

## City of Bend Urban Renewal Notice

The Urban Renewal Agency of the City of Bend, Oregon (BURA), has prepared the annual urban renewal financial report and an analysis of the impact of carrying out the urban renewal plans on the tax collections for other taxing districts that levy taxes within the urban renewal area. The information contained in the statement is on file with the City and the Agency and is available to all interested persons at 710 NW Wall St, Bend, OR 97701. The Statement is summarized here and reproduced in part in compliance with ORS 457.460.

Summary of Urban Renewal Revenues & Expenditures		
	FY 2017-18 Actual	FY 2017-19 Budget
<b>Revenue</b>		
Urban Renewal general fund	\$ 360,871	\$ 734,800
Juniper Ridge URA capital projects	1,436,382	8,260
Juniper Ridge URA debt service	997,513	2,105,300
Murphy Crossing URA capital projects	1,286	23,800
Murphy Crossing URA debt service	368,961	515,100
<b>Total</b>	<b>\$ 3,165,013</b>	<b>\$ 3,387,260</b>
<b>Expenditure</b>		
Urban Renewal general fund	\$ 95,265	\$ 1,052,354
Juniper Ridge URA capital projects	3,558	8,300
Juniper Ridge URA debt service	670,531	4,245,416
Murphy Crossing URA capital projects	35,491	155,208
Murphy Crossing URA debt service	243,681	1,023,650
<b>Total</b>	<b>\$ 1,048,526</b>	<b>\$ 6,484,928</b>

### Impact on Overlapping Taxing Districts of Property Tax Levied by Urban Renewal Districts for Fiscal Year 2017-18.

Juniper Ridge Urban Renewal								
							Percent of	
					BURA Excess	Division	Taxes	Taxes
Total Permanent				Billing	Assessed	of Tax	Levied	Allocated
	District #	Assessed Value	Rate	Rate	Value Used	Imposed (1)	on TAV (1)	to BURA
<b>Taxing District</b>								
Deschutes County	001	\$ 22,893,161,669	\$ 1.2783	\$ 1.2483	\$ 85,622,333	\$ 106,148	\$ 28,808,117	0.37%
County Library	011	22,893,161,669	0.5500	0.5500	85,622,333	46,440	12,607,291	0.37%
Countywide Law Enforcement	020	22,893,161,669	1.2500	1.0200	85,622,333	86,245	23,379,431	0.37%
County Extension/4H	090	22,893,161,669	0.0224	0.0224	85,622,333	1,106	514,918	0.21%
City of Bend	101	10,942,048,020	2.8035	2.8035	85,622,333	239,939	30,703,675	0.78%
911	093	22,893,161,669	0.1618	0.3618	85,622,333	30,960	8,293,173	0.37%
Bend Metro Park & Recreation	301	11,424,599,452	1.4610	1.4610	19,910,317	28,578	16,714,727	0.17%
School District #1	601	16,404,920,923	4.7641	4.7641	85,622,333	406,901	77,650,494	0.52%
High Desert ESD	651	22,893,161,669	0.0964	0.0964	85,622,333	7,740	2,194,151	0.35%
COCC	670	22,893,161,669	0.6204	0.6204	85,622,333	53,074	14,113,450	0.38%
(1) After truncation gain/loss and compression								

Murphy Crossing Urban Renewal								
								Percent of
					BURA Excess	Division	Taxes	Taxes
		Total	Permanent	Billing	Assessed	of Tax	Levied	Allocated
	District #	Assessed Value	Rate	Rate	Value Used	Imposed (1)	on TAV (1)	to BURA
<b>Taxing District</b>								
Deschutes County	001	\$ 11,057,097,220	\$ 1.2783	\$ 1.2483	\$ 29,426,867	\$ 36,489	\$ 28,808,117	0.13%
County Library	011	11,057,097,220	0.5500	0.5500	29,426,867	15,480	12,607,291	0.12%
Countywide Law Enforcement	020	11,057,097,220	1.2500	1.0200	29,426,867	29,854	23,379,431	0.13%
County Extension/4H	090	11,057,097,220	0.0224	0.0224	29,426,867	-	514,918	0.00%
City of Bend	101	11,057,097,220	2.8035	2.8035	29,426,867	81,823	30,703,675	0.27%
911	093	11,057,097,220	0.1618	0.3618	29,426,867	9,951	8,293,173	0.12%
Bend Metro Park & Recreation	301	10,991,385,204	1.4610	1.4610	29,426,867	42,866	16,714,727	0.26%
School District #1	601	11,057,097,220	4.7641	4.7641	29,426,867	139,320	77,650,494	0.18%
High Desert ESD	651	11,057,097,220	0.0964	0.0964	29,426,867	2,211	2,194,151	0.10%
COCC	670	11,057,097,220	0.6204	0.6204	29,426,867	17,691	14,113,450	0.13%
(1) After truncation gain/loss and compression								