**Resolution Number 2019-04**

**Bend Metropolitan Planning Organization Policy Board**

A resolution amending the budget for the fiscal year 2018-19

THE BEND METROPOLITAN PLANNING ORGANIZATION DOES RESOLVE AS FOLLOWS:

The Bend Metropolitan Planning Organization (BMPO) Policy Board adopted the 2018-19 budget on April 20, 2018 pursuant to ORS 294.456, and;

This amendment to the budget corrects the following errors between resolutions 2018-06 and 2018-08:

* $90,000 that was not carried over from the first supplemental budget for the additional Loan Repayment, and
* An administrative entry error of $3,728 that was not entered correctly from the Surface Transportation Block Grant funding distribution.

The Bend Metropolitan Planning Organization does hereby adopt the supplemental budget listed below:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Original Adopted Budget** | **Supplemental Budgets for FY 18-19 Resolution Number** | | |
| **Category** | **2018-04** | **2018-06** | **2018-08** | **2019-04** |
| Personnel Services | $216,660 | $216,660 | $256,660 | $256,660 |
| Materials & Services | 246,690 | 246,690 | 306,333 | 400,061 |
| Interest Expense | 500 | 500 | 500 | 500 |
| Loan Repayment | 70,000 | 160,000 | 70,000 | 160,000 |
| Contingency | 70,000 | 70,000 | 70,000 | 70,000 |
| **Total Requirements** | **$603,850** | **$693,850** | **$793,493** | **$887,221** |

Adopted by the Bend Metropolitan Planning Organization the 24th of May, 2019.

Yes: No:\_\_\_\_ Abstain:\_\_\_\_

Authenticated by the Chair this 24th of May, 2019.

Justin Livingston, Chair

Attest:

Tyler Deke, MPO Manager