

Utility Rate Design Poll

Water and Sewer Rate Structure



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SEWER ASSUMPTIONS



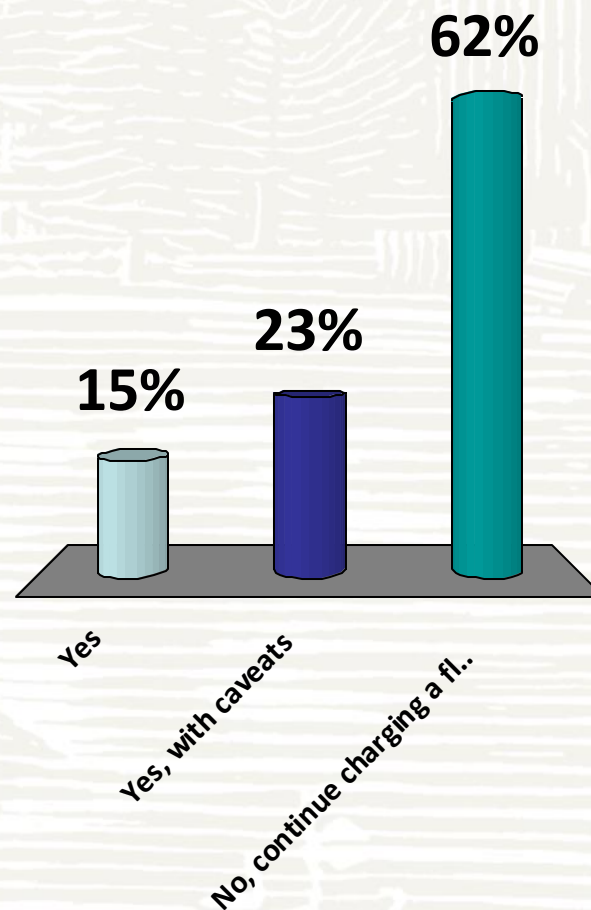
- Use winter quarter average water consumption to calculate volume charge
- Eliminate 1,000 CF allowance, all volume billed
- Meet overall financial requirements of the utility in total
- ESC program fee is allocated to all non-residential except standard class



Single Family Residential:

Do you want to charge for volume?

1. Yes
2. Yes, with caveats
3. No, continue charging a flat fee



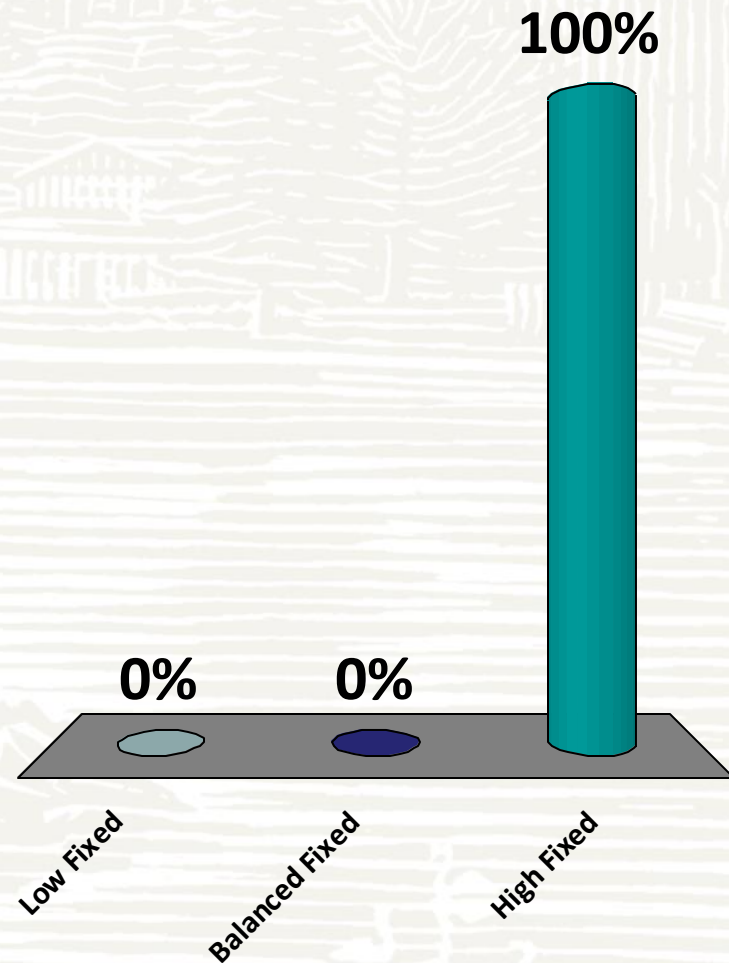
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Single Family Residential:

Which rate structure do you prefer?

1. Low Fixed
2. Balanced Fixed
3. High Fixed



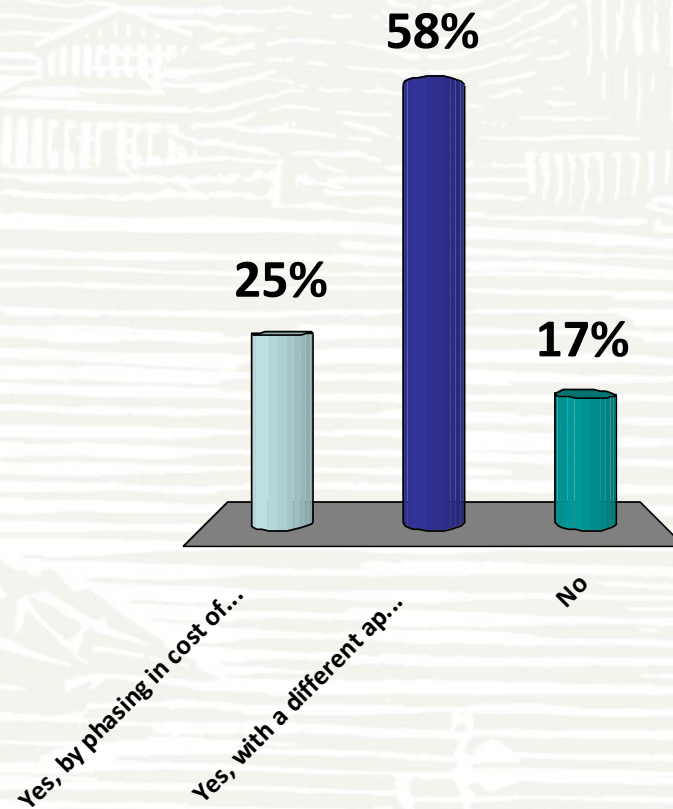
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Non-Residential:

Do you want to implement the adopted Extra Strength Charge program?

1. Yes, by phasing in cost of service
2. Yes, with a different approach
3. No



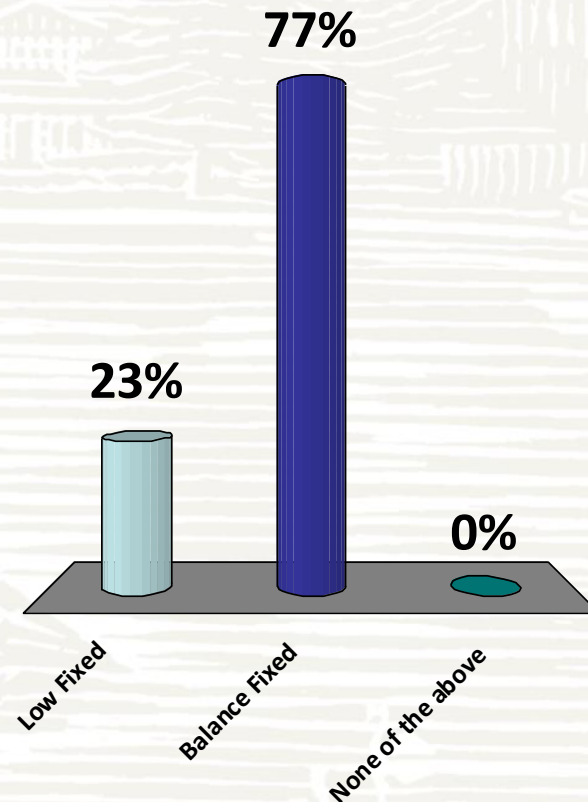
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Non-Residential:

What rate structure do you prefer?

1. Low Fixed
2. Balance Fixed
3. None of the above



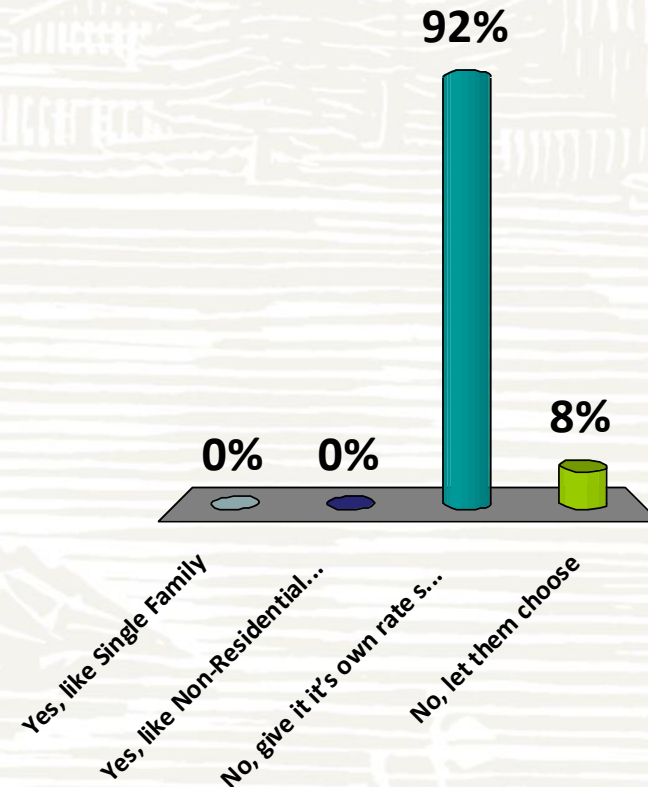
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Multi-Family:

Do you want to bill all multi-family (duplex and above) the same way?

1. Yes, like Single Family
2. Yes, like Non-Residential Standard
3. No, give it it's own rate structure
4. No, let them choose



WATER ASSUMPTIONS

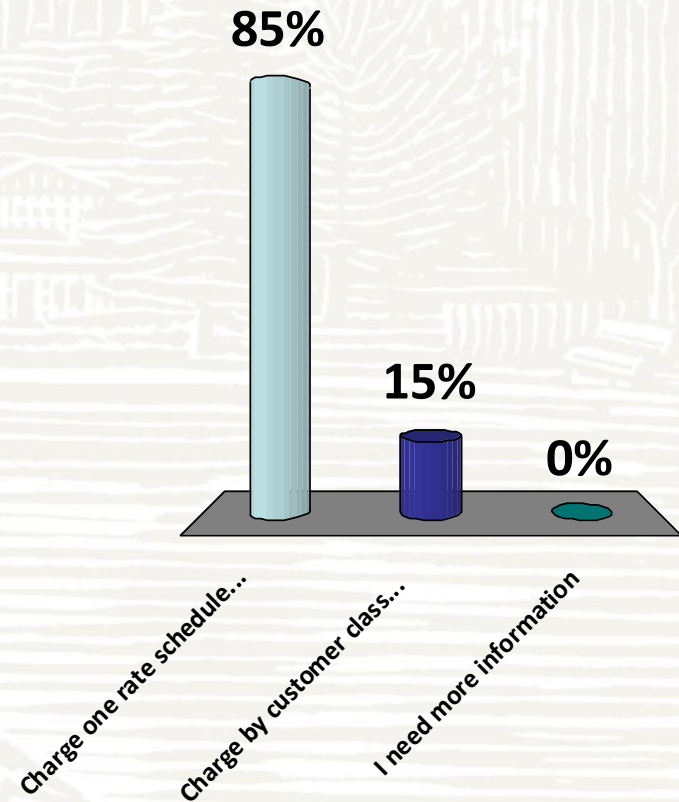


- Collect total system revenue needs
- Adjust meter ratio equivalents to standard American Water Works Association (AWWA) meter capacity ratio
- Eliminate 400 cubic foot allowance, all water use billed



Do we maintain one rate schedule or charge by customer class?

1. Charge one rate schedule like we do now
2. Charge by customer class with a separate rate schedule for each class
3. I need more information





WATER

Fixed & Volume:

Do you prefer a low fixed (30%) and high volume (70%) charge?

1. Yes
2. Yes, with caveats
3. No, keep it at Balanced Fixed

