

## RESOLUTION NO. 3193

### A RESOLUTION AMENDING THE CITY TRANSPORTATION FISCALLY CONSTRAINED SDC PROJECT LIST

#### Findings:

- A. The Bend City Council adopted the current Transportation System Development Charge (TSDC) methodology in 2011, by Resolution No. 2850, along with a fiscally-constrained project list (TSDC Project List), and updated the project costs for the projects on this list by Resolution 3117 in 2018.
- B. In October 2019, the Council adopted Resolution 3177 to apply the adopted TSDC methodology to adjust the growth allocation for certain projects.
- C. The Exhibit attached to Resolution 3177 contained errors in the project list costs and needs to be replaced to include the project costs adopted by Resolution 3117 in 2018.

Based on these findings, the City of Bend resolves as follows:

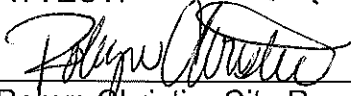
- Section 1. The Updated Transportation SDC Project List dated December 18, 2019, attached as Exhibit A, is adopted as the Transportation SDC Project List for the City of Bend and replaces Exhibit A to Resolution 3177, dated October 2, 2019.
- Section 2. No changes are made to the Transportation SDC Methodology. The methodology adopted in 2011 by Resolution 2850 remains in effect.
- Section 3. No changes are made to the maximum allowable TSDC rate or the TSDC rate charged by the City. The rates adopted in the 2019 Fee Resolution (Resolution 3160) remain in effect.

Adopted by the Bend City Council on December 18, 2019.

YES: Sally Russell, Mayor      NO: none  
Bruce Abernethy  
Barb Campbell  
Bill Moseley  
Justin Livingston  
Gena Goodman-Campbell  
Chris Piper

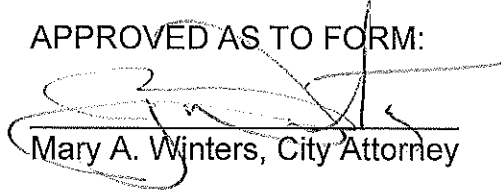
  
Sally Russell, Mayor

ATTEST:



Robyn Christie, City Recorder

APPROVED AS TO FORM:



Mary A. Winters, City Attorney

Exhibit A - December 18, 2019  
 Fiscally-Constrained SDC Project List  
 Proposed Projects with Allocated Funding

Corridor	Street Name	From	To	Category		Description	Total \$	NonGrowth \$	Growth \$	Growth %
				(1)	Need (2)					
-	BRINSON	BOYD ACRES ROAD	BUTLER MKT RD	3	C	Sidewalk Infill	800,000	-	800,000	100%
-	HUNNEL RD	COOLEY RD.	ROBAL LANE	3	C	Sidewalk Infill	300,000	-	300,000	100%
-	ROBAL LANE	HWY 20	HUNNEL	3	C	Sidewalk Infill	300,000	-	300,000	100%
-	STUDIO RD	4TH ST., NE	BUTLER MARKET RD.	3	C	Curb, Sidewalk Infill	300,000	-	300,000	100%
-	WELLS ACRE RD	BUTLER MKT RD	NE 27TH	3	C	Bike Lane Infill (Parking Removal), Sidewalk Infill	1,000,000	-	1,000,000	100%
14TH/CENTURY	14TH ST	ALBANY	SIMPSON	3	B	Bike Lanes, Sidewalk Infill & ADA Ramps	3,800,000	2,611,769	1,188,231	31%
14TH/CENTURY	14TH ST	NEWPORT	ALBANY	3	C	Sidewalk Infill	2,200,000	-	2,200,000	100%
14TH/CENTURY	CENTURY DR	MT. WASHINGTON	UGB (2000)	3	C	Sidewalk Infill	2,000,000	-	2,000,000	100%
15th ST.	15TH ST	FERGUSON	KNOTT ROAD	3	C	Curb, Sidewalk Infill	4,200,000	-	4,200,000	100%
15TH ST.	15TH ST	REED MARKET	FERGUSON	3	C	Sidewalk Infill	400,000	-	400,000	100%
15th ST.	15TH ST	KNOTT INTERSECTION	N/A	4	A	Single Lane Roundabout	3,100,000	-	3,100,000	100%
15TH ST.	15TH ST	WILSON INTERSECTION	N/A	4	B	Single Lane Roundabout	3,100,000	2,430,189	669,811	22%
18TH ST.	18TH ST	YEOMAN	EMPIRE	3	A	Upgrade to 3-lane Arterial	1,600,000	975,887	624,113	39%
18TH ST.	18TH ST	COOLEY RD.	YEOMAN	3	B	Upgrade to 3-lane Arterial	6,200,000	3,512,123	2,687,877	43%
27TH ST. (N)	27TH ST, NE	WELLS ACRES INT.	N/A	4	A	Single Lane Roundabout	3,100,000	-	3,100,000	100%
27TH ST. (N)	27TH ST, NE	CONNERS INTERSECTION	N/A	4	A	Single Lane Roundabout	3,100,000	-	3,100,000	100%
27TH ST. (S)	27TH ST, SE	BEAR CREEK RD.	REED MARKET RD	2	A	New 3- Lane Arterial	8,600,000	6,297,718	2,302,282	27%
2ND ST.	2ND ST	SCOTT	WILSON	3	C	Curb, Sidewalk Infill	600,000	-	600,000	100%
2ND ST.	SCOTT AVE	PARKWAY ST.	SE 2ND.	3	C	Sidewalk Infill	600,000	-	600,000	100%
3RD ST. (N)	HWY. 20 (N) / 3RD ST.	GREENWOOD INT.	N/A	9	B	Signal Modification	500,000	389,422	110,578	22%
3RD ST. (N)	HWY. 20 (N) / 3RD ST.	HWY 97 (N)	EMPIRE	9	C	Curb, Bike Lanes, Sidewalk Infill	500,000	-	500,000	100%
3RD ST. (N)	HWY. 20 (N) / 3RD ST.	EMPIRE	DIVISION ST. (N)	9	C	Curb, Sidewalk Infill	300,000	-	300,000	100%
3RD ST. (S)	3RD ST, SE	FRANKLIN	WILSON	3	C	Curb, Sidewalk Infill	6,800,000	-	6,800,000	100%
3RD ST. (S)	3RD ST, SE	GREENWOOD	FRANKLIN	3	C	Curb, Sidewalk Infill	300,000	-	300,000	100%
3RD ST. (S)	3RD ST, SE	POWERS	MURPHY	3	C	Curb, Sidewalk Infill	900,000	-	900,000	100%
3RD ST. (S)	3RD ST, SE	FRANKLIN INT.	N/A	4	A	Signal Modification	500,000	-	500,000	100%
3RD ST. (S)	3RD ST, SE	POWERS INT.	N/A	4	A	Signal Modification	500,000	-	500,000	100%
3RD ST. (S)	3RD ST, SE	BADGER INT.	N/A	4	B	Signal Modification	500,000	363,109	136,891	27%
3RD ST. (S)	3RD ST, SE	HAWTHORNE INT.	N/A	4	C	HAWK Signal	400,000	-	400,000	100%
4TH ST.	4TH ST, NE	GREENWOOD	FRANKLIN	3	C	Bike Lanes, Sidewalk Infill	2,400,000	-	2,400,000	100%
4TH ST.	4TH ST, NE	FRANKLIN	GLENWOOD (ALDEN)	3	C	Curb, Bike Lanes, Sidewalk Infill	3,600,000	-	3,600,000	100%
4TH ST.	4TH ST, NE	REVERE	GREENWOOD	3	C	Curb, Bike Lanes, Sidewalk Infill	4,500,000	-	4,500,000	100%
4TH ST.	4TH ST, NE	BUTLER MKT. RD.	REVERE	3	C	Curb, Bike Lanes, Sidewalk Infill	1,100,000	-	1,100,000	100%
4TH ST.	ALDEN/ GLENWOOD	4th St.	9TH ST.	3	C	Curb, Sidewalk Infill	300,000	-	300,000	100%
4TH ST.	4TH ST, NE	BUTLER MKT. INT.	N/A	4	A	Single Lane Roundabout	3,100,000	1,395,000	1,705,000	55%
4TH ST.	4TH ST, NE	OLNEY INT.	N/A	4	A	New Traffic Signal Deleted -	-	-	-	0%
4TH ST.	4TH ST, NE	REVERE INT.	N/A	4	B	Single Lane Roundabout	3,100,000	2,298,916	801,084	26%
8TH/9TH ST.	8TH ST, NE	REVERE	GREENWOOD	3	A	Bike Lanes, Sidewalk Infill & ADA Ramps	800,000	592,559	207,441	26%
8TH/9TH ST.	8TH ST, NE	BUTLER MKT. RD.	REVERE	3	C	Curb, Sidewalk Infill	5,600,000	-	5,600,000	100%
8TH/9TH ST.	8TH/9TH ST NE/SE	FRANKLIN	WILSON	3	C	Sidewalk Infill	200,000	-	200,000	100%
8TH/9TH ST.	9TH ST, SE	WILSON	REED MARKET RD.	3	C	Curb, Sidewalk Infill	600,000	-	600,000	100%
8TH/9TH ST.	8th St., NE	GREENWOOD	FRANKLIN	3	C	Curb, Sidewalk Infill	2,300,000	-	2,300,000	100%
8TH/9TH ST.	9TH ST, SE	WILSON INTERSECTION	N/A	4	A	Single Lane Roundabout	3,100,000	-	3,100,000	100%
9TH/12TH, NW	9TH, NW	TRENTON	NEWPORT	3	C	Sidewalk Infill	200,000	-	200,000	100%

Exhibit A - December 18, 2019  
 Fiscally-Constrained SDC Project List  
 Proposed Projects with Allocated Funding

Corridor	Street Name	From	To	Category		Description	Total \$	NonGrowth \$	Growth \$	Growth %
				(1)	Need (2)					
9TH/12TH, NW	12TH, NW	SUMMIT AVE.	TRENTON	3	C	Sidewalk Infill	400,000	-	400,000	100%
AMERICAN LANE	AMERICAN LN	AMERICAN LN. (NEW)	BROSTERHOUS	3	C	Curb, Bike Lanes, Sidewalk Infill	900,000	-	900,000	100%
ARCHIE BRIGGS	ARCHIE BRIGGS RD.	RIVER CROSSING	N/A	5	C	New Bridge	3,000,000	1,500,000	1,500,000	50%
BEAR CREEK	BEAR CK. RD	15 TH ST.	PETTIGREW	3	C	Curb, Bike Lanes, Sidewalk Infill	1,100,000	-	1,100,000	100%
BEAR CREEK	BEAR CK. RD	PETTIGREW INT.	N/A	4	B	Single Lane Roundabout	3,100,000	2,375,108	724,892	23%
BLAKELY	BLAKELY RD	BADGER	POWERS	3	C	Curb, Bike Lanes, Sidewalk Infill	1,700,000	-	1,700,000	100%
BOYD ACRES	BOYD ACRES RD	EMPIRE	BUTLER MARKET	3	A		8,300,000	5,941,938	2,358,062	28%
BOYD ACRES	BOYD ACRES RD	COOLEY	EMPIRE	3	C	Curb, Bike Lanes, Sidewalk Infill	8,900,000	-	8,900,000	100%
Brentwood	Brentwood	Whitetail	American Ln	1	A	New 2 lane collector	2,300,000	-	2,300,000	100%
BRITTA	BRITTA	MARINER	HALFWAY	3	C	Partial Widening, Curb, Bike Lanes, Sidewalk Infill	200,000	-	200,000	100%
BROOKSWOOD	BROOKSWOOD	LODGEPOLE	POPLAR	3	C	Sidewalk Infill	600,000	-	600,000	100%
BROOKSWOOD	BROOKSWOOD	REED MKT. RD.	POWERS	3	C	Sidewalk Infill	100,000	-	100,000	100%
BROSTERHOUS	BROSTERHOUS	THIRD STREET	AMERICAN LANE	2	B	New 2- Lane Collector	6,100,000	4,007,558	2,092,442	34%
BROSTERHOUS	BROSTERHOUS	MURPHY	KNOTT	3	C	Curb, Bike Lanes, Sidewalk Infill	1,200,000	-	1,200,000	100%
BROSTERHOUS	BROSTERHOUS	AMERICAN LANE	MURPHY	3	C	Sidewalk Infill	400,000	-	400,000	100%
BROSTERHOUS	BROSTERHOUS	KNOTT INTERSECTION	N/A	4	A	Single Lane Roundabout	3,100,000	-	3,100,000	100%
BUTLER MARKET	BUTLER MKT. RD	8TH ST	UGB (2000)	3	C	Curb, Sidewalk Infill	3,100,000	-	3,100,000	100%
BUTLER MARKET	BUTLER MKT. RD	BOYD ACRES RD.	8TH ST.	3	C	Sidewalk Infill	200,000	-	200,000	100%
BUTLER MARKET	BUTLER MKT. RD	PURCELL INTERSECTION	N/A	4	A	Single Lane Roundabout	3,100,000	-	3,100,000	100%
BUTLER MARKET	BUTLER MKT. RD	WELLS ACRES RD. INT.	N/A	4	B	Single Lane Roundabout	3,100,000	2,257,609	842,391	27%
CLAUSEN	CLAUSEN DRIVE	(N. TERMINUS)	CLAUSEN DR (E/W)	3	C	Sidewalk Infill	300,000	-	300,000	100%
COLLEGE/ PORTLAND	COLLEGE WAY	NEWPORT	SAGINAW	3	C	Sidewalk Infill	100,000	-	100,000	100%
COLLEGE/ PORTLAND	PORTLAND AVE	COLLEGE WAY	WALL ST	3	C	Curb, Bike Lanes, Sidewalk Infill	1,400,000	-	1,400,000	100%
COLLEGE/ PORTLAND	PORTLAND AVE	WALL ST. INT.	N/A	4	A	Upgrade Traffic Signal/Intersection	600,000	-	600,000	100%
COLORADO	COLORADO	CENTURY DR.	INDUSTRIAL WAY	3	C	Bike Lanes, Sidewalk Infill	-	-	-	100%
COLORADO	COLORADO	BOND	PARKWAY	3	C	Sidewalk Infill	300,000	-	300,000	100%
COLORADO	COLORADO	INDUSTRIAL WAY	BOND	3	C	Sidewalk Infill	100,000	-	100,000	100%
COLORADO	COLORADO	COLUMBIA INT.	N/A	4	A	Single Lane Roundabout	3,100,000	-	3,100,000	100%
COOLEY	COOLEY RD	HUNNEL RD. (E) INT.	N/A	4	A	Single Lane Roundabout	3,100,000	-	3,100,000	100%
DIVISION	DIVISION ST.	HWY 20 (N)	REVERE	3	C	Curb, Sidewalk Infill	6,800,000	-	6,800,000	100%
EMPIRE AVE.	EMPIRE AVENUE	PURCELL	BUTLER MARKET RD.	1	A	New 3- Lane Arterial	7,500,000	-	7,500,000	100%
EMPIRE AVE.	EMPIRE AVENUE	18TH ST.	PURCELL	3	B	Upgrade 2-lanes to 3-lanes (left turn) with bike la	2,700,000	1,914,837	785,163	29%
EMPIRE AVE.	EMPIRE AVENUE	O.B. RILEY RD.	3RD/HWY20 (N)	3	B	Upgrade 2-lanes to 3-lanes (left turn) with bike la	1,500,000	877,960	622,040	41%
EMPIRE AVE.	EMPIRE AVENUE	PURCELL INTERSECTION	N/A	4	A	Multi-lane Roundabout	4,600,000	-	4,600,000	100%
EMPIRE AVE.	EMPIRE AVENUE	BUTLER MKT. INT.	N/A	4	A	Upgrade signal to multi-lane roundabout	4,600,000	-	4,600,000	100%
EMPIRE AVE.	EMPIRE AVENUE	JAMISON INTERSECTION	N/A	4	B	Restriction	107,000	63,143	43,857	41%
EMPIRE AVE.	EMPIRE AVENUE	CANAL CROSSING	N/A	5	C	CANAL CROSSING	3,000,000	2,128,748	871,252	29%
EMPIRE AVE.	EMPIRE AVENUE	3RD/HWY20 (N)	PARKWAY RAMPS	9	A	New 5-Lane Arterial	2,900,000	2,115,002	784,998	27%
EMPIRE AVE.	EMPIRE AVENUE	US 97	SOUTHBOUND RAMP	9	A	Install Traffic Signal; realignment; new lanes; new	2,400,000	-	2,400,000	100%
EMPIRE AVE.	EMPIRE AVENUE	US 97	NORTHBOUND RAMP	9	A	Widen ramp; add through lanes	1,800,000	-	1,800,000	100%
EMPIRE AVE.	EMPIRE AVENUE	3RD/HWY 20(N) INT.	N/A	9	A	Signal Modification/Lane Addition	1,100,000	-	1,100,000	100%
FRANKLIN	FRANKLIN	WALL	PARKWAY	3	C	Bike Lane Infill (Parking Removal)	200,000	-	200,000	100%
FRANKLIN	FRANKLIN	UNDERCROSSING	N/A	5	C	Bike Lanes, Sidewalk Infill	300,000	247,870	52,130	17%
GALVESTON	GALVESTON AVE	14TH ST., NW	RIVERSIDE AVE.	3	C	Complete Street Project	3,900,000	-	3,900,000	100%

Exhibit A - December 18, 2019

Fiscally-Constrained SDC Project List

Proposed Projects with Allocated Funding

Corridor	Street Name	From	To	Category		Description	Total \$	NonGrowth \$	Growth \$	Growth %
				(1)	Need (2)					
GREENWOOD (E)	HWY. 20 (E) (GREENWOOD)	3RD ST., NE	12TH ST.	9	C	Sidewalk Infill	200,000	-	200,000	100%
GREENWOOD (E)	HWY. 20 (E) / GREENWOOD	6TH ST. INT.	N/A	9	C	Pedestrian Crossing	400,000	-	400,000	100%
GREENWOOD (W)	GREENWOOD AVE	WALL	3RD ST., NE	3	C	New 5-L Arterial	4,700,000	-	4,700,000	100%
GREENWOOD (W)	NEWPORT	COLLEGE WAY	12TH ST.	3	C	Sidewalk Infill	300,000	-	300,000	100%
GREENWOOD (W)	SHEVLIN PK. RD	UGB (2008)	MT. WASHINGTON	3	C	Multi-use Trail, Curb, Sidewalk Infill	4,400,000	-	4,400,000	100%
GREENWOOD (W)	SHEVLIN PK. RD	MT. WASHINGTON	COLLEGE WAY	3	C	Multi-use Trail, Curb, Sidewalk Infill	1,900,000	-	1,900,000	100%
Hwy 97/Parkway	HWY 97 (S)	EMPIRE	BUTLER MARKET RD.	9	A	ODOT FACILITY	3,800,000	2,660,000	1,140,000	30%
JAMISON	JAMISON	EMPIRE	(N. OF N. FIRE STATION)	3	C	Curb, Sidewalk Infill	4,300,000	-	4,300,000	100%
KNOTT	KNOTT RD	CHINA HAT INT.	N/A	4	B	Single Lane Roundabout	3,063,000	2,776,696	286,304	9%
KNOTT	KNOTT RD	COUNTRY CLUB INT.	N/A	4	C	Single Lane Roundabout	3,100,000	-	3,100,000	100%
KNOTT	KNOTT RD	CANAL CROSSING	N/A	5	C	Sidewalk Infill over Canal	700,000	646,751	53,249	8%
MURPHY	MURPHY ROAD	BROSTERHOUS	SE 15TH ST.	1	B	New 2- Lane Collector	5,600,000	-	5,600,000	100%
MURPHY	MURPHY ROAD	PARRELL ROAD	BROSTERHOUS	2	A	Upgrade 2-lanes to 3-lanes with bike lanes and sic	5,900,000	3,787,008	2,112,992	36%
MURPHY	MURPHY ROAD	COUNTRY CLUB INT.	N/A	4	B	Single Lane Roundabout	3,100,000	2,031,034	1,068,966	34%
MURPHY	MURPHY ROAD	BROSTERHOUS INT.	N/A	4	B	Single Lane Roundabout	3,100,000	1,999,489	1,100,511	36%
NEFF/OLNEY	NEFF RD	PURCELL INTERSECTION	N/A	4	B	New Traffic Signal/ Lane Addition	4,000,000	2,685,714	1,314,286	33%
NEFF/OLNEY	OLNEY AVE	RAILROAD CROSSING	N/A	6	C	Rail Crossing for Bike Lanes & Sidewalk	500,000	386,672	113,328	23%
NW CROSSING	NW CROSSING	SKYLINE RANCH RD.	SKYLINERS	1	A	New 2-lane collector	800,000	-	800,000	100%
NW CROSSING	NW CROSSING	SKYLINE RANCH RD.	MT. WASH. DRIVE	7	C	Partial Widening, Curb, Bike Lanes, Sidewalk Infill	1,100,000	-	1,100,000	100%
PETTIGREW	PETTIGREW	BEAR CREEK RD.	REED MKT. RD.	2	B	New 3- Lane Collector	6,500,000	4,927,735	1,572,265	24%
PONDEROSA/CHINA HA	LODGEPOLE	MAHOGANY	POPLAR	3	C	Curb, Bike Lanes, Sidewalk Infill	400,000	-	400,000	100%
PONDEROSA/CHINA HA	CHINA HAT	CANAL CROSSING	N/A	5	C	Sidewalk Infill over Canal	700,000	596,296	103,704	15%
POWERS/CHASE	CHASE RD	MOWITCH	BROSTERHOUS	1	B	New 2- Lane Collector	7,200,000	-	7,200,000	100%
POWERS/CHASE	CHASE RD	PARRELL RD.	MOWITCH	2	B	New 2- Lane Collector	1,100,000	774,074	325,926	30%
POWERS/CHASE	POWERS	3RD STREET	PARRELL RD.	2	B	New 3- Lane Collector	1,000,000	646,586	353,414	35%
POWERS/CHASE	POWERS	BROOKSWOOD	3RD STREET	2	B	New 5-Lane Arterial	4,200,000	2,791,939	1,408,061	34%
POWERS/CHASE	POWERS	3RD ST. INT.	N/A	4	A	Signal Modification/Lane Addition	700,000	-	700,000	100%
POWERS/CHASE	CHASE RD	PARRELL INT.	N/A	4	B	Single Lane Roundabout	3,100,000	2,051,799	1,048,201	34%
PURCELL	PURCELL BLVD.	YEOMAN ROAD	BUTLER MKT RD.	3	B	Curb, Bike Lanes, Sidewalk Infill	1,300,000	707,774	592,226	46%
PURCELL	PURCELL BLVD.	BUTLER MKT. RD.	OCKER DR.	3	C	Bike Lane Infill (Parking Removal)	200,000	-	200,000	100%
REED MARKET RD. (E)	REED MKT. RD	SE 3RD ST. INTERSECTION	N/A	3	A	Multi-lane Roundabout	4,600,000	3,395,546	1,204,454	26%
REED MARKET RD. (E)	REED MKT. RD	BROSTERHOUS/3RD INT.	N/A	4	A	Multi-lane Roundabout	4,600,000	-	4,600,000	100%
REVERE	REVERE	4TH St.	8th St.	3	C	Sidewalk Infill	200,000	-	200,000	100%
SIMPSON	SIMPSON AVE	MT. WASHINGTON	14TH ST.	3	C	Curb, Bike Lanes, Sidewalk Infill	500,000	-	500,000	100%
SIMPSON	SIMPSON AVE	14TH ST., NW/SW	COLORADO	3	C	Sidewalk Infill	100,000	-	100,000	100%
SIMPSON	SIMPSON AVE	COLORADO INT.	N/A	4	D	Roundabout Upgrade	900,000	641,479	258,521	29%
SIMPSON	SIMPSON AVE	14TH ST. INT.	N/A	4	D	Roundabout Upgrade	900,000	617,604	282,396	31%
SIMPSON	SIMPSON AVE	COLUMBIA INT.	N/A	4	D	Single Lane Roundabout	3,100,000	2,137,267	962,733	31%
WILSON	WILSON	SE 3RD	SE 9TH ST.	2	A	Upgrade to 3-Lane Collector	2,700,000	2,133,803	566,197	21%
WILSON	WILSON	3RD ST. INT.	N/A	4	A	Upgrade Traffic Signal/Intersection	1,000,000	-	1,000,000	100%
<b>Improvement Projects</b>							<b>286,670,000</b>	<b>82,691,731</b>	<b>203,978,269</b>	<b>71%</b>

1 = New Road Construction, 2 = Full Modernization, 3= Partial Modernization, 4 = Intersection Modernization, 5 = Crossing Structures, 6 = Others, 7 = Completed, 8 = Studies, 9 = ODOT Facility, 10 = TSP Project No Improvement Planned

(2) Need Legend

A = Capacity, B = Safety, C= Multimodal, D= Other