

Resolution Number 2016-005
Bend Metropolitan Planning Organization Policy Board

A RESOLUTION AMENDING THE BUDGET FOR THE FISCAL YEAR 2016-17

THE BEND METROPOLITAN PLANNING ORGANIZATION DOES RESOLVE AS FOLLOWS:

The Bend Metropolitan Planning Organization adopted the 2016-17 budget as approved by the Policy Board on May 16, 2016 and;

That the Bend Metropolitan Planning Organization became aware of an additional grant that will cover the \$73,496 increase in project costs associated with the Transit Boardings Estimation and Simulation Tools software integration and continuation of the Tableau Crash Data Portal that was not known at the time of the preparation of the budget for the current year.

Upon approval of the proposed budget adjustment to increase both grant revenues and materials & services expenditure appropriations by \$73,496, the Bend Metropolitan Planning Organization does hereby adopt the budget adjustment that will result in the following amended 2016-17 budget:

Metropolitan Planning Organization (MPO) Fund	
Personnel Services	\$202,971
Materials & Services	193,821
Interest Expense	800
Loan Repayment	70,000
Contingency	70,000
Total Requirements	\$537,592

Adopted by the Bend Metropolitan Planning Organization the 22nd day of August, 2016.

Yes: 4


No: 0

Authenticated by the Chair this 22nd day of August, 2016.



Anthony DeBone, Chair

Attest:



Tyler Deke, MPO Manager