 Single Lane Roundabout	Single Lane Roundabout		1,300,000	1,300,000	1,300,000 - 1,300,000
BUTLER MARKET	BUTLER MKT. RD	PURCELL INTERSECTION	N/A	44	> >	Single Lane Roundabout Single Lane Roundabout	oundabout		1,300,000	1,300,000	1,300,000 - 1,300,000 1,300,000 - 1,300,000
COLLEGE/ PORTLAND	PORTLAND AVE	WALL ST. INT.	N/A	4 4	> >	Upgrade Traff	Upgrade Traffic Signal/Intersection		295,000	295,000	
COOLEY	COOLEY RD	HUNNEL RD. (E) INT.	N/A 3	1 4	> >	Single Lane Roundabout	oundabout		1,300,000	1,300,000	1,300,000 - 1,300,000
EMPIRE AVE.	EMPIRE AVENUE	US 97 US 97	SOUTHBOND RAMP	4 4	D D	Install Traffic :	Install Traffic Signal; realignment; new lanes; new local road Widen ramn; add through lanes	v local road			
EMPIRE AVE.	EMPIRE AVENUE	PURCELL INTERSECTION	N/A	4	Þ	1 Multi-lane Roundabout	undabout		3,100,000	3,100,000 -	f. 1
EMPIRE AVE.	EMPIRE AVENUE	BUTLER MKT. INT.	N/A	4 4	D D	Signal Modific	Signal Modification/Lane Addition Upgrade signal to multi-lane roundabout		430,000 3.100.702	430,000 - 3.100.702 -	430,000 - 430,000 3,100,702 - 3,100,702
POWERS/CHASE	POWERS	3RD ST. INT.	N/A	4	Þ	Signal Modific	Signal Modification/Lane Addition	39	430,000	430,000	•
REED MARKET RD. (E)	REED MKT. RD	BROSTERHOUS/3RD INT.	N/A	4 4	> >	Multi-lane Roundabout	undabout		3,680,000	3,680,000	t (n
3RD ST. (S)	3RD ST, SE	BADGER INT.	N/A	4	ω ;	Signal Modification	Signal Modification		210,000	210,000 152,506	
ATH ST.	4TH ST, NE	REVERE INT.	N/A	4 4	0 00	New Traffic Signal	gnal		413,000		306,275
BEAR CREEK	BEAR CK. RD	PETTIGREW INT.	N/A 3	1 4	σ σ	Single Lane Roundabout	oundabout		1,300,000	1,300,000 1,019,111	1-1
BUTLER MARKET	BUTLER MKT. RD	WELLS ACRES RD. INT.	N/A	. 4		Single Lane Roundabout	oundabout		1,300,000	φ	946,739
KNOTT	KNOTT RD	CHINA HAT INT.	N/A	4 4	თ	Single Lane Roundabout	oundabout		1,300,005,0		
MURPHY	MURPHY ROAD	COUNTRY CLUB INT.	N/A	4	œ	Single Lane Roundabout	oundabout		524,000	524,000 343,310	343,310

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Fiscally-Constrained SDC Project List
Proposed Projects with Allocated Funding

Removed projects in strikthough and grey scale Added projects in bold and yellow scale

	57	73,217,399 21,300	54,682,341	127,899,741				Improvement Projects Growth in Trip Ends	
	100	384,185		384,185	1 A New 2 lane collector	New N/S Street	Existing Brentwood	Brentwood	Brentwood
	100	636,027	Ži.	636,027	1 A New 2 lane collector	SKYLINERS	NW CROSSING	Skyline Ranch RD	Skyline Ranch Rd
	100	752,688		752,688	1 A New 2-lane collector	SKYLINERS	SKYLINE RANCH RD.	NW CROSSING	NW CROSSING
	100%	150,000	n)	150,000	9 C Pedestrian Crossing	N/A	6TH ST. INT.	HWY. 20 (E) / GREENWOOD	GREENWOOD (E)
	100%	99,890	148	99,890	9 C Curb, Bike Lanes, Sidewalk Infill	UGB (2000)	27TH. ST.	HWY. 20 (E) / GREENWOOD	GREENWOOD (E)
Street Name	100%	36,225	31	36,225	9 C Sidewalk Infill	12TH ST.	3RD ST., NE	HWY. 20 (E) (GREENWOOD)	GREENWOOD (E)
Prom To (1) Neel (2) Description To (2) Neel (2)	100%	181,790	ā	181,790	9 C Curb, Sidewalk Infill	DIVISION ST. (N)	EMPIRE	HWY. 20 (N) / 3RD ST.	3RD ST. (N)
	100%	274,400		274,400	———9 6 Curb, Sidewalk Infill	GREENWOOD	REVERE	HWY. 20 (N) / 3RD ST.	SRD ST. (N)
From From To (1) Need (2) Description To als NonGrowth 5 Growth 5 V MURPHY ROAD BROSTERHOUS INT. N/A 4 B Single lane Roundabout 412,000 265,738 146,262 LNEY WEFFR D PURCELL INTERSECTION N/A 4 B Single lane Roundabout 265,738 380,501 S/CHASE RD CHASE RD PURCELL INTERSECTION N/A 4 B Single lane Roundabout 1,300,000 450,501 439,568 S/CHASE RD CHASE RD PARRELLINT. N/A 4 C New Traffic Signal/ Lane Roundabout 1,300,000 460,202 439,568 S/CHASE RD RAUCHT RD COLURADO INT. N/A 4 C N/A 1320,000 27,347 95,563 N SIMPSON AVE COLUMBIA INT. N/A 4 D Roundabout Upgrade 1,300,000 227,347 95,563 403,727 N SIMPSON AVE COLUMBIA INT. N/A D N/A <td>100%</td> <td>234,654</td> <td></td> <td>234,654</td> <td>9 € Curb, Bike Lanes, Sidewalk Infill</td> <td>REVERE</td> <td>DIVISION ST. (N)</td> <td>HWY: 20 (N) / 3RD ST.</td> <td>SRD-ST.(N)</td>	100%	234,654		234,654	9 € Curb, Bike Lanes, Sidewalk Infill	REVERE	DIVISION ST. (N)	HWY: 20 (N) / 3RD ST.	SRD-ST.(N)
Prom	100%	348,810		348,810	9 C Curb, Bike Lanes, Sidewalk Infill	EMPIRE	HWY 97 (N)	HWY. 20 (N) / 3RD ST.	3RD ST. (N)
Y MURPHY ROAD BROSTERHOUS INT. I/A 4 B Single Lane Roundabout Roundabout Total \$ NonGrowth \$ Growth \$ LNEY NEFF RD PURCELL INTERSECTION N/A 4 B Single Lane Roundabout 2,55,388 142,200 255,738 142,502 255,738 142,502 255,738 142,502 255,738 142,502 255,738 142,502 255,738 142,502 255,738 142,502 255,738 142,502 255,738 142,502 255,738 255,531 142,502 4 8 Single Lane Roundabout 1,300,000 850,512 439,568 1,300,000 850,511 1,300,000 850,511 1,300,000 850,501 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 237,347 1,300,000 1,300,000 237,347 1,300,000 237,347 1,300,000 237,347 1,300,000 237,341 1,300,000 237,341 1,300,000 238,563 1,04,487 1	22%	46,443	163,557	210,000	9 B Signal Modification	N/A	GREENWOOD INT.	HWY. 20 (N) / 3RD ST.	3RD ST. (N)
YY MURPHY ROAD BROSTERHOUS INIT. VIA 4 B Single Lane Roundabout Promise 412,000 265,738 145,262 LINEY NEFF RD BROSTERHOUS INIT. N/A 4 B Single Lane Roundabout 412,000 265,738 145,262 YCHASE RD PARRELL INIT. N/A 4 B Single Lane Roundabout 1,200,000 850,501 850,501 YCHASE RD PARRELL INIT. N/A 4 B Single Lane Roundabout 1,200,000 860,422 439,568 (5) 3RD 5T, SE HAWTHORNE INIT. N/A 4 C Single Lane Roundabout 1,200,000 860,422 439,568 (5) 3RD 5T, SE HAWTHORNE INIT. N/A 4 C Single Lane Roundabout 1,200,000 860,422 439,568 (5) 3RD 5T, SE HAWTHORNE INIT. N/A 4 C Single Lane Roundabout 1,200,000 237,47 93,568 (5) 3RD 5T, SE 14TH 5T, INIT. N/A 4	30%	975,000	2,275,000	3,250,000	9 A ODOT FACILITY	BUTLER MARKET RD.	EMPIRE	HWY 97 (S)	Hwy 97/Parkway
Y MURPHY ROAD BROSTERHOUS INT. N/A 4 B Single Lane Roundabout August Traffic Signal/ Lane Roundabout	23	7,933	27,067	35,000	6 C Rail Crossing for Bike Lanes & Sidewalk	N/A	RAILROAD CROSSING	OLNEY AVE	NEFF/OLNEY
Y MURPHY ROAD BROSTERHOUS INT. IV/A 4 B Single Lane Roundabout To 41,000 265,738 142,000 42,000 265,738 142,000 265,738 142,000 265,738 142,000 265,738 142,000 265,738 142,000 265,738 142,000 265,738 142,000 265,738 142,600 265,738 142,000 265,738 142,000 265,738 142,000 265,738 142,000 265,738 142,000 265,738 142,000 25,83,82 1,75,930 850,501 YCHASE RD PARRELLINT. N/A 4 B Single Lane Roundabout 1,300,000 1,300,000 850,501 YOURTY CLUB INT. N/A 4 C N/AWK Signal 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 237,247 1,300,000 237,247 1,300,000 237,247 1,300,000 237,247 1,300,000 237,247 1,300,000 237,247 1,300,000 237,247 <t< td=""><td>15</td><td>25,926</td><td>149,074</td><td>175,000</td><td>5 C Sidewalk Infill over Canal</td><td>N/A</td><td>CANAL CROSSING</td><td>A CHINA HAT</td><td>PONDEROSA/CHINA</td></t<>	15	25,926	149,074	175,000	5 C Sidewalk Infill over Canal	N/A	CANAL CROSSING	A CHINA HAT	PONDEROSA/CHINA
VY MURPHY ROAD BROSTERHOUS INT. IV/A 4 B Single Lane Roundabout To (1) Need (2) Need (2) Description To (4) NonGrowth \$ Growth \$ Growth \$ ILNEY NLEFF RD PURCELL INTERSECTION N/A 4 B Single Lane Roundabout 2,583,482 1,737,980 350,501 S/CHASE RD PARRELLINT. N/A 4 B Single Lane Roundabout 2,583,482 1,737,980 350,501 S/CHASE RD PARRELINT. N/A 4 B Single Lane Roundabout 1,200,000 86,432 439,568 S/CHASE RD HAWTHORNEINT. N/A 4 C 1 HAWK Signal 1,200,000 - 1,300,000 N SIMPSON AVE COUNTRY CLUB INT. N/A 4 C Single Lane Roundabout 1,300,000 237,347 95,653 N SIMPSON AVE COLORADO INT. N/A 4 D Roundabout Upgrade 1,300,000 237,347 95,653 N SIMPSON AVE	8%	13,312	161,688	175,000	5 C Sidewalk Infill over Canal	N/A	CANAL CROSSING	KNOTT RD	KNOTT
V MURPHY ROAD BROSTERHOUS INT. N/A 4 B Single Iane Roundabout To (1) Meed (2) Description To (13) MonGrowth \$ Growth \$ V MURPHY ROAD BROSTERHOUS INT. N/A 4 B Single Iane Roundabout 412,000 265,738 145,262 V NLEFR RD PURCELL INT. N/A 4 B Ingle Iane Roundabout 2,583,432 1,737,930 850,501 S/CHASE RD PARRELINT. N/A 4 B Single Iane Roundabout 1,300,000 - 1,300,000 N SIMPSON AVE HAWTHORNE INT. N/A 4 C Single Iane Roundabout 1,300,000 - 1,300,000 N SIMPSON AVE COUNTRY CLUB INT. N/A 4 D Roundabout Upgrade 1,300,000 237,347 95,653 N SIMPSON AVE COLORADO INT. N/A 4 D Roundabout Upgrade 333,000 237,347 95,653 Y MURPHY ROAD RAILROAD CRO	17%	11,059	52,584	63,643	5 C Bike Lanes, Sidewalk Infill	N/A	UNDERCROSSING	FRANKLIN	FRANKLIN
VY MURPHY ROAD BROSTERHOUS INIT. PURCELL INTERSECTION IV/A 4 B Single Lane Roundabout Taffic Signal/ Lane Roundabout 412,000 265,738 145,262 YY NURPHY ROAD BROSTERHOUS INIT. PURCELL INTERSECTION IV/A 4 B Single Lane Roundabout Taffic Signal/ Lane Addition 2,583,482 2,593,502 1,737,980 2,583,482 265,738 1,737,980 1435,050 250,501 4 B Single Lane Roundabout 1,800,000 1,300,000 860,432 	29%	490,120	1,197,520	1,687,640	5 C CANAL CROSSING	N/A	CANAL CROSSING	EMPIRE AVENUE	EMPIRE AVE.
Y MURPHY ROAD BROSTERHOUS INT. IV/A 4 B Single Lane Roundabout County Description Total \$ NonGrowth \$ No	50	945,000	945,000	1,890,000	5 C New Bridge	N/A	RIVER CROSSING	ARCHIE BRIGGS RD.	ARCHIE BRIGGS
Street Name From To (1) Need (2) Description Total \$ NonGrowth \$ Growth \$ Y MURPHY ROAD BROSTERHOUS INT. N/A 4 B Single Lane Roundabout 412,000 255,738 145,262 NLEFY NLEFF RD PURCELL INTERSECTION N/A 4 B I new Traffic Signal/ Lane Addition 2,588,482 1,737,980 850,501 SINFSCHASE CHASER RD PARRELLINT. N/A 4 B Single Lane Roundabout 1,300,000 860,432 439,568 (S) 3RD 5T, SE HAWTHORNE INT. N/A 4 C I HAWK Signal 1,300,000 - 1,300,000 (S) SIMPSON AVE COUNTRY CLUB INT. N/A 4 C Single Lane Roundabout 1,300,000 - 1,300,000 N SIMPSON AVE 14TH ST. INT. N/A 4 D Roundabout Upgrade 333,000 237,347 95,6530 N SIMPSON AVE COUNTBIA INT. N/A 4	35	2,662,956	4,844,044	7,507,000	5 B Overpass of the existing railroad	N/A	RAILROAD CROSSING	MURPHY ROAD	MURPHY
V MURPHY ROAD BROSTERHOUS INT. N/A 4 B ingle Lane Roundabout Low Traffic Signal/ Lane Addition 412,000 255,738 145,262 V NUEFY NUEFY ROAD BROSTERHOUS INT. N/A 4 B ingle Lane Roundabout 2,588,482 1,797,980 850,501 NUEFY ROASE RD PARRELLINT. N/A 4 B ingle Lane Roundabout 2,588,482 1,797,980 850,501 S/CHASE RD PARRELLINT. N/A 4 B ingle Lane Roundabout 1,900,000 860,432 493,568 S/CHASE RD HAWITHORNE INT. N/A 4 C ingle Lane Roundabout 1,900,000 860,432 493,568 S/CHASE RD HAWITHORNE INT. N/A 4 C ingle Lane Roundabout 1,300,000 - 1,300,000 N SIMPSON AVE COLORADO INT. N/A 4 C ingle Lane Roundabout 1,300,000 237,347 95,553 N SIMPSON AVE 14TH ST. INT. N/A 4 D Roundabout Upgrade 333,000 228,513 104,487	31	403,727	896,273	1,300,000	4 D Single Lane Roundabout	N/A	COLUMBIA INT.	SIMPSON AVE	SIMPSON
V MURPHY ROAD BROSTERHOUS INT. N/A 4 B Single Lane Roundabout Lane Roundabout 412,000 265,738 146,262 V/LNEY NLEFF RD PURCELL INTERSECTION N/A 4 B New Traffic Signal/ Lane Addition 2,583,482 1,737,980 850,501 S/CHASE CHASE RD PARRELLINT. N/A 4 B Single Lane Roundabout 1,300,000 86,432 439,568 S/CHASE HAWTHORNE INT. N/A 4 C 1 HAWK Signal 182,000 1,300,000 KNOTT RD COUNTRY CLUB INT. N/A 4 C Single Lane Roundabout 1,300,000 1,300,000 N SIMPSON AVE COLORADO INT. N/A 4 D Roundabout Upgrade 333,000 237,347 95,553	31	104,487	228,513	333,000	4 D Roundabout Upgrade	N/A	14TH ST. INT.	SIMPSON AVE	SIMPSON
Y MURPHY ROAD BROSTERHOUS INT. N/A 4 B Single Lane Roundabout Lane Roundabout 412,000 265,738 145,262 NNEY NEFF RD PURCELL INTERSECTION N/A 4 B 1 New Traffic Signal/ Lane Addition 2,583,482 1,737,980 850,501 S/CHASE RD PARRELLINT. N/A 4 B Single Lane Roundabout 1,300,000 850,432 439,568 S/S/CHASE CHASE RD HAWTHORNE INT. N/A 4 C 1 HAWK Signal 1,300,000 1,300,000 1,300,000 1,300,000 KNOTT RD COUNTRY CLUB INT. N/A 4 C Single Lane Roundabout 1,300,000 1,300,000 1,300,000	29	95,653	237,347	333,000	4 D Roundabout Upgrade	N/A	COLORADO INT.	SIMPSON AVE	SIMPSON
Y MURPHY ROAD BROSTERHOUS INT. IV/A 4 B Single Lane Roundabout Description 41,000 265,738 143,600 LNEY NEFF RD PURCELL INTERSECTION IV/A 4 B 1 New Traffic Signal/ Lane Addition 2,588,482 1,737,980 850,501 S/CHASE CHASE RD PARRELL INT. IV/A 4 B Single Lane Roundabout 1,300,000 850,432 493,568 (S) 3RD 5T, SE HAWTHORNE INT. IV/A 4 C 1,40WK Signal 1,82,000 - 1,82,000	100	1,300,000	T;	1,300,000	4 C Single Lane Roundabout	N/A	COUNTRY CLUB INT.	KNOTT RD	KNOTT
Street Name From To (1) Need (2) Description Total \$ NonGrowth \$ Growth \$ Y MURPHY ROAD BROSTERHOUS INT. N/A 4 B Single Lane Roundabout 412,000 265,738 146,262 LNEY NEFF RD PURCELL INTERSECTION N/A 4 B I New Traffic Signal/ Lane Addition 2,588,482 1,737,980 850,501 S/CHASE CHASE RD PARRELLINT. N/A 4 B Single Lane Roundabout 1,300,000 860,432 439,568	100	182,000	•	182,000	_	N/A	HAWTHORNE INT.	3RD ST, SE	3RD ST. (S)
Street Name From To (1) Need (2) Description Total \$ NonGrowth \$ Growth \$ Y MURPHY ROAD BROSTERHOUS INT. N/A 4 B Single Lane Roundabout 412,000 255,738 146,262 LNEY NEFF RD PURCELL INTERSECTION N/A 4 B I New Traffic Signal/ Lane Addition 2,588,482 1,737,980 850,501	34	439,568	860,432	1,300,000		N/A	PARRELL INT.	CHASE RD	POWERS/CHASE
Street Name From To (1) Need (2) Description Total \$ NonGrowth \$ Growth \$ Y MURPHY ROAD BROSTERHOUS INT. N/A 4 B Single Lane Roundabout 412,000 265,738 146,262	33	850,501	1,737,980	2,588,482	30	N/A	PURCELL INTERSECTION	NEFF RD	NEFF/OLNEY
Street Name From To (1) Need (2) Description Total \$ NonGrowth \$ Growth \$	36	146,262	265,738	412,000		N/A	BROSTERHOUS INT.	MURPHY ROAD	MURPHY
	Growth		NonGrowth \$	Total \$	Need (2)	То	From	Street Name	Corridor

⁽¹⁾ Category Legend

1 = New Road Construction, 2 = Full Modernization, 3 = Partial Modernization, 4 = Intersection Modernization, 5 = Crossing Structures, 6 = Others, 7 = Completed, 8 = Studies, 9 = ODOT Facility, 10 = TSP Project No Improvement Planned
(2) Need Legend

A = Capacity, B = Safety, C= Multimodal, D= Other