

**RESOLUTION NO. 3011**

**RESOLUTION AMENDING THE SCHEDULE OF FULL TIME EQUIVALENTS (FTE) BY SERVICE AREA**

Findings:

- A. Council adopted Resolution No. 2999 on June 17, 2015 to adopt the City's Schedule of full time equivalents (FTE) by department for the current 2015-2017 biennium.
- B. Implementation of the Enterprise Resource Planning (ERP) software is necessitating an increase to the adopted number of FTEs. All requested positions are limited term employees (LTEs).
- C. The City's Fiscal Policies states that mid-budget cycle changes to the FTE schedule that increases the total number of FTEs shall be authorized by City Council.

THE CITY COUNCIL OF THE CITY OF BEND RESOLVES AS FOLLOWS:

- 1. To amend the Schedule of Full Time Equivalents (FTE) by Service Area, to increase the number of FTEs as shown in Exhibit A.

Adopted by the City Council the 18<sup>th</sup> day of November, 2015.

Yes: Jim Clinton, Mayor  
Victor Chudowsky  
Doug Knight  
Sally Russell  
Nathan Boddie  
Casey Roats  
Barb Campbell

No: None

Attest:

\_\_\_\_\_  
Jim Clinton, Mayor

\_\_\_\_\_  
Robyn Christie, City Recorder

Approved as to form:

\_\_\_\_\_  
Mary Winters, Legal Counsel