

RESOLUTION NO. 3124

RESOLUTION ADOPTING THE STAFFING SCHEDULE BY SERVICE AREA

Findings:

- A. The City's Fiscal Policies state that the summary of full time equivalent (FTE), which includes regular and limited term employees (LTE) for each operating fund or department, shall be brought before City Council for adoption with the budget.

THE CITY COUNCIL OF THE CITY OF BEND RESOLVES AS FOLLOWS:

To adopt the Staffing Schedule by Service Area, as shown in Exhibit A.

Adopted by the Bend City Council on June 20, 2018.

YES: Casey Roats, Mayor      NO: none  
Sally Russell  
Bill Moseley  
Nathan Boddie  
Justin Livingston  
Barb Campbell

  
\_\_\_\_\_  
Casey Roats, Mayor

ATTEST:

  
\_\_\_\_\_  
Robyn Christie, City Recorder

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Mary A. Winters, City Attorney

**Exhibit A**  
**Attachment to Resolution Amending Staffing Schedule by Service Area**

	Revised 2017-19 Biennium	June 2018 Requests	Revised 2017-19 Biennium
<b>PUBLIC SAFETY</b>			
Police Department	132.00	1.00	133.00
Fire Department	123.10	-	123.10
Municipal Court	4.50	-	4.50
<b>PUBLIC SAFETY TOTAL</b>	<b>259.60</b>	<b>1.00</b>	<b>260.60</b>
<b>INFRASTRUCTURE</b>			
Water	32.50	-	32.50
Water Reclamation	32.50	-	32.50
Stormwater	8.00	-	8.00
Utilities Laboratory	7.00	-	7.00
Utilities Support	14.00	-	14.00
Utilities Data Services	6.00	-	6.00
Instrument Control & Electrical	9.00	-	9.00
Capital Imp. Program (CIP) Engineering	27.00	1.00	28.00
Streets & Operations	44.00	-	44.00
Accessibility Program	1.00	-	1.00
Cemetery	1.00	-	1.00
<b>INFRASTRUCTURE TOTAL</b>	<b>182.00</b>	<b>1.00</b>	<b>183.00</b>
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>			
Development Services/CDD Administration	15.00	1.00	16.00
Building	40.00	-	40.00
Planning	17.00	1.00	18.00
Private Development Engineering	14.00	-	14.00
Code Enforcement	4.00	-	4.00
Growth Management	9.50	1.00	10.50
CDBG/Affordable Housing	2.00	-	2.00
Business Advocacy	1.00	-	1.00
Airport	2.25	-	2.25
Parking & Downtown	1.00	-	1.00
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT TOTAL</b>	<b>105.75</b>	<b>3.00</b>	<b>108.75</b>
<b>ADMINISTRATION &amp; CENTRAL SERVICES</b>			
City Manager's Office	11.75	1.00	12.75
Communications	3.00	-	3.00
Human Resources/Volunteerism	8.00	1.00	9.00
Finance Department	26.63	1.00	27.63
Purchasing	4.00	-	4.00
Legal	4.00	-	4.00
Information Technology	23.00	3.00	26.00
Facilities Management	7.00	-	7.00
Garage Services	8.73	1.00	9.73
<b>ADMINISTRATION TOTAL</b>	<b>96.11</b>	<b>7.00</b>	<b>103.11</b>
<b>TOTAL POSITIONS *</b>	<b>643.46</b>	<b>12.00</b>	<b>655.46</b>

\* includes regular and limited term employees