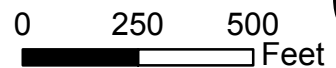


CITY OF BEND

1TNPS Neff & Purcell Intersection

Capital Improvement Projects
2018 - 2022





ENGINEERING

Engineering & Infrastructure Planning Department

Capital Improvement Program Project Summary

CIP Fiscal Years 2018– 2022

SUMMARY

Project Title: Neff and Purcell Intersection (Formerly Neff & Purcell Sidewalk)	Budget Period: 2017-2019
Project Type: Transportation	Total Project Est: \$4,000,000
Project Fund: Transportation Construction Fund	Target Start Date: 2017
Project #: 1TNPS	Target Completion: May 2021
Project Manager: Rowan, Rory	
Cost Estimate Classification: 5	
Status: Pending	
Stage: Pending	
METHOD OF FINANCING	
TYPE	PERCENTAGE
Transportation SDC's and Water/Sewer Franchise Fees	100%

DESCRIPTION

Public engagement, survey, design, and construction of missing sidewalks and a safer intersection for all users serving the surrounding medical, residential, and school properties. This intersection and corridor has been highly prioritized by members of the community serving on the City of Bend Accessibility Advisory Committee and a previous safety study.

NEED/JUSTIFICATION

This intersection and surrounding streets have been previously identified by the community and a safety study as one of the highest priority parts of the city needing safety improvements. The aging traffic signal at this intersection is in need of routine replacement and this coupled with the improved community connectivity will benefit users of all ages and abilities and the surrounding neighborhoods.

FINANCIAL NARRATIVE

Impact on Annual Operating Budget: Could reduce operating costs if aging traffic signal is replaced and stormwater issues are addressed.

Consequence of Delaying or Eliminating this Project: One of the highest crash and most congested intersections in the community would remain.

Project Related To: N/A

PROJECT COST BY FISCAL YEAR

Paid to Date + 2016-17 EST	2017-18	2018-19	2019-20	2020-21	2021-22	Total
\$ -	\$50,000	\$350,000	\$300,000	\$3,300,000	\$ -	\$4,000,000