

**Resolution Number 2014-04**  
**Bend Metropolitan Planning Organization Policy Board**

A RESOLUTION ADOPTING THE SUPPLEMENTAL BUDGET FOR THE  
FISCAL YEAR 2014-15

THE BEND METROPOLITAN PLANNING ORGANIZATION DOES RESOLVE  
AS FOLLOWS:

The Bend Metropolitan Planning Organization adopted the fiscal year 2014-15 budget as approved by the Budget Committee within limits as provided pursuant to ORS 294.456 at the May 15, 2014 Policy Board Meeting, and;

That the Bend Metropolitan Planning organization became aware of a condition that had not be ascertained at the time of the preparation of the budget for the current year which requires a change to the 2014-2015 budget.

The Bend Metropolitan Planning Organization does hereby adopt the supplemental budget listed below:

<b><u>Metropolitan Planning Organization (MPO) Fund</u></b>	
Personnel Services	\$256,842
Materials & Services	\$308,266
Interest Expense	\$1,000
Inter-agency Charges	\$60,935
Loan Repayment	\$90,000
Contingency	\$85,000
<b>Total Requirements</b>	<b>\$802,043</b>

Adopted by the Bend Metropolitan Planning Organization the 7<sup>h</sup> day of August, 2014.

Yes: \_\_\_\_\_

No: \_\_\_\_\_

Authenticated by the Chair this 7<sup>th</sup> day of August, 2014.

\_\_\_\_\_  
Mark Capell, Chair

Attest:

\_\_\_\_\_  
Tyler Deke, MPO Manager

