

## City of Bend Urban Renewal Notice

The Urban Renewal Agency of the City of Bend, Oregon (BURA), has prepared the annual urban renewal financial report and an analysis of the impact of carrying out the urban renewal plans on the tax collections for other taxing districts that levy taxes within the urban renewal area. The information contained in the statement is on file with the City and the Agency and is available to all interested persons at 710 NW Wall St, Bend, OR 97701. The Statement is summarized here and reproduced in part in compliance with ORS 457.460.

### Summary of Urban Renewal Revenues & Expenditures

	FY 2012-13 Actual	FY 2013-14 Budget
<b>Revenue</b>		
Downtown Area general fund	\$ 17,373	\$ 451,400
Downtown Area capital projects	-	-
Downtown Area debt service	-	-
Juniper Ridge URA capital projects	7,079	3,792,500
Juniper Ridge URA debt service	951,491	1,597,800
Murphy Crossing URA debt service	64,221	378,100
<b>Total</b>	<b>\$ 1,040,164</b>	<b>\$ 6,219,800</b>
<b>Expenditure</b>		
Downtown Area general fund	\$ 4,421	\$ 451,400
Downtown Area capital projects	-	-
Downtown Area debt service	-	-
Juniper Ridge URA capital projects	27,549	3,792,500
Juniper Ridge URA debt service	1,856,573	1,597,800
Murphy Crossing URA debt service	-	378,100
<b>Total</b>	<b>\$ 1,888,543</b>	<b>\$ 6,219,800</b>

Impact on Overlapping Taxing Districts of Property Tax Levied by Urban Renewal Districts for Fiscal Year 2012-13

**Juniper Ridge Urban Renewal**

								Percent of
		<b>Total</b>	<b>Permanent</b>	<b>Billing</b>	<b>BURA Excess</b>	<b>Division</b>	<b>Taxes</b>	<b>Taxes</b>
		<b>Assessed Value</b>	<b>Rate</b>	<b>Rate</b>	<b>Assessed</b>	<b>of Tax</b>	<b>Levied</b>	<b>Allocated</b>
<b>Taxing District</b>					<b>Value Used</b>	<b>Imposed (1)</b>	<b>on TAV (1)</b>	<b>to BURA</b>
Deschutes County	\$	17,590,086,114	\$ 1.2783	\$ 1.2783	\$ 77,200,697	98,241	\$ 22,483,625	0.44%
Countywide Law Enforcement		17,590,086,114	1.2500	0.9500	77,200,697	73,265	16,709,198	0.44%
Jail Bond		17,590,086,114	-	0.1291	77,200,697	9,158	2,272,512	0.40%
Fairgrounds Bond		17,590,086,114	-	0.1405	77,200,697	10,823	2,472,283	0.44%
County Library		17,590,086,114	0.5500	0.5500	77,200,697	42,460	9,673,677	0.44%
Bend Library		10,033,731,545	-	0.0791	77,200,697	5,828	794,353	0.73%
County Extension/4H		17,590,086,114	0.0224	0.0224	77,200,697	1,665	394,216	0.42%
911		17,590,086,114	0.1618	0.1618	77,200,697	12,488	2,845,879	0.44%
City of Bend		8,243,179,534	2.8035	2.8035	77,200,697	215,631	23,110,823	0.93%
Bend Metro Park & Recreation		8,495,944,219	1.4610	1.4610	15,943,191	23,140	12,412,811	0.19%
School District #1		12,542,510,949	4.7641	4.7641	77,200,697	367,156	57,498,577	0.64%
School #1 Bond 1993		12,542,510,949	-	0.1063	77,200,697	7,493	1,334,529	0.56%
School #1 Bond 1998		12,542,510,949	-	0.5060	77,200,697	38,297	6,347,391	0.60%
High Desert ESD		17,590,086,114	0.0964	0.0964	77,200,697	6,660	1,634,779	0.41%
COCC		17,590,086,114	0.6204	0.6204	77,200,697	47,456	10,513,333	0.45%

(1) After truncation gain/loss and compression

**Murphy Crossing Urban Renewal**

								Percent of
		<b>Total</b>	<b>Permanent</b>	<b>Billing</b>	<b>BURA Excess</b>	<b>Division</b>	<b>Taxes</b>	<b>Taxes</b>
		<b>Assessed Value</b>	<b>Rate</b>	<b>Rate</b>	<b>Assessed</b>	<b>of Tax</b>	<b>Levied</b>	<b>Allocated</b>
<b>Taxing District</b>					<b>Value Used</b>	<b>Imposed (1)</b>	<b>on TAV (1)</b>	<b>to BURA</b>
Deschutes County	\$	17,590,086,114	\$ 1.2783	\$ 1.2783	\$ 5,147,643	\$ 5,828	\$ 22,483,625	0.03%
Countywide Law Enforcement		17,590,086,114	1.2500	0.9500	5,147,643	4,163	16,709,198	0.02%
Jail Bond		17,590,086,114	-	0.1291	5,147,643	-	2,272,512	0.00%
Fairgrounds Bond		17,590,086,114	-	0.1405	5,147,643	-	2,472,283	0.00%
County Library		17,590,086,114	0.5500	0.5500	5,147,643	2,498	9,673,677	0.03%
Bend Library		10,033,731,545	-	0.0791	5,147,643	-	794,353	0.00%
County Extension/4H		17,590,086,114	0.0224	0.0224	5,147,643	-	394,216	0.00%
911		17,590,086,114	0.1618	0.1618	5,147,643	833	2,845,879	0.03%
City of Bend		8,243,179,534	2.8035	2.8035	5,147,643	14,153	23,110,823	0.06%
Bend Metro Park & Recreation		8,495,944,219	1.4610	1.4610	5,147,643	7,437	12,412,811	0.06%
School District #1		12,542,510,949	4.7641	4.7641	5,147,643	24,143	57,498,577	0.04%
School #1 Bond 1993		12,542,510,949	-	0.1063	5,147,643	-	1,334,529	0.00%
School #1 Bond 1998		12,542,510,949	-	0.5060	5,147,643	2,498	6,347,391	0.04%
High Desert ESD		17,590,086,114	0.0964	0.0964	5,147,643	-	1,634,779	0.00%
COCC		17,590,086,114	0.6204	0.6204	5,147,643	2,498	10,513,333	0.02%

(1) After truncation gain/loss and compression