City of Bend FACT SHEET

Proposed Collection System Master Plan

What is a Master Plan? A master plan is twenty year plan that is consistent with statewide land use planning goals. A master plan defines projects needed to address existing deficiencies and accommodate future growth. The plan consists of written and graphical material that sets forth a general development scheme for development of all property inside the planning boundary. The projects defined in the master plan become part of the City of Bend's capital improvements program (CIP). An implementation plan is written to prioritize the projects to address health and safety requirements, regulatory requirements, existing system constraints, and anticipated growth within the planning horizon. Project timelines are illustrated in the City's adopted biennial budget and in the City's five year budget forecast.

Summary: The City of Bend is the provider of wastewater collection and treatment service within the City of Bend Urban Growth Boundary (UGB). The 2007 Collection System Master Plan was developed in cooperation with the City of Bend Public Works Department to develop the roadmap for providing service to all existing users; capacity for existing developed areas that have not yet been connected to the system; and for new development. This includes areas outside of the UGB, but within the Urban Area Reserve (UAR). The key principles that the plan is based on are:

- Protect the public health and maintain the quality of the water environment within and around the City of Bend
- Provide ongoing system capacity and reliability to minimize the risk of Sanitary Sewer Overflows
- Provide planning based on the approved General Plan
- Expand existing system using a phased approach as capacity and/or service is needed
- Provide infrastructure capacity for existing developed areas that currently are not provided with sanitary service
- Provide a gravity-based collection system, reducing operational risk and long term life-cycle operations costs for the City wastewater collection system
- Develop a long-term plan for sanitary service within the existing UGB and UAR service areas. The results and recommendations of the Master Plan are summarized in the 2007 Collection. System Master Plan Report. As part of the Master Plan Report, nine Study Area Plans and 11 technical memorandums were developed to provide detailed summary and supporting analysis. Documentation includes the correction of current and long-term system capacity deficiencies and recommendations on the long-term operation of each pump station.

Get a Copy of This Master Plan: To obtain your own copy of this master plan, log on to the City of Bend's web site at www.ci.bend.or.us and click on "Master Plan Open House." Printed copies may be obtained for a fee from the City of Bend Recorder's Office at 710 NW Wall St. and from High Desert Printer, 335 NE Greenwood (ph. 330-5860).

Comments: The City of Bend would like to hear from you! Please submit your comments via e-mail to <u>MasterPlanComments@ci.bend.or.us</u> or in writing to City of Bend Public Works, 575 NE 15th Street, Bend OR 97701 Attn: Master Plan Comments.