

**Resolution Number 2017-02**  
**Bend Metropolitan Planning Organization Policy Board**

A RESOLUTION ADOPTING THE BUDGET FOR THE FISCAL YEAR 2017-18

THE BEND METROPOLITAN PLANNING ORGANIZATION DOES RESOLVE AS FOLLOWS:

To adopt the fiscal year 2017-18 budget as approved by the Budget Committee pursuant to ORS 294.456, and;


That the amount for the fiscal year beginning July 1, 2017, for the purpose shown below, is hereby appropriated in the aggregate sum of \$433,636 as follows:

<b><u>Metropolitan Planning Organization (MPO) Fund</u></b>	
Personnel Services	210,640
Materials & Services	102,496
Interest Expense	500
Loan Repayment	70,000
Contingency	50,000
<b>Total Requirements</b>	<b>\$433,636</b>

Adopted by the Bend Metropolitan Planning Organization the 20<sup>th</sup> day of April, 2017.

Yes: 5 No: 0 Abstain: 0

Authenticated by the Chair this 20<sup>th</sup> day of April, 2017.

  
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Bill Moseley, Chair

Attest:

  
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Tyler Deke, MPO Manager