

City of Bend Urban Renewal Notice

The Urban Renewal Agency of the City of Bend, Oregon (BURA), has prepared the annual urban renewal financial report and an analysis of the impact of carrying out the urban renewal plans on the tax collections for other taxing districts that levy taxes within the urban renewal area. The information contained in the statement is on file with the City and the Agency and is available to all interested persons at 709 NW Wall St, Bend, OR 97701. The Statement is summarized here and reproduced in part in compliance with ORS 457.460.

Summary of Urban Renewal Revenues & Expenditures

	FY 2009-10 Actual	FY 2010-11 Budget
Revenue		
Downtown Area general fund	\$ 99,912	\$ 75,803
Downtown Area capital projects	5,833	6,400
Downtown Area debt service	3,023,982	3,173,000
Juniper Ridge URA capital projects	4,692,434	-
Juniper Ridge URA debt service	466,166	509,400
Murphy Crossing URA debt service	49,165	55,300
Total	\$ 8,337,491	\$ 3,819,903
Expenditure		
Downtown Area general fund	\$ 74,845	\$ 75,803
Downtown Area capital projects	116,461	6,400
Downtown Area debt service	5,653,633	3,173,000
Juniper Ridge URA capital projects	3,142,707	-
Juniper Ridge URA debt service	133,390	509,400
Murphy Crossing URA debt service	-	55,300
Total	\$ 9,121,036	\$ 3,819,903

Impact on Overlapping Taxing Districts of Property Tax Levied by Urban Renewal Districts for Fiscal Year 2009-10

Downtown Urban Renewal Area

	Total	Permanent	Billing	BURA Excess	Amount	Percent of	
	Assessed Value	Rate	Rate	Assessed	Raised for	Taxes	
Taxing District				Value Used	Division	Levied	Taxes
					of Taxes (1)	on TAV (1)	Allocated
							to BURA
Deschutes County	\$ 17,299,057,587	\$ 1.2783	\$ 1.2783	\$ 59,727,442	\$ 76,350	\$ 22,113,385	0.35%
Countywide Law Enforcement	17,299,057,587	1.2500	0.9500	59,727,442	56,741	16,434,105	0.35%
Jail Bond	17,299,057,587	-	0.1395	59,727,442	8,332	2,413,219	0.35%
Fairgrounds Bond	17,299,057,587	-	0.1441	59,727,442	8,607	2,492,794	0.35%
County Library	17,299,057,587	0.5500	0.5500	59,727,442	32,850	9,514,482	0.35%
Bend Library	9,729,113,294	-	0.0868	59,727,442	5,184	844,487	0.61%
County Extension/4H	17,299,057,587	0.0224	0.0224	59,727,442	1,338	387,499	0.35%
911	17,299,057,587	0.1618	0.1618	59,727,442	9,664	2,798,988	0.35%
911 Local Option 2008	17,553,061,596	-	0.2300	59,727,442	13,737	4,037,204	0.34%
City of Bend	7,994,303,425	2.8035	2.8035	59,727,442	167,446	22,412,030	0.75%
Bend Metro Park & Recreation	8,255,857,047	1.4610	1.4610	59,727,442	87,262	12,061,807	0.72%
School District #1	12,158,211,356	4.7641	4.7641	59,727,442	284,548	57,922,935	0.49%
School #1 Bond 1993	12,158,211,356	-	0.1080	59,727,442	6,451	1,313,087	0.49%
School #1 Bond 1998	12,158,211,356	-	0.4767	59,727,442	28,472	5,795,819	0.49%
School #1 Bond 2002	12,201,257,701	-	0.5722	59,727,442	34,176	6,981,560	0.49%
School #1 Bond 2007	12,201,257,701	-	0.5958	59,727,442	35,586	7,269,509	0.49%
High Desert ESD	17,299,057,587	0.0964	0.0964	59,727,442	5,758	1,667,629	0.35%
COCC	17,299,057,587	0.6204	0.6204	59,727,442	37,055	10,732,335	0.35%

Juniper Ridge Urban Renewal

	Total	Permanent	Billing	BURA Excess	Amount	Percent of	
	Assessed Value	Rate	Rate	Assessed	Raised for	Taxes	
Taxing District				Value Used	Division	Levied	Taxes
					of Taxes (1)	on TAV (1)	Allocated
							to BURA
Deschutes County	\$ 17,299,057,587	\$ 1.2783	\$ 1.2783	\$ 38,661,413	\$ 49,421	\$ 22,113,385	0.22%
Countywide Law Enforcement	17,299,057,587	1.2500	0.9500	38,661,413	36,728	16,434,105	0.22%
Jail Bond	17,299,057,587	-	0.1395	38,661,413	5,393	2,413,219	0.22%
Fairgrounds Bond	17,299,057,587	-	0.1441	38,661,413	5,571	2,492,794	0.22%
County Library	17,299,057,587	0.5500	0.5500	38,661,413	21,264	9,514,482	0.22%
Bend Library	9,729,113,294	-	0.0868	38,661,413	3,356	844,487	0.40%
County Extension/4H	17,299,057,587	0.0224	0.0224	38,661,413	866	387,499	0.22%
911	17,299,057,587	0.1618	0.1618	38,661,413	6,255	2,798,988	0.22%
City of Bend	7,994,303,425	2.8035	2.8035	38,661,413	108,387	22,412,030	0.48%
Bend Metro Park & Recreation	8,255,857,047	1.4610	1.4610	38,661,413	56,484	12,061,807	0.47%
School District #1	12,158,211,356	4.7641	4.7641	38,661,413	184,187	57,922,935	0.32%
School #1 Bond 1993	12,158,211,356	-	0.1080	38,661,413	4,175	1,313,087	0.32%
School #1 Bond 1998	12,158,211,356	-	0.4767	38,661,413	18,430	5,795,819	0.32%
High Desert ESD	17,299,057,587	0.0964	0.0964	38,661,413	3,727	1,667,629	0.22%
COCC	17,299,057,587	0.6204	0.6204	38,661,413	23,986	10,732,335	0.22%

Murphy Crossing Urban Renewal

	Total	Permanent	Billing	BURA Excess	Amount	Taxes	Percent of
	Assessed Value	Rate	Rate	Assessed	Raised for	Levied	Taxes
<u>Taxing District</u>				<u>Value Used</u>	<u>Division</u>	<u>on TAV (1)</u>	<u>Allocated</u>
					<u>of Taxes (1)</u>		<u>to BURA</u>
Deschutes County	\$ 17,299,057,587	\$ 1.2783	\$ 1.2783	\$ 4,384,932	\$ 5,605	\$ 22,113,385	0.03%
Countywide Law Enforcement	17,299,057,587	1.2500	0.9500	4,384,932	4,166	16,434,105	0.03%
Jail Bond	17,299,057,587	-	0.1395	4,384,932	612	2,413,219	0.03%
Fairgrounds Bond	17,299,057,587	-	0.1441	4,384,932	632	2,492,794	0.03%
County Library	17,299,057,587	0.5500	0.5500	4,384,932	2,412	9,514,482	0.03%
Bend Library	9,729,113,294	-	0.0868	4,384,932	381	844,487	0.05%
County Extension/4H	17,299,057,587	0.0224	0.0224	4,384,932	98	387,499	0.03%
911	17,299,057,587	0.1618	0.1618	4,384,932	709	2,798,988	0.03%
City of Bend	7,994,303,425	2.8035	2.8035	4,384,932	12,293	22,412,030	0.05%
Bend Metro Park & Recreation	8,255,857,047	1.4610	1.4610	4,384,932	6,406	12,061,807	0.05%
School District #1	12,158,211,356	4.7641	4.7641	4,384,932	20,890	57,922,935	0.04%
School #1 Bond 1993	12,158,211,356	-	0.1080	4,384,932	474	1,313,087	0.04%
School #1 Bond 1998	12,158,211,356	-	0.4767	4,384,932	2,090	5,795,819	0.04%
High Desert ESD	17,299,057,587	0.0964	0.0964	4,384,932	423	1,667,629	0.03%
COCC	17,299,057,587	0.6204	0.6204	4,384,932	2,720	10,732,335	0.03%