



**Bend Metropolitan  
Planning Organization**  
**Budget Committee Meeting**  
**May 5, 2020**

# Virtual Meeting Guidelines


## Committee Members


- ▶ You will be on mute when you first join the meeting
- ▶ Staff will present on each section
- ▶ Following the presentation of each section, committee members can use the chat function or hand raise function to let staff know if you have a comment or question
- ▶ Staff will call on each member and unmute them to hear their comments/questions.
- ▶ Technical issues and assistance can be provided through email to [janderson@bendoregon.gov](mailto:janderson@bendoregon.gov) or calling (541) 550-0848


# Virtual Meeting

## Ways to communicate

The screenshot shows a Cisco Webex Meeting window. At the top, there's a menu bar with 'File', 'Edit', 'Show', 'View', 'Audio', 'Participant', 'Meeting', and 'Help'. The main area displays a large video of Catherine Simu. Below her is a toolbar with icons for mute, video, chat, share, participants, help, and end meeting. At the bottom, there's a gallery of other participants: Adrian Delacruz, Catherine Simu, Sherry McGeorge, David Chan, and Alison Coffey. On the left, a 'Meeting Info' panel is open, showing details like the URL, meeting number, and access code. On the right, a callout box explains how to change the video layout and choose floating panel view.

Change your **Video Layout**  to control where you view video participants and panels on your screen.

Choose **Floating Panel View**  to position any panel where you want it - even on a second monitor.

Access the **Meeting Info**  to get details about the meeting.

Meeting controls hide when you're not using them and then re-appear when you move your cursor.

**Quarterly Analytic Visualizations**  
Host: Catherine Simu

URL:  
<http://company.webex.com/join/csimu>

Meeting number:  
655 123 456

video address:  
[csimu.company@webex.com](mailto:csimu.company@webex.com)

Audio connection:  
US Toll 1-955-123-4567  
US Toll Free 1-855-123-4567  
[Show all global call-in numbers](#)

Access code:  
655 123 456

# Virtual Meeting Guidelines for Public Participants

- ▶ Members of the public will be muted during the meeting
  - ▶ Bend MPO is accepting written public comment at [tdeke@bendoregon.gov](mailto:tdeke@bendoregon.gov)
  - ▶ Comments received prior to or during the meeting by way of the chat function will be summarized during the meeting
  - ▶ Members of the public will have an opportunity to speak after the presentation and before a motion is presented.
- ▶ Presentation materials including comments will be available at [www.bendoregon.gov/mpobudget](http://www.bendoregon.gov/mpobudget)

# Roll Call - Budget Committee & Staff

## Policy Board

- ▶ Justin Livingston, City of Bend
- ▶ Anthony DeBone, Deschutes County
- ▶ Bob Townsend, ODOT Region 4
- ▶ Barb Campbell, City of Bend
- ▶ Chris Piper, City of Bend

## Citizen Members

- ▶ Andrew Davis
- ▶ Janet Gregor
- ▶ Robin Vora
- ▶ Don Moore
- ▶ Gary Vodden

## Bend Metropolitan Planning Organization Staff

- ▶ Tyler Deke, Manager
- ▶ Jovi Anderson, Program Coordinator
- ▶ Andrea Napoli, Senior Planner
- ▶ Cameron Prow (Type-Write II, Recorder)

# Roll Call - City of Bend Staff & Public

## City of Bend Staff

- ▶ Lydia Hill, Senior Budget & Financial Analyst, Finance
- ▶ City Staff will be on this meeting to serving as a backup host for technical issues during the meeting or finance questions that arise.

Members of the public will not be part of the roll call. As you sign-in, MPO staff will read your name for the record.

# Budget Committee Citizen Member Assignments & Chair Assignment

- ▶ Current Budget Committee Roster (attachment A & next slide)
  - ▶ Terms for two members expire this year
- ▶ Andrew Davis appointed Budget Committee Chair in 2019
  - ▶ Consensus for Andrew to continue serving as Chair?
  - ▶ Please raise your hand in the chat to indicate consensus
  - ▶ Use the chat or Q&A function to make suggestions. Host will unmute you.

## Bend MPO Budget Committee - 2020

<i>Citizen Members</i>	Term Start	Term End
Don Moore	07/01/19	06/30/22
Andrew Davis	07/01/18	06/30/21
Janet Gregor	07/01/18	06/30/21
Robin Vora	7/1/2017	06/30/20
Gary Vodden	7/1/2017	06/30/20

### *Policy Board Members*

Justin Livingston	City of Bend
Scott Piper	City of Bend
Barb Campbell	City of Bend
Tony DeBone	Deschutes County
Bob Townsend	ODOT



# Draft Budget & Work Program

## Presentation Outline

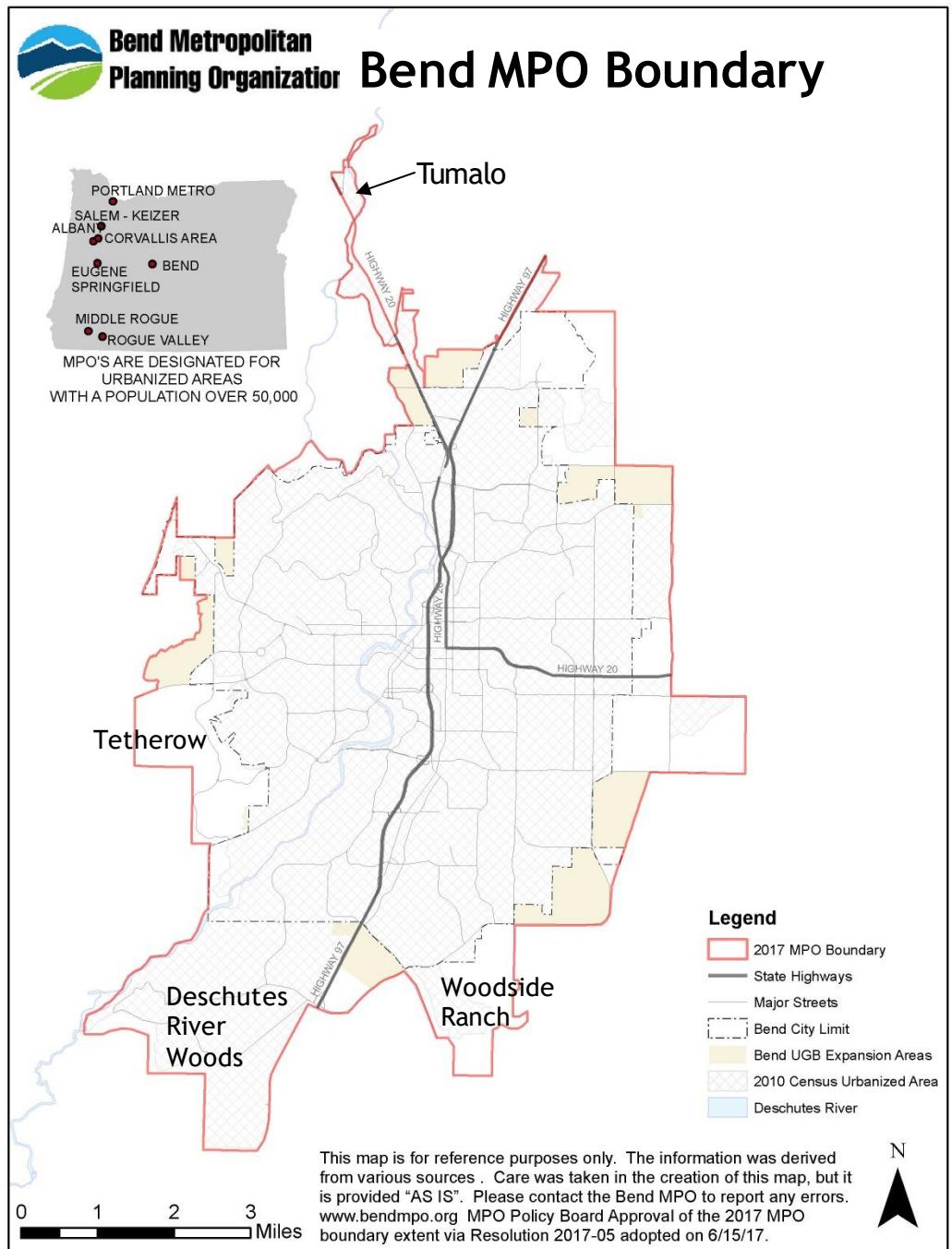
- ▶ Bend MPO background & boundary
- ▶ FY2019-20
  - ▶ Accomplishments
  - ▶ Work in progress
- ▶ FY2020-21
  - ▶ Budget history
  - ▶ Issues & opportunities
  - ▶ Future budget uncertainty
  - ▶ Major work activities and products
  - ▶ Proposed budget & possible reductions

# What is an MPO?

- ▶ MPO is a federal designation, and new MPOs are designated after each decennial census
- ▶ All urban areas with a population > 50,000 and a population density >1,000 persons per square mile are designated MPOs
  - ▶ Future expansions of the MPO boundary are determined by the Census Bureau and MPO jurisdictions
  - ▶ 2020 Census may require small adjustments to boundary (data available in 2022)

# Bend MPO boundary

\*Approximately 410 MPOs in U.S. Bend MPO is one of less than 15 MPOs covering a single city.



# What is the purpose of an MPO?

- ▶ The primary purpose of the MPO is to coordinate transportation planning efforts among local jurisdictions for the entire “urbanized” area
  - ▶ Additional planning funding is available for these purposes
- ▶ The MPO also receives and distributes federal transportation funding each year (currently about \$1.1 million/year)



# Who funds the MPO?

## Federal sources:

- ▶ Federal Highway Administration (FHWA) PL funds
- ▶ Federal Transit Administration (FTA) 5303 funds
- ▶ Surface Transportation Block Grant (STBG) funds

## State sources:

- ▶ Oregon Department of Transportation (ODOT) provides match for FHWA funds

## Local sources:

- ▶ In-kind contributions to match FTA & STBG funds

# 2019-20: Key Accomplishments & Work Underway

- ▶ Bend Transportation Safety Action Plan
- ▶ Deschutes County Intelligent Transportation Systems Plan update
- ▶ 2021-24 Metropolitan Transportation Improvement Program (MTIP)
- ▶ Title VI Plan update
- ▶ 2040 Metropolitan Transportation Plan (phase 1 complete, phase 2 underway)
- ▶ Annual Listing of Obligated Funds report
- ▶ Title VI annual report
- ▶ 2018-21 MTIP maintenance
- ▶ Distribution of 2019 STBG funding
- ▶ Updates to the Policy Board and Technical Advisory Committee (TAC) bylaws



# 2019-20: Key Accomplishments & Tasks Underway (cont)

- ▶ US97 Parkway Study (ODOT-led process using BMPO Technical Advisory Committee & Policy Board) - completion summer 2020
- ▶ Transportation data (annual count program; permanent and mobile counters; ODOT research project; safety data)
- ▶ Update of Cascades East Transit (CET) Regional Transit Master Plan (CET-led process) - completion summer 2020
- ▶ Transportation modeling support (land use development, plans and projects)
- ▶ Statewide planning and committees
- ▶ Public Participation Plan update (summer 2020)
- ▶ US97 North Interchange Analysis (winter 2020-21)
- ▶ US97/Baker Rd interchange plan (fall 2021)



Counting program

# Budget History

## ► Historic budget totals

FY	PL/Match	5303	Total	Change	% Change
2011-12	\$164,241	\$42,850	\$207,091	\$9	0.0%
2012-13	\$164,241	\$48,224	\$212,465	\$5,374	2.6%
2013-14	\$150,710	\$55,730	\$206,440	(\$6,025)	-2.8%
2014-15	\$150,710	\$55,730	\$206,440	\$0	0.0%
2015-16	\$153,993	\$44,734	\$198,727	(\$7,713)	-3.7%
2016-17	\$157,558	\$44,949	\$202,507	\$3,780	1.9%
2017-18	\$161,476	\$46,359	\$207,835	\$5,328	2.6%
2018-19	\$164,615	\$46,154	\$210,769	\$2,934	1.4%
2019-20	\$181,948	\$47,265	\$229,213	\$18,444	8.8%
2020-21	\$171,642	\$51,505	\$223,147	(\$6,066)	-2.6%

PL = Federal Highway Administration funding  
5303 = Federal Transit Administration funding

- Small decrease in funding for FY2020-21
- Population growth >20% since 2010
- Staff reduced from 2 FTE to 1.5 FTE in FY2015-16. Added temporary 0.8 FTE in spring 2019
- Supplementing budget with federal discretionary (STBG) funding & one-time state grants



# FY2020-21: Changes, Opportunities & Issues



- ▶ Increased staffing
  - ▶ Complete more work in-house (less consultant support)
  - ▶ Work on delayed projects, complete components of plan update, and work on actions identified in various planning documents
  - ▶ Greater assistance to partners
  - ▶ Transportation data partnerships - City and ODOT
- ▶ Planning projects completion
  - ▶ Implementation strategies
  - ▶ Further refinement planning needed
- ▶ Large number of projects underway (planning, engineering, land development) - varying level of MPO involvement
- ▶ Data collection, storage and management

# FY2020-21: Changes, Opportunities & Issues (cont)

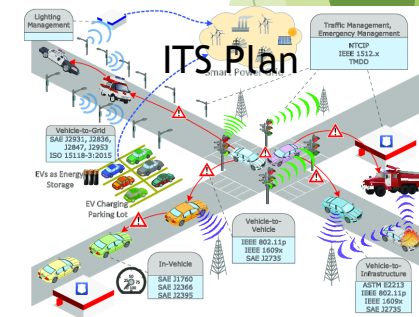
- ▶ Budget uncertainty?
  - ▶ Federal transportation legislation expires late 2020 - currently no progress toward reauthorization
  - ▶ Each transportation bill has included new requirements, but funding has fluctuated
  - ▶ Federal gas tax last increased in 1993
  - ▶ Future funding - stable? reduced? growth?
  - ▶ Potentially significant funding challenges for MPO partners (City of Bend, ODOT and CET)
    - ▶ Greater reliance on MPO resources (staffing and/or funding)?



# FY2020-21 Priorities

## Highest Priorities

- ▶ Metropolitan Transportation Plan update - phase 2
- ▶ Work with partners to develop implementation plans:
  - ▶ Transportation Safety Action Plan
  - ▶ Deschutes County Intelligent Transportation Systems Plan (ITS) Plan update
  - ▶ Bend Parkway (US 97) Facility Plan
  - ▶ Cascades East Transit Master Plan update
  - ▶ City of Bend TSP
- ▶ ODOT-led planning efforts:
  - ▶ US97 North Interchange Analysis
  - ▶ US97/Baker Rd interchange plan



# Task 1: Development & Program Management

- ▶ BMPO advisory committees
- ▶ Work Program & Budget development
- ▶ Coordination with statewide committees (staff & OMPOC)
- ▶ Public participation efforts
- ▶ Title VI & Environmental Justice analysis

<b>Task One</b>		
FHWA PL Funding	\$	115,500
FTA 5303		12,875
State Match for FHWA PL		17,600
In-Kind Local Match		1,500
Beginning Working Capital <sup>1</sup>		100,000
Loan from General Fund <sup>2</sup>		100,000
<b>Total Task 1<sup>3</sup></b>	<b>\$</b>	<b>347,475</b>
Percent of Total Budget		45%

<sup>1</sup> Beginning Working Capital from City loan received on June 30, 2020.

<sup>2</sup> Grant reimbursement revenues are typically received 1-2 months after expenditures are incurred and a year-end loan from the City of Bend is anticipated on June 30, 2021 to cover charges in advance of grant reimbursement.

<sup>3</sup> The Task 1 budget also includes administrative costs (financial administration, general administration, facility management, computer information systems support and legal support), direct material and services (supplies, travel, printing), and paid leave (holidays, vacation and sick leave).

# Task 2: Short-Range Planning

- ▶ Metropolitan Transportation Improvement Program (MTIP)
- ▶ Annual Federal Funding Report
- ▶ Federal Surface Transportation Block Grant (STBG) funding management
- ▶ Interagency Coordination - Committees & Projects

<b>Task Two</b>		
FHWA PL Funding	\$	19,250
FTA 5303 Funding		20,600
STBG Funding		46,770
In-Kind Local Match		7,700
<b>Total Task 2</b>	<b>\$</b>	<b>94,320</b>
Percent of Total Budget		12%

# Task 3: Long Range Planning

- ▶ Metropolitan Transportation Plan update
- ▶ Work with partners to develop implementation plans:
  - ▶ Transportation Safety Action Plan
  - ▶ Deschutes County Intelligent Transportation Systems Plan (ITS) Plan update
  - ▶ Bend Parkway (US 97) Facility Plan
  - ▶ Cascades East Transit Master Plan update
  - ▶ City of Bend TSP
- ▶ ODOT-led planning efforts:
  - ▶ US97 North Interchange Analysis
  - ▶ US97/Baker Rd interchange plan

<b>Task Three</b>		
FHWA PL Funding	\$	19,250
FTA 5303 Funding		12,875
STBG Funding		202,670
In-Kind Local Match		24,700
<b>Total Task 3</b>	<b>\$</b>	<b>259,495</b>
Percent of Total Budget		33%

# Task 4: Travel Demand Modeling & Data Collection and Analysis

- ▶ Travel demand model, including support for local studies & projects
- ▶ Oregon Modeling Steering Committee
- ▶ Data collection & analysis
  - ▶ Safety/crash data
  - ▶ Transportation data collection & management (MPO, City & ODOT)

<b>Task Four</b>		
STBG Funding	\$	62,360
FTA 5303 Funding		5,150
In-Kind Local Match		7,700
<b>Total Task 4</b>	<b>\$</b>	<b>75,210</b>
Percent of Total Budget		10%

# Proposed 2020-21 Budget: Summary

Fiscal Year 2020-21 Budget Summary			
	Resources		Appropriations
Beg. Working Capital	\$ 100,000		
		<b>By Budget Category:</b>	
FHWA PL <sup>1</sup>		MPO Program	\$ 576,500
Federal Share	154,000	Interest Expense	-
State Match	17,600	Loan Repayment	100,000
		Contingency	100,000
		<b>Total Budgeted Appropriations</b>	<b>\$ 776,500</b>
FTA Section 5303	51,500		
Local Match <sup>2</sup>	5,900		
		<b>By Task:</b>	
STBG - BMPO Planning	311,800	Task 1: Dev. & Program Management	\$ 347,475
Local Match <sup>2</sup>	35,700	Task 2: Short Range Planning	94,320
		Task 3: Long Range Planning	259,495
<b>Total Grant Funding</b>	<b>\$ 517,300</b>	Task 4: Regional Travel Demand Modelin	75,210
Total Match Funding	59,200		<b>\$ 776,500</b>
City of Bend Loan	100,000		
<b>Total Budgeted Resources</b>	<b>\$ 776,500</b>	<b>Total Budgeted Requirements</b>	<b>\$ 776,500</b>

<sup>1</sup> The FHWA PL funds and require a 10.27% local match. ODOT has traditionally met this match requirement with State funds.

<sup>2</sup> Local match for the FTA and STBG funds can be provided as hard match or through “in-kind” services.



# 2020-21 Budget: Potential Budget Reduction Strategy

	Resources	Scenario 1 Reduction Strategy
Beg. Working Capital	\$ 100,000	\$ 100,000
FHWA PL		
Federal Share	154,000	154,000
FTA Section 5303	51,500	51,500
STBG - BMPO Planning	311,800	240,900
<b>Total Grant Funding</b>	<b>\$ 517,300</b>	<b>\$ 446,400</b>
FHWA PL		
State Match	17,600	17,600
FTA Local Match	5,900	5,900
STBG Local Match	35,700	27,600
<b>Total Match Funding</b>	<b>\$ 59,200</b>	<b>\$ 51,100</b>
City of Bend Loan	100,000	100,000
<b>Total Budgeted Resources</b>	<b>\$ 776,500</b>	<b>\$ 697,500</b>
<b>Savings with Scenario 1 Reductions</b>		<b>\$ 79,000</b>

STBG Funds Reduced	70,900
Local Match Reduced	8,100
<b>Total Savings</b>	<b>79,000</b>
<i>Savings to be applied to the following line items:</i>	
Consultant Services	64,500
Travel/Training	3,800
Personnel Benefits	2,600
Reduced Local Match	8,100

# Proposed 2020-21 Budget: Line Item Detail

▶<sup>1</sup> Line 1 represents the Beginning Working Capital from the City of Bend loan expected and/or received on June 30 of the prior fiscal year. For the proposed budget, the 2020-21 Beginning Working Capital is the amount of the City of Bend loan anticipated on June 30, 2020.

▶<sup>2</sup> Line 6 represents the loan amount expected and/or received on June 30 of the current fiscal year to cover reimbursed charges not received at the end of the fiscal year. Grant reimbursement revenues are typically received 1-2 months after expenditures are incurred. For the proposed budget, the 2020-21 loan from the General Fund noted in line 6 is related to the loan anticipated on June 30, 2021.

**Figure 6: Line Item Detail**

Line No.	Account Description	FY17-18 Actuals	FY18-19 Actuals	FY19-20 Adopted Budget	FY19-20 Projected	FY20-21 Proposed Budget
1	Beginning Working Capital <sup>1</sup>	\$ 30,000	\$ 131,000	\$ 70,000	\$ 56,000	\$ 100,000
2	Federal Pass-through Grant - ODOT	319,719	344,463	570,733	565,157	517,300
3	State match for MPO's	40,439	37,111	18,783	27,783	17,600
4	Intergovernmental Grant - Other	-	-	25,000	-	-
5	Miscellaneous Revenue	81	-	-	-	-
6	Loan from City of Bend General Fund <sup>2</sup>	131,000	56,000	100,000	100,000	100,000
7	Interfund Charge	-	-	-	-	-
8	City of Bend In-Kind Match	-	-	40,485	-	41,600
9	<b>Total Resources</b>	<b>\$ 521,239</b>	<b>\$ 568,574</b>	<b>\$ 825,001</b>	<b>\$ 748,940</b>	<b>\$ 776,500</b>
10	<b>Requirements:</b>					
11	Regular Salaries	\$ 127,008	\$ 149,034	\$ 203,070	\$ 199,400	\$ 243,100
12	Other Payouts	1,111	1,979	2,300	2,000	2,000
13	Overtime	827	2,581	1,900	2,500	2,600
14	FICA	2,944	-	-	-	-
15	Social Security Tax	5,297	9,234	15,816	12,200	15,300
16	Medicare Tax	1,239	2,160	3,763	2,900	3,600
17	Unemployment	129	154	266	300	200
18	Workers Compensation	50	83	897	200	100
19	PERS & OPSRP	7,346	-	46,500	-	-
20	PERS IAP	5,274	7,935	15,384	11,400	14,800
21	PERS Tier 1/Tier 2	-	-	12,900	-	-
22	PERS OPSRP	10,662	16,129	32,956	30,700	39,900
23	PERS Debt Service	2,543	2,645	5,128	3,800	4,900
24	Workers Compensation Insurance	107	265	651	800	800
25	Disability Insurance	344	347	678	600	700
26	Life Insurance	163	164	244	300	300
27	High Deductible - Premium	19,023	20,807	44,340	25,400	35,600
28	High Deductible - Deductible	5,764	5,591	11,500	7,500	12,000
29	High Deductible - Coinsurance	3,460	2,223	2,510	1,700	3,000
30	Dental Insurance - Premium	2,038	2,057	4,295	2,200	4,700
31	Telemed Service	80	81	248	200	200
32	OPEB Funding	2,483	3,099	7,350	4,600	5,600
33	Employee Parking	-	645	360	1,600	1,100
34	Section 125 Benefits	185	182	363	300	300
35	Alternate Modes	177	164	400	300	500
36	<b>Total Personnel Services</b>	<b>\$ 198,254</b>	<b>\$ 227,559</b>	<b>\$ 413,819</b>	<b>\$ 310,900</b>	<b>\$ 391,300</b>
37	Professional Services - Legal	1,014	750	3,000	2,800	2,500
38	Professional Services - Consulting	122,268	113,595	142,297	223,026	84,500
39	Professional Services - Financial Audit	4,800	4,900	5,000	5,000	5,100
40	Software Maintenance	400	400	800	800	800
41	Postage	32	12	50	50	100
42	Advertising	156	286	300	350	300
43	Copiers	-	-	500	50	100
44	InterAgency	27,500	27,100	38,600	38,600	38,600
45	Equipment < Capital Threshold	-	-	300	50	300
46	Office Supplies	-	-	200	200	200
47	Employee Costs	734	467	1,200	1,800	1,800
48	Employee Costs - Training	548	1,443	1,800	3,700	3,000
49	Employee Costs - Licenses & Dues	1,003	1,003	1,200	1,750	1,700
50	Community Education & Outreach	1,033	2,005	2,000	1,800	2,200
51	Insurance Premium	2,088	2,055	2,400	2,064	2,400
52	In-Kind Match	-	-	40,485	-	41,600
53	<b>Total Materials and Services</b>	<b>\$ 161,576</b>	<b>\$ 154,015</b>	<b>\$ 240,132</b>	<b>\$ 282,040</b>	<b>\$ 185,200</b>
54	Loan Repayment	30,000	131,000	70,000	56,000	100,000
55	Interest	409	-	1,050	-	-
56	Contingency	-	-	100,000	-	100,000
57	<b>Total Requirements</b>	<b>\$ 390,239</b>	<b>\$ 512,574</b>	<b>\$ 825,001</b>	<b>\$ 648,940</b>	<b>\$ 776,500</b>
58						

# Proposed 2020-21 Budget: Line Item Detail with Scenario 1 Savings Applied

Line No.	Account Description	FY19-20 Projected Budget Expenditures	FY20-21 Proposed Budget (Draft Document)	Scenario 1 Budget Reductions	Savings Scenario 1
1	Beginning Working Capital <sup>1</sup>	\$ 56,000	\$ 100,000	\$ 100,000	\$ -
2	Federal Pass-through Grant - ODOT	565,157	517,300	\$ 446,300	71,000
3	State match for MPO's	27,783	17,600	\$ 17,600	-
4	Intergovernmental Grant - Other	-	-	\$ -	-
5	Miscellaneous Revenue	-	-	\$ -	-
6	Loan from City of Bend General Fund <sup>2</sup>	100,000	100,000	\$ 100,000	-
7	Interfund Charge	-	-	\$ -	-
8	City of Bend In-Kind Match	-	41,600	\$ 33,500	8,100
9	<b>Total Resources</b>	<b>\$ 748,940</b>	<b>\$ 776,500</b>	<b>\$ 697,400</b>	<b>\$ 79,100</b>
10	<b>Requirements:</b>				\$ -
11	Regular Salaries	\$ 199,400	\$ 243,100	\$ 243,100	\$ -
12	Other Payouts	2,000	2,000	\$ 2,000	-
13	Overtime	2,500	2,600	\$ -	2,600
36	<b>Total Personnel Services</b>	<b>\$ 310,900</b>	<b>\$ 391,300</b>	<b>\$ 388,700</b>	<b>\$ 2,600</b>
37	Professional Services - Legal	2,800	2,500	2,500	-
38	Professional Services - Consulting	223,026	84,500	\$ 20,000	64,500
39	Professional Services - Financial Audit	5,000	5,100	5,100	-
40	Software Maintenance	800	800	800	-
41	Postage	50	100	100	-
42	Advertising	350	300	300	-
43	Copiers	50	100	100	-
44	InterAgency	38,600	38,600	38,600	-
45	Equipment < Capital Threshold	50	300	300	-
46	Office Supplies	200	200	200	-
47	Employee Costs	1,800	1,800	\$ 900	900
48	Employee Costs - Training	3,700	3,000	\$ 1,500	1,500
49	Employee Costs - Licenses & Dues	1,750	1,700	1,700	-
50	Community Education & Outreach	1,800	2,200	800	1,400
51	Insurance Premium	2,064	2,400	2,400	-
52	In-Kind Match	-	41,600	33,500	8,100
53	<b>Total Materials and Services</b>	<b>\$ 282,040</b>	<b>\$ 185,200</b>	<b>\$ 108,800</b>	<b>\$ 76,400</b>
54	Loan Repayment	56,000	100,000	100,000	-
55	Interest	-	-	-	-
56	Contingency	-	100,000	100,000	-
57	<b>Total Requirements</b>	<b>\$ 648,940</b>	<b>\$ 776,500</b>	<b>\$ 697,500</b>	<b>\$ 79,000</b>
58					
59	Ending Working Capital	\$ 100,000	\$ -	\$ -	\$ -

# 2020-21 Work Program & Budget Schedule



Meeting with ODOT, FHWA, and FTA  
- February 6



Draft UPWP document posted on  
BMPO website in late February



Budget Committee meeting -  
today!



Policy Board adoption of UPWP and  
Budget - May 19



Questions?

# Budget Committee Action

- ▶ Action Requested
  - ▶ Review and comment on Proposed Fiscal Year (FY) 2020-21 Budget
  - ▶ Hold public hearing on Proposed FY 2020-21 Budget
  - ▶ Make recommendation to BMPO Policy Board to approve the Proposed FY 2020-21 Budget “as is” or with modifications.
  
- ▶ Sample motion for approval: I move approval and recommend MPO Policy Board adoption of the proposed Fiscal Year 2020-2021 Bend MPO Budget as presented.
  
- ▶ Sample motion for revision as discussed and approval: I move approval of the proposed Fiscal Year 2020-2021 budget with the recommended changes shown as Scenario One and recommend MPO Policy Board approval of the proposed Fiscal Year 2020-2021 budget with those changes.

# Thank you!

Tyler Deke, Manager

Andrea Napoli, Senior Planner

Jovi Anderson, Program Coordinator

[www.bendmpo.org](http://www.bendmpo.org)