

## City of Bend Urban Renewal Notice

The Urban Renewal Agency of the City of Bend, Oregon (BURA), has prepared the annual urban renewal financial report and an analysis of the impact of carrying out the urban renewal plans on the tax collections for other taxing districts that levy taxes within the urban renewal area. The information contained in the statement is on file with the City and the Agency and is available to all interested persons at 710 NW Wall St, Bend, OR 97701. The Statement is summarized here and reproduced in part in compliance with ORS 457.460.

### Summary of Urban Renewal Revenues & Expenditures

	FY 2014-15 Actual		FY 2015-17 Budget	
Revenue				
Downtown Area general fund	\$	17,459	\$	401,400
Juniper Ridge URA capital projects		19,967		84,800
Juniper Ridge URA debt service		932,898		3,243,200
Murphy Crossing URA capital projects		3,006,615		1,300,000
Murphy Crossing URA debt service		262,352		1,078,050
Total	\$	4,239,291	\$	6,107,450
Expenditure				
Downtown Area general fund	\$	34,068	\$	401,400
Juniper Ridge URA capital projects		22,403		84,800
Juniper Ridge URA debt service		686,253		3,243,200
Murphy Crossing URA capital projects		1,252,093		1,300,000
Murphy Crossing URA debt service		121,841		1,078,050
Total	\$	2,116,658	\$	6,107,450

Impact on Overlapping Taxing Districts of Property Tax Levied by Urban Renewal Districts for Fiscal Year 2014-15

# Juniper Ridge Urban Renewal

					BURA Excess	Division	Taxes	Percent of
		Total	Permanent	Billing	Assessed	of Tax	Levied	Taxes
		<u>Assessed Value</u>	<u>Rate</u>	<u>Rate</u>	<u>Value Used</u>	<u>Imposed (1)</u>	<u>on TAV (1)</u>	<u>Allocated</u>
								<u>to BURA</u>
<b><u>Taxing District</u></b>								
Deschutes County	\$	19,432,643,267	\$ 1.2783	\$ 1.2783	\$ 79,182,528	100,775	\$ 24,841,692	0.41%
Fairgrounds Bond		19,432,643,267	-	0.1377	79,182,528	10,264	2,676,619	0.38%
County Library		19,432,643,267	0.5500	0.5500	79,182,528	42,923	10,688,958	0.40%
Countywide Law Enforcement		19,432,643,267	1.2500	0.9500	79,182,528	74,648	18,461,887	0.40%
County Extension/4H		19,432,643,267	0.0224	0.0224	79,182,528	933	436,732	0.21%
City of Bend		9,230,998,627	2.8035	2.8035	79,182,528	221,145	25,880,487	0.85%
911		19,432,643,267	0.1618	0.1618	79,182,528	12,130	3,145,471	0.39%
Bend Metro Park & Recreation		9,530,852,651	1.4610	1.4610	79,182,528	25,028	13,926,257	0.18%
School District #1		13,895,448,098	4.7641	4.7641	79,182,528	376,973	65,123,318	0.58%
School #1 Bond 1998		13,895,448,098	-	0.2618	79,182,528	20,528	3,638,819	0.56%
High Desert ESD		19,432,643,267	0.0964	0.0964	79,182,528	7,465	1,841,024	0.41%
COCC		19,432,643,267	0.6204	0.6204	79,182,528	48,521	11,846,773	0.41%

(1) After truncation gain/loss and compression

# Murphy Crossing Urban Renewal

					BURA Excess	Division	Taxes	Percent of
		Total	Permanent	Billing	Assessed	of Tax	Levied	Taxes
		<u>Assessed Value</u>	<u>Rate</u>	<u>Rate</u>	<u>Value Used</u>	<u>Imposed (1)</u>	<u>on TAV (1)</u>	<u>Allocated</u>
								<u>to BURA</u>
<b><u>Taxing District</u></b>								
Deschutes County	\$	19,432,643,267	\$ 1.2783	\$ 1.2783	\$ 20,829,622	\$ 26,127	\$ 24,841,692	0.11%
Fairgrounds Bond		19,432,643,267	-	0.1377	20,829,622	2,799	2,676,619	0.10%
County Library		19,432,643,267	0.5500	0.5500	20,829,622	11,197	10,688,958	0.10%
Countywide Law Enforcement		19,432,643,267	1.2500	0.9500	20,829,622	19,595	18,461,887	0.11%
County Extension/4H		19,432,643,267	0.0224	0.0224	20,829,622	-	436,732	0.00%
City of Bend		9,230,998,627	2.8035	2.8035	20,829,622	57,852	25,880,487	0.22%
911		19,432,643,267	0.1618	0.1618	20,829,622	2,799	3,145,471	0.09%
Bend Metro Park & Recreation		9,530,852,651	1.4610	1.4610	20,829,622	29,663	13,926,257	0.21%
School District #1		13,895,448,098	4.7641	4.7641	20,829,622	98,809	65,123,318	0.15%
School #1 Bond 1998		13,895,448,098	-	0.2618	20,829,622	4,666	3,638,819	0.13%
High Desert ESD		19,432,643,267	0.0964	0.0964	20,829,622	1,866	1,841,024	0.10%
COCC		19,432,643,267	0.6204	0.6204	20,829,622	12,130	11,846,773	0.10%

(1) After truncation gain/loss and compression