

**Resolution Number 2016-01
Bend Metropolitan Planning Organization Policy Board**

A RESOLUTION ADOPTING THE BUDGET FOR THE FISCAL YEAR 2016-17

THE BEND METROPOLITAN PLANNING ORGANIZATION DOES RESOLVE AS FOLLOWS:

To adopt the fiscal year 2016-17 budget as approved by the Budget Committee and revised by staff after the budget committee meeting within limits as provided pursuant to ORS 294.456, and;

That the amount for the fiscal year beginning July 1, 2016, for the purpose shown below, is hereby appropriated in the aggregate sum of \$464,096 as follows:

<u>Metropolitan Planning Organization (MPO) Fund</u>	
Personnel Services	202,971
Materials & Services	120,325
Interest Expense	800
Loan Repayment	70,000
Contingency	70,000
Total Requirements	\$464,096

Adopted by the Bend Metropolitan Planning Organization the 16th day of May, 2016.

Yes: 4 No: 0

Authenticated by the Chair this 16th day of May, 2016.



Anthony DeBone, Chair

Attest:



Tyler Deke, MPO Manager