

**Resolution Number 2018-04**  
**Bend Metropolitan Planning Organization Policy Board**

A RESOLUTION ADOPTING THE BUDGET FOR THE FISCAL YEAR 2018-19

THE BEND METROPOLITAN PLANNING ORGANIZATION DOES RESOLVE AS FOLLOWS:

To adopt the fiscal year 2018-19 budget as approved by the Budget Committee pursuant to ORS 294.456, and;


That the amount for the fiscal year beginning July 1, 2018, for the purpose shown below, is hereby appropriated in the aggregate sum of \$603,850 as follows:

<b><u>Metropolitan Planning Organization (MPO) Fund</u></b>	
Personnel Services	216,660
Materials & Services	246,690
Interest Expense	500
Loan Repayment	70,000
Contingency	70,000
<b>Total Requirements</b>	<b>\$603,850</b>

Adopted by the Bend Metropolitan Planning Organization the 17<sup>th</sup> day of April, 2018.

Yes: 3 No: 0 Abstain: 0

Authenticated by the Chair this 18<sup>th</sup> day of April, 2018.

  
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Sally Russell, Chair

Attest:  
  
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Tyler Deke, MPO Manager