



The water rate structure presented for your consideration does the following:

- Collects total system revenue needs
- Adjusts monthly meter charges to standard methodology using American Water Works Association (AWWA) meter capacity ratios
- Maintains existing one rate structure for all customers, charging based on meter size and volume used, rather than establishing separate charges for each customer class
- Eliminates 400 cubic foot allowance and bills for all water use
- Increases the amount charged for volume from \$1.68 to \$2.07 to incentivize conservation

Alternate Water Utility Rate Structure	
All Customers	
Minimum monthly charge by Meter Size	
Inside City	Monthly Rate
3/4"	\$ 17.02
1"	\$ 17.92
1.5"	\$ 20.13
2"	\$ 22.80
3"	\$ 29.92
4"	\$ 37.92
6"	\$ 60.15
8"	\$ 86.83
10"	\$ 117.96
12"	\$ 154.41
All Water Use	\$ 2.07 /100 cu. Ft

Meter Factors Adjusted

30% of revenue from monthly charge; 70% from volume charge



The sewer rate structure presented for your consideration does the following:

- Collects total system revenue needs
- Maintains customer class designations
- Moves all customers to a monthly charge plus volume charge thereby removing the residential flat charge per month
 - Bases sewer volume charge on winter quarter average water use
- Establishes unique monthly rate for Multi Family charged per unit
- Eliminates Non-residential 1,000 cubic foot allowance and bills for all volume
- Begins to incorporate extra strength charge (ESC) differential
 - Increased volume charge to account for strength
 - Additional monthly fee to administer ESC program assessed on low, medium, high and super high strength customers

Sewer Utility Rate Structure - Slow ESC Phase In				
Inside City	Base Charge	ESC Charge	Total Mo. Charge	Volume Charge
Single Family Residential	\$31.00	n/a	\$31.00 /month	\$3.25 /100 cu. Ft
Multi Family Residential	\$12.25	n/a	\$12.25 /month/EDU	\$3.25 /100 cu. Ft
Non Residential Rates				
Standard	\$31.00	n/a	\$31.00 /month	\$3.25 /100 cu. Ft
Low	\$31.00	\$24.66	\$55.66 /month	\$3.45 /100 cu. Ft
Medium	\$31.00	\$24.66	\$55.66 /month	\$3.70 /100 cu. Ft
High	\$31.00	\$24.66	\$55.66 /month	\$3.85 /100 cu. Ft
Super High	\$31.00	\$24.66	\$55.66 /month	\$4.00 /100 cu. Ft

Volume charge for all; ESC monthly charge

54% of revenue from monthly fee; 46% from volume charge