

RESOLUTION NO. 3021

**A RESOLUTION APPROVING A SUPPLEMENTAL BUDGET FOR THE 2015-2017 BIENNIAL BUDGET PERIOD BEGINNING JULY 1, 2015.**

THE CITY COUNCIL OF THE CITY OF BEND RESOLVES AS FOLLOWS:

- 1 The following budgetary adjustment in the 2015-2017 Biennial Budget is required to adjust expenditure appropriations due to a change in available resources and a transfer of contingency greater than 15 percent. It is hereby authorized in accordance with ORS 294.473. A public hearing is required, as total expenditures will be adjusted by more than 10% for the biennium.

<u>Community Development Block Grant Program</u>	<u>Increase</u>	<u>Decrease</u>
Resources:		
Beginning Working Capital	\$ 250,000	
Intergovernmental revenues	\$ 100,000	
Requirements:		
Materials & Services	\$ 562,000	
Contingency		\$ 212,000

To recognize additional beginning working capital and intergovernmental revenues, transfer appropriation from contingency and increase appropriation in materials and services related to the Community Development Block Grant Program.

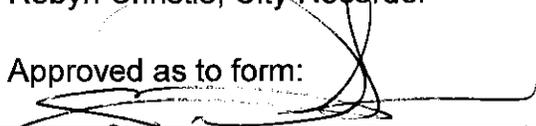
Adopted by roll call vote of the Bend City Council on February 17, 2016.

Yes: Jim Clinton, Mayor  
Doug Knight  
Victor Chudowsky  
Sally Russell  
Nathan Boddie  
Casey Roats  
Barb Campbell

No: None

  
\_\_\_\_\_  
Jim Clinton, Mayor

ATTEST:  
  
\_\_\_\_\_  
Robyn Christie, City Recorder

Approved as to form:  
  
\_\_\_\_\_  
Mary Winters, City Attorney