

AGENDA

City of Bend and Bend Urban Renewal Agency (BURA)
Budget Committee Deliberations
May 12-14, 2015

Central Oregon Community College
2600 NW College Way
Health Careers Building, Room 230



Tuesday May 12, 2015

- 5:00 – 5:05pm** **Welcome, Overview of Agenda and Organization of Meetings**
- 5:05 – 5:20pm** **Roundtable Comments** (60 seconds per person)
- 5:20 – 6:15pm** **High Level Overview of Proposed 2015-17 Biennial Budget**
- 6:15 – 6:45pm** **Dinner Break and Public Comment**
- 6:45 – 8:50pm** **Infrastructure**
- Water
 - Water Reclamation
 - Stormwater
 - Public Works Laboratory
 - Engineering
 - Transportation Operations
 - Growth Management
 - General Obligation Bond
- 8:50 – 9:00pm** **Roundtable Comments** (30 seconds per person)

Accessible Meeting/Alternate Format Notification

This meeting/event location is accessible. Sign and other language interpreter service, assistive listening devices, materials in alternate format such as Braille, large print, electronic formats, language translations or any other accommodations are available upon advance request at no cost. Please contact James Wood, Interim Budget Manager, no later than 24 hours in advance of the meeting at jwood@bendoregon.gov, 541-693-2167, fax 541-385-6676, or TTY 541-312-8478. Providing at least 2 days notice prior to the event will help ensure availability.

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Wednesday May 13, 2015

- 5:00 – 5:30pm** **Dinner and Public Comment**
- 5:30 – 6:55pm** **Infrastructure (continued)**
- Airport
 - Downtown Parking
 - Accessibility
 - Cemetery
 - System Development Charges
 - Local Improvement District
- 6:55 – 7:10pm** **Break**
- 7:10 – 8:00pm** **Public Safety**
- Police
 - Fire/EMS
 - Municipal Court
 - Helen Lorenz Estate Trust
- 8:00 – 8:50pm** **Community and Economic Development**
- Building
 - Planning
 - Private Development Engineering
 - Code Enforcement
- 8:50 – 9:00pm** **Roundtable Comments (30 seconds per person)**

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Thursday May 14, 2015

- 5:00 – 5:30pm** **Dinner and Public Comment**
- 5:30 – 6:10pm** **Community and Economic Development (continued)**
- Community Development Block Grant
 - Affordable Housing
 - Business Advocacy
 - Tourism
 - Economic Improvement District
- 6:10 – 6:30pm** **BURA**
- BURA General Fund
 - Juniper Ridge Construction
 - Juniper Ridge Debt Service
 - Murphy Construction
 - Murphy Crossing Debt Service
- 6:30 – 7:00pm** **Administration and Central Services**
- Administration & Finance
 - Legal & Risk Management
 - Information Technology
- 7:00 – 7:10pm** **Break**
- 7:10 – 7:35pm** **Administration and Central Services (continued)**
- Facilities
 - Public Works Administration
 - Garage
 - Insurance
 - Energy ARRA Grant
 - PERS Debt Service
- 7:35 – 8:00pm** **General Fund (including the General Fund Revenue Stabilization Fund)**
- 8:00 – 9:00pm** **Final Deliberations**
Approval of Proposed Budget
Approval of City and BURA Property Tax Levies