



Bend Metropolitan Planning Organization



2020-21 Draft UPWP

Presentation Outline

- Introductions & Meeting Objectives – ODOT & BMPO
- Budget & Administrative – ODOT & BMPO
- BMPO Overview – BMPO
- 2019-20 UPWP Discussion – BMPO
 - Accomplishments & major work in progress
 - Delays & Issues
- FY2020-21 – BMPO/ODOT/FHWA/FTA
 - Priorities & Major work activities
 - Schedule & budget of major activities and milestones
 - Focus areas
 - Other issues/items specific to BMPO
 - ODOT comments & feedback
 - FHWA & FTA comments & feedback
- Training Needs – BMPO
- UPWP Submittal & Deadlines – ODOT

Budget & Administrative

- Historic budget totals

FY	PL/Match	5303	Total
2011-12	\$164,241	\$42,850	\$207,091
2012-13	\$164,241	\$48,224	\$212,465
2013-14	\$150,710	\$55,730	\$206,440
2014-15	\$150,710	\$55,730	\$206,440
2015-16	\$153,993	\$44,734	\$198,727
2016-17	\$157,558	\$44,949	\$202,507
2017-18	\$161,476	\$46,359	\$207,835
2018-19	\$164,615	\$46,154	\$210,769
2019-20	\$181,948	\$47,265	\$229,213
2020-21	\$171,642	\$49,002	\$220,644



- 2019-20 funding surpassed 2012-13 funding
- 2020-21 funding will decline by 3.7%
- Population growth >18% (2013-2019) & Bend-Redmond MSA leads state in employment growth (%)
- Significant workload past two years
- Supplementing budget with STBG funding & other sources

In-Kind Match

- FY20, MPO & ODOT reviewed and collaborated on match requirements

FY21 Match Tasks

- Update City IGA
- Prepare initial match documentation
- Create match reports quarterly
- Submit final documentation report at year-end

City of Bend and BMPO share planning efforts, contracting services and leverage outreach efforts to increase BMPO output

Initial Donations/Contributions Approval Form

Bend Metropolitan Planning Organization (BMPO)	4/18/2020
_____ Name of Local Agency	_____ Date
Jovi Anderson, BMPO Program Coordinator	541-693-2122
_____ Contact Person	_____ Phone Number
FY21 BMPO UPWP	
_____ Project Name	_____ Key Number
Rick Williams	
_____ Region Contact Person	_____ Phone Number

Type and Description of Donation/Contribution

Materials Services Funds Credit for Property

Bend MPO collaborates with City of Bend Growth Management department to develop planning efforts.
are stated in the Intergovernmental Agreement with the City of Bend "That staff support
includes, among other things, staff work by the Transportation Engineering Manager and others that shall
be considered as matching contribution of grants that BMPO receives. The estimated amount of grant
match to be provided by the City is between \$13,000 and \$13,500 per year for the life of this agreement.
Funding match may vary depending on grants received by BMPO."

\$ \$30,000 +/-
Stated Value

We certify that the value of the donation/contribution will be documented in an approved manner by ODOT and incorporated into the project, the donation/contribution has never previously received Federal funding or was paid for with Federal funds, and if the value of the donation/contribution at the end of the project is less than the originally stated value, we will provide funding to make up the difference.

_____ Signature and Title of Local Agency	_____ Date
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BMPO Overview

Policy Board (newer members)

- Updated bylaws
- 3 members from the Bend City Council
- 1 member from the Deschutes County Commission
- 1 member from ODOT

Technical Advisory Committee (member changes)

- Updated bylaws
- Local agency staff plus state and federal representatives
- Includes 2 citizens
- Temporary citizen reps for specific non-urbanized areas
- Temporary reps for specific projects – TSAP, Parkway Study

Citywide Transportation Advisory Committee (and workgroups)

- City of Bend committee formed to oversee TSP update. Also using for MTP update

BMPO Overview

Administrative update

- Hired limited duration part-time senior planner (Feb 2019)
 - Seeking to make permanent in FY2020-21 budget
- Program Coordinator has been ½ time MPO and ½ time City for past several years
 - Seeking to make full-time MPO in FY2020-21 budget
- City of Bend creating Transportation Department
 - MPO may move into that department or remain in Growth Management Dept. (no decision likely for 6+ months)



2019-20: Key Accomplishments & Tasks Underway

- 2021-24 MTIP development and adoption
- 2040 MTP development and adoption (phase 1)
- Title VI Plan update
- Bend Transportation Safety Action Plan
- 2018-21 MTIP maintenance
- Distribution of 2019 STBG funding
- Annual Listing of Obligated Funds report
- Training
 - Adobe InDesign software
 - PSU data training
 - PM training
 - Conferences and webinars



2019-20: Key Accomplishments & Tasks Underway (cont)

- 2040 Metropolitan Transportation Plan update – phase 2
- Update of CET Regional Transit Master Plan (CET-led process)
- US97 Parkway Study underway (ODOT-led process using BMPO TAC and Policy Board)
- ITS Plan update (ODOT-led process, MPO funded)
- City of Bend TSP update (Bend-led process)
- Transportation modeling support (land use development, plans and projects)
- Transportation data (Tableau software; permanent and mobile counters; ODOT research project; safety data)
- Oregon Modeling Steering Committee
- Bylaws revisions
- Not working every weekend and only 2-3 evenings per week



FY2020-21 Priorities

Highest Priorities

- Metropolitan Transportation Plan update – phase 2
 - Incorporate: Transportation Safety Action Plan; Deschutes County ITS Plan; Bend Parkway (US 97) Facility Plan; Cascades East Transit Master Plan; and City of Bend TSP
- Work with partners to develop an implementation strategy for all recently completed plans (guided by strategic plan)
 - Seek grant funding for some work
- ODOT projects – north interchange analysis & Baker Road IAMP
- Possible Reed Market Rd study
- Transportation model updates & future strategy



FY2020-21 Priorities

Schedules

Project	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Completion	Budget Notes
MTP					summer/fall	City of Bend & MPO jointly funded
Implementation strategy					fall	possible budget amendment(s)
ODOT projects					fall/spring	
Transportation model					TBD	travel survey & data collection costs

Planning Focus Areas

- Completing priority projects
- Coordinated approach to prioritizing, scheduling and funding the actions identified in plans

FY2020-21 Schedule

- 1st and 2nd quarters
 - Metropolitan Transportation Plan update
 - Implementation strategy- prioritization, scheduling and funding for the plan actions
 - US97 north interchange analysis
 - US97/Baker Rd IAMP
 - Transportation model – action plan
 - Data collection, analysis and management
 - Public participation plan update
 - Interagency Coordination
- Mid-year check-in with TAC & Policy Board
 - Review and reprioritize if necessary



FY2020-21 Budget Summary

Fiscal Year 2020-21 Budget Summary			
	Resources		Appropriations
Beg. Working Capital	\$ 100,000		
		By Budget Category:	
FHWA PL ¹		MPO Program	\$ 575,000
Federal Share	154,000	Interest Expense	-
State Match	17,600	Loan Repayment	100,000
		Contingency	100,000
		Total Budgeted Appropriations	\$ 775,000
FTA Section 5303	49,100		
Local Match ²	5,700		
		By Task:	
STBG - BMPO Planning	311,800	Task 1: Dev. & Program Management	\$ 346,775
Local Match ²	35,700	Task 2: Short Range Planning	93,360
		Task 3: Long Range Planning	258,895
Total Grant Funding	\$ 514,900	Task 4: Regional Travel Demand Modeling	74,970
Total Match Funding	59,000		\$ 774,000
City of Bend Loan	100,000		
Total Budgeted Resources	\$ 773,900	Total Budgeted Requirements	\$ 774,000

FY2020-21 UPWP

- ODOT Comments
- FTA Comments
- FHWA Comments



Training Needs

- Focus on developing training plan
- Possible training areas:
 - Performance based planning & programming
 - Project management
 - Various conferences



2020-21 UPWP Schedule

- Meeting with ODOT, FHWA, and FTA – February 6
- Draft Work Program and Budget documents posted on BMPO website – revisions to follow in coming weeks
- Budget Committee meeting – late March or early April
- Public review and comment – late March to adoption
- Policy Board adoption of UPWP & Budget – April 21 or May 19

- Questions?