

RESOLUTION NO. 3183

A RESOLUTION APPROVING A SUPPLEMENTAL BUDGET AND BUDGET APPROPRIATION ADJUSTMENTS FOR THE 2019-2021 BIENNIAL BUDGET PERIOD BEGINNING JULY 1, 2019.

THE CITY COUNCIL OF THE CITY OF BEND RESOLVES AS FOLLOWS:

2. In accordance with ORS 294.471, the following supplemental budget will provide for appropriation adjustments that were not anticipated when the 2019-2021 Biennial Budget was adopted. These adjustments will not increase total fund expenditures by more than 10%; therefore, a public hearing is not required. Public notice that a supplemental budget will be considered is required, and this notice was published on or before December 13, 2019.

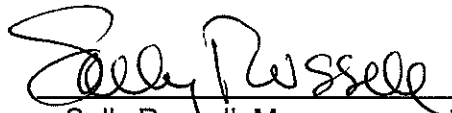
| <u>Internal Service Fund: City Wide Administration</u> | Increase | Decrease |
|--|------------|----------|
| Resources: | | |
| Debt Proceeds | \$ 244,500 | |
| Requirements: | | |
| Administration & Central Services Program | \$ 244,500 | |

Recognize additional Debt Proceeds and increase expenditure appropriations in the Leading Effective Applications and Processes (LEAP) Program of the Information Technology budget for an agreement with AssetWorks, LLC for the acquisition of FleetFocus for licensing and software needs.

Adopted by a vote of the Bend City Council on December 18, 2019.

YES: Sally Russell, Mayor
Bruce Abernethy
Barb Campbell
Bill Moseley
Justin Livingston
Gena Goodman-Campbell
Chris Piper

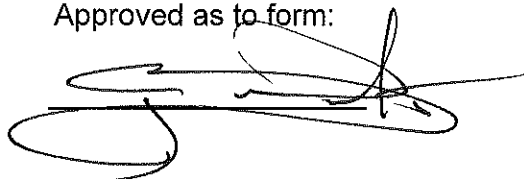
NO: none


Sally Russell, Mayor

ATTEST

Robyn Christie, City Recorder

Approved as to form:



Mary Winters, City Attorney