

## City of Bend Urban Renewal Notice

The Urban Renewal Agency of the City of Bend, Oregon (BURA), has prepared the annual urban renewal financial report and an analysis of the impact of carrying out the urban renewal plans on the tax collections for other taxing districts that levy taxes within the urban renewal area. The information contained in the statement is on file with the City and the Agency and is available to all interested persons at 710 NW Wall St, Bend, OR 97701. The Statement is summarized here and reproduced in part in compliance with ORS 457.460.

### Summary of Urban Renewal Revenues & Expenditures

	FY 2011-12 Actual	FY 2012-13 Budget
<b>Revenue</b>		
Downtown Area general fund	\$ 478,612	\$ 2,100
Downtown Area capital projects	7,950	-
Downtown Area debt service	823,069	-
Juniper Ridge URA capital projects	230	4,127,250
Juniper Ridge URA debt service	912,855	910,000
Murphy Crossing URA debt service	57,767	63,300
<b>Total</b>	<b>\$ 2,280,483</b>	<b>\$ 5,102,650</b>
<b>Expenditure</b>		
Downtown Area general fund	\$ 28,477	\$ 2,100
Downtown Area capital projects	460,742	-
Downtown Area debt service	2,581,145	-
Juniper Ridge URA capital projects	24,192	4,127,250
Juniper Ridge URA debt service	375,076	910,000
Murphy Crossing URA debt service	-	63,300
<b>Total</b>	<b>\$ 3,469,632</b>	<b>\$ 5,102,650</b>

Impact on Overlapping Taxing Districts of Property Tax Levied by Urban Renewal Districts for Fiscal Year 2011-12

**Downtown Urban Renewal Area**

		<b>Total</b>	<b>Permanent</b>	<b>Billing</b>	<b>BURA Excess</b>	<b>Amount</b>		<b>Percent of</b>
		<b>Assessed Value</b>	<b>Rate</b>	<b>Rate</b>	<b>Assessed</b>	<b>Raised for</b>	<b>Taxes</b>	<b>Taxes</b>
					<b>Value Used</b>	<b>Division</b>	<b>Levied</b>	<b>Allocated</b>
<b><u>Taxing District</u></b>						<b><u>of Taxes (1)</u></b>	<b><u>on TAV (1)</u></b>	<b><u>to BURA</u></b>
Deschutes County	\$	17,344,950,556	\$ 1.2783	\$ 1.2783	\$ 59,075,536	\$ 75,516	\$ 22,172,050	0.34%
Countywide Law Enforcement		17,344,950,556	1.2500	0.9500	59,075,536	56,122	16,477,703	0.34%
Jail Bond		17,344,950,556	-	0.1395	59,075,536	8,241	2,419,621	0.34%
Fairgrounds Bond		17,344,950,556	-	0.1441	59,075,536	8,513	2,499,407	0.34%
County Library		17,344,950,556	0.5500	0.5500	59,075,536	32,492	9,539,723	0.34%
Bend Library		9,790,797,472	-	0.0868	59,075,536	5,128	849,841	0.60%
County Extension/4H		17,344,950,556	0.0224	0.0224	59,075,536	1,323	388,527	0.34%
911		17,344,950,556	0.1618	0.1618	59,075,536	9,558	2,806,413	0.34%
911 Local Option 2008		17,567,092,894	-	0.2300	59,075,536	13,587	4,040,431	0.34%
City of Bend		8,042,405,062	2.8035	2.8035	59,075,536	165,618	22,546,883	0.73%
Bend Metro Park & Recreation		8,282,413,808	1.4610	1.4610	59,075,536	86,309	12,100,607	0.71%
School District #1		12,275,869,475	4.7641	4.7641	59,075,536	281,442	58,483,470	0.48%
School #1 Bond 1993		12,275,869,475	-	0.1080	59,075,536	6,380	1,325,794	0.48%
School #1 Bond 1998		12,275,869,475	-	0.4767	59,075,536	28,161	5,851,907	0.48%
School #1 Bond 2002		12,355,410,059	-	0.5722	59,075,536	33,803	7,069,766	0.48%
School #1 Bond 2007		12,355,410,059	-	0.5958	59,075,536	35,197	7,361,353	0.48%
High Desert ESD		17,344,950,556	0.0964	0.0964	59,075,536	5,695	1,672,053	0.34%
COCC		17,344,950,556	0.6204	0.6204	59,075,536	36,650	10,760,807	0.34%
COCC Bond		17,567,092,894	-	0.0001	59,075,536	8	2,270	0.34%

**Juniper Ridge Urban Renewal**

		<b>Total</b>	<b>Permanent</b>	<b>Billing</b>	<b>BURA Excess</b>	<b>Amount</b>		<b>Percent of</b>
		<b>Assessed Value</b>	<b>Rate</b>	<b>Rate</b>	<b>Assessed</b>	<b>Raised for</b>	<b>Taxes</b>	<b>Taxes</b>
					<b>Value Used</b>	<b>Division</b>	<b>Levied</b>	<b>Allocated</b>
<b><u>Taxing District</u></b>						<b><u>of Taxes (1)</u></b>	<b><u>on TAV (1)</u></b>	<b><u>to BURA</u></b>
Deschutes County	\$	17,344,950,556	\$ 1.2783	\$ 1.2783	\$ 74,873,298	\$ 95,711	\$ 22,172,050	0.43%
Countywide Law Enforcement		17,344,950,556	1.2500	0.9500	74,873,298	71,130	16,477,703	0.43%
Jail Bond		17,344,950,556	-	0.1395	74,873,298	10,445	2,419,621	0.43%
Fairgrounds Bond		17,344,950,556	-	0.1441	74,873,298	10,789	2,499,407	0.43%
County Library		17,344,950,556	0.5500	0.5500	74,873,298	41,180	9,539,723	0.43%
Bend Library		9,790,797,472	-	0.0868	74,873,298	6,499	849,841	0.76%
County Extension/4H		17,344,950,556	0.0224	0.0224	74,873,298	1,677	388,527	0.43%
911		17,344,950,556	0.1618	0.1618	74,873,298	12,114	2,806,413	0.43%
City of Bend		8,042,405,062	2.8035	2.8035	74,873,298	209,907	22,546,883	0.93%
Bend Metro Park & Recreation		8,282,413,808	1.4610	1.4610	74,873,298	109,390	12,100,607	0.90%
School District #1		12,275,869,475	4.7641	4.7641	74,873,298	356,704	58,483,470	0.61%
School #1 Bond 1993		12,275,869,475	-	0.1080	74,873,298	8,086	1,325,794	0.61%
School #1 Bond 1998		12,275,869,475	-	0.4767	74,873,298	35,692	5,851,907	0.61%
High Desert ESD		17,344,950,556	0.0964	0.0964	74,873,298	7,218	1,672,053	0.43%
COCC		17,344,950,556	0.6204	0.6204	74,873,298	46,451	10,760,807	0.43%

Murphy Crossing Urban Renewal

		<b>Total</b>	<b>Permanent</b>	<b>Billing</b>	<b>BURA Excess</b>	<b>Amount</b>		<b>Percent of</b>
		<b>Assessed Value</b>	<b>Rate</b>	<b>Rate</b>	<b>Assessed</b>	<b>Raised for</b>	<b>Taxes</b>	<b>Taxes</b>
<b>Taxing District</b>					<b>Value Used</b>	<b>Division</b>	<b>Levied</b>	<b>Allocated</b>
						<b>of Taxes (1)</b>	<b>on TAV (1)</b>	<b>to BURA</b>
Deschutes County	\$	17,344,950,556	\$ 1.2783	\$ 1.2783	\$ 4,667,286	\$ 5,966	\$ 22,172,050	0.03%
Countywide Law Enforcement		17,344,950,556	1.2500	0.9500	4,667,286	4,434	16,477,703	0.03%
Jail Bond		17,344,950,556	-	0.1395	4,667,286	651	2,419,621	0.03%
Fairgrounds Bond		17,344,950,556	-	0.1441	4,667,286	673	2,499,407	0.03%
County Library		17,344,950,556	0.5500	0.5500	4,667,286	2,567	9,539,723	0.03%
Bend Library		9,790,797,472	-	0.0868	4,667,286	405	849,841	0.05%
County Extension/4H		17,344,950,556	0.0224	0.0224	4,667,286	105	388,527	0.03%
911		17,344,950,556	0.1618	0.1618	4,667,286	755	2,806,413	0.03%
City of Bend		8,042,405,062	2.8035	2.8035	4,667,286	13,085	22,546,883	0.06%
Bend Metro Park & Recreation		8,282,413,808	1.4610	1.4610	4,667,286	6,819	12,100,607	0.06%
School District #1		12,275,869,475	4.7641	4.7641	4,667,286	22,235	58,483,470	0.04%
School #1 Bond 1993		12,275,869,475	-	0.1080	4,667,286	504	1,325,794	0.04%
School #1 Bond 1998		12,275,869,475	-	0.4767	4,667,286	2,225	5,851,907	0.04%
High Desert ESD		17,344,950,556	0.0964	0.0964	4,667,286	450	1,672,053	0.03%
COCC		17,344,950,556	0.6204	0.6204	4,667,286	2,896	10,760,807	0.03%