

RESOLUTION NO. 3066

**A RESOLUTION APPROVING A SUPPLEMENTAL BUDGET FOR THE 2015-2017 BIENNIAL BUDGET PERIOD BEGINNING JULY 1, 2015.**

THE CITY COUNCIL OF THE CITY OF BEND RESOLVES AS FOLLOWS:

1. In accordance with ORS 294.473, the proposed supplemental budget will provide for appropriation adjustments in the fund listed below that was not anticipated when the 2015-2017 Biennial Budget was adopted. A public hearing is required because fund expenditures will be adjusted by more than 10%. In accordance with ORS 294.473 public notice that a supplemental budget will be considered is required, and this notice was published on or before Friday, May 12, 2017.

<b><u>Economic Improvement District (EID) Fund</u></b>	<b>Increase</b>	<b>Decrease</b>
Resources:		
Assessment Revenue	\$ 35,700	
Requirements:		
Materials and Services	\$ 33,900	
Interfund Transfers	\$ 1,800	

The proposed supplemental budget will recognize additional revenue of \$35,700 received from the EID assessment that was not anticipated when the budget was adopted. It will increase budget appropriations in Materials and Services to allow additional payment of \$33,900 to the Downtown Bend Business Association and increase appropriations in Transfers by \$1,800 to allow Finance to collect the full 5% administration fee. The total appropriations in Materials and Services will now be \$324,800 and Transfers will be \$17,100.


Adopted by roll call vote of the Bend City Council on May 17, 2017

YES: Casey Roats, Mayor  
Sally Russell  
Bill Moseley  
Bruce Abernethy  
Justin Livingston  
Nathan Boddie  
Barb Campbell

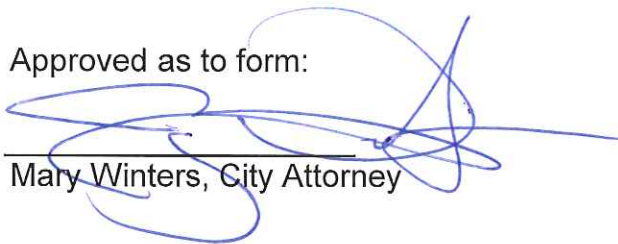
NO: NONE

  
\_\_\_\_\_  
Casey Roats, Mayor

ATTEST:

  
\_\_\_\_\_  
Robyn Christie, City Recorder

Approved as to form:

  
\_\_\_\_\_  
Mary Winters, City Attorney