

Resolution No 3101

RESOLUTION AMENDING THE STAFFING SCHEDULE BY SERVICE AREA

Findings:

- A. Council adopted Resolution No. 3080 on June 21, 2017 to adopt the City's Staffing Schedule by Service Area for the current 2017-2019 biennium.
- B. Council adopted Resolution No. 3091 on December 6, 2017 to revise the City's Staffing Schedule by Service Area for the current 2017-2019 biennium.
- C. Current staffing needs are necessitating an increase to the adopted number of Full Time Equivalent (FTE) and Limited Term Employee (LTE) positions.
- D. The City's Fiscal Policies state that mid-budget cycle changes to the Staffing Schedule by Service Area that increase the total number of FTEs and LTEs shall be authorized by City Council.


THE CITY COUNCIL OF THE CITY OF BEND RESOLVES AS FOLLOWS:

- 1. To amend the Staffing Schedule by Service Area, to increase the number of positions as shown in Exhibit A.

Adopted by the Bend City Council on February 7, 2018.

YES: Casey Roats, Mayor
Sally Russell
Bill Moseley
Bruce Abernethy
Nathan Boddie
Justin Livingston
Barb Campbell

NO: none



Casey Roats, Mayor

ATTEST:



Robyn Christie, City Recorder

APPROVED AS TO FORM:



Mary A. Winters, City Attorney

Exhibit A
Attachment to Resolution Amending Staffing Schedule by Service Area

	Revised 2017-19 Biennium	Feb 2018 Requests	Revised 2017-19 Biennium
PUBLIC SAFETY			
Police Department	132.00	-	132.00
Fire Department	123.10	-	123.10
Municipal Court	4.50	-	4.50
PUBLIC SAFETY TOTAL	259.60	-	259.60
INFRASTRUCTURE			
Water	32.50	-	32.50
Water Reclamation	32.50	-	32.50
Stormwater	8.00	-	8.00
Utilities Laboratory	7.00	-	7.00
Utilities Support	14.00	-	14.00
Utilities Data Services	6.00	-	6.00
Instrument Control & Electrical	9.00	-	9.00
Capital Imp. Program (CIP) Engineering	27.00	-	27.00
Streets & Operations	44.00	-	44.00
Accessibility Program	1.00	-	1.00
Cemetery	1.00	-	1.00
INFRASTRUCTURE TOTAL	182.00	-	182.00
COMMUNITY & ECONOMIC DEVELOPMENT			
Development Services/CDD Administration	13.00	2.00	15.00
Building	38.00	3.00	41.00
Planning	15.00	2.00	17.00
Private Development Engineering	13.00	1.00	14.00
Code Enforcement	4.00	-	4.00
Growth Management	9.50	-	9.50
CDBG/Affordable Housing	2.00	-	2.00
Business Advocacy	1.00	-	1.00
Airport	2.25	-	2.25
Parking & Downtown	1.00	-	1.00
COMMUNITY & ECONOMIC DEVELOPMENT TOTAL	98.75	8.00	106.75
ADMINISTRATION & CENTRAL SERVICES			
City Manager's Office	12.75	-	12.75
Communications	3.00	-	3.00
Human Resources/Volunteerism	7.00	-	7.00
Finance Department	26.63	-	26.63
Purchasing	4.00	-	4.00
Legal	4.00	-	4.00
Information Technology	22.00	-	22.00
Facilities Management	7.00	-	7.00
Garage Services	7.73	1.00	8.73
ADMINISTRATION TOTAL	94.11	1.00	95.11
TOTAL POSITIONS *	634.46	9.00	643.46

* includes regular and limited term employees

