

**Resolution Number 2017-07**  
**Bend Metropolitan Planning Organization Policy Board**

A RESOLUTION AMENDING THE BUDGET FOR THE FISCAL YEAR 2017-18

THE BEND METROPOLITAN PLANNING ORGANIZATION DOES RESOLVE AS FOLLOWS:

The Bend Metropolitan Planning Organization Policy Board adopted the 2017-18 budget on April 20, 2017 within limits as provided pursuant to ORS 294.456, and;

During the 2017-18 budget development, the Bend Metropolitan Planning Organization included the Metropolitan Transportation Plan update project in the 2017-18 Unified Planning Work Program; however, the funds were not available at the time of budget adoption. This is an adjustment to recognize \$100,834 in grant funds with a corresponding increase to Materials & Services.

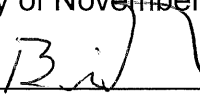
The Bend Metropolitan Planning Organization does hereby adopt the supplemental budget listed below:

<b>Metropolitan Planning Organization (MPO) Fund</b>		
	Original	Supplemental
Personnel Services	210,640	210,640
Materials & Services	102,496	203,330
Interest Expense	500	500
Loan Repayment	70,000	70,000
Contingency	50,000	50,000
<b>Total Requirements</b>	<b>\$433,636</b>	<b>\$534,470</b>

Adopted by the Bend Metropolitan Planning Organization the 16<sup>th</sup> day of November 2017.

Yes: 3 No: 0 Abstain: 0

Authenticated by the Chair this 16<sup>th</sup> day of November 2017.

  
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Bill Moseley, Chair

Attest:

  
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Tyler Deke, MPO Manager