

Southeast Septic-to-Sewers Solutions

Advisory Committee Rev. 6/13/17

Assignment Present recommendations to Bend City Council **on fair and cost-effective solutions** to bring sewers to unsewered neighborhoods in Southeast.

Committee Schedule (All Committee meetings scheduled from 4-6 p.m. at City Hall City, Council Chambers, 710 NW Wall Street)

Tuesday, June 20, 2017 *Orientation*

Thursday, July 13, 4-6 p.m.

Tour

- Project area boundaries/geology
- How sewers are installed
- SE Interceptor
- * Committee questions

Thursday, August 10

Sewer Utility Funding

- How Bend pays for sewers
- Financial policies
- * Committee questions

Thursday, September 7

Solutions in Peer Communities

- Case studies in Western U.S. communities
- Results of peer communities workshop
- Report on initial property owner outreach

Thursday, October 5

Preliminary Engineering I

- Goals/PER TOC
- Basin delineation
- Preliminary design alternatives/logic

Thursday, November 2

Four Ingredients of Affordability

- Overview
- Project costs – types traditionally paid by property owners/developers; types paid by utility
- Ingredient #1 – Reducing total project cost
- Results of Project Cost Workshop

Thursday, December 7

Preliminary Engineering II

- Design alternatives
- Preliminary cost estimates

Thursday, January 4, 2018

Ingredients of Affordability (cont.)

- Ingredient #2 – Construction Timing/Phasing
- Ingredient #3 – Financing

Thursday, February 1

Ingredient #4 – Affordable for Whom?

- Cost for property owners
- Cost for developers
- Low income customers
- Impact on sewer utility/ratepayers

Thursday, March 1

Construction Issues

- Tree removal and replacement
- Street paving
- Sidewalks/ADA
- Easements
- Construction mitigation

Thursday, April 5

City Policies

- Septic tanks
- Sewer hookups
- Financial policies
- Implications for other unsewered neighborhoods

Thursday, May 3

Preliminary Engineering III

- Preliminary Engineering Report
- 30% design; Class 3 cost estimate
- Recommended design alternative

Thursday, June 7

Financial Plan I

- Financial feasibility approach
- Allocation of project costs
- Alternative funding methods
- Financial model and alternatives/City staff review

Thursday, July 5

Financial Plan II

- Final alternative(s) for Council consideration

July – August

Committee Recommendations

- Recommendations document
- City Council presentation