

# WELCOME TO STEERING COMMITTEE MEETING #8



- The meeting will begin shortly
- Please remain on mute



## **STEERING COMMITTEE MEETING #8**

**JUNE 18, 2020**

# VIRTUAL MEETING GUIDELINES

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## Meeting space

Change your **Video Layout** to control where you view video participants and panels on your screen.

Choose **Floating Panel View** to position any panel where you want it – even on a second monitor.

Access the **Meeting Info** to get details about the meeting.

Meeting controls hide when you're not using them and then re-appear when you move your cursor.

**Quarterly Analytic Visualizations**  
Host: Catherine Sina

URL: <https://comcity.webex.com/jmeet/csinu>

Meeting number: 555 123 456

Video address: [csinu.comcity@webex.com](mailto:csinu.comcity@webex.com)

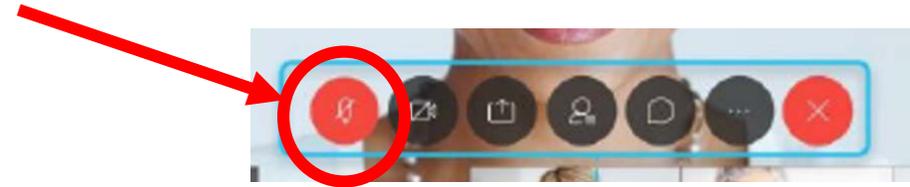
Audio connection:  
US Toll 1-555-123-4567  
US Toll Free 1-555-123-4567  
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Access code: 555 123 456

## VIRTUAL MEETING GUIDELINES



- You will be on mute when you first join the meeting. Please mute yourself when you are not speaking.

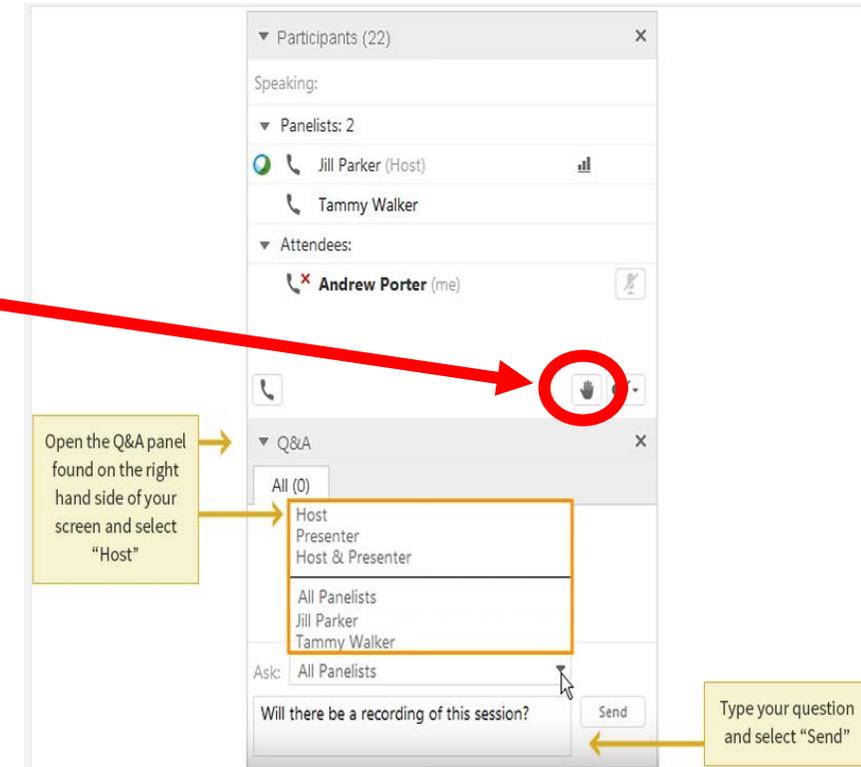


- Note, if there is excessive background noise, staff may mute you.
- State your name before speaking.
- The meeting will be recorded and part of the public record.

# VIRTUAL MEETING GUIDELINES



- **Raise hand** function for straw polls.
- To access the **raise hand** function, click on the participants icon; 
- In the participants pane, look at the bottom right corner and click on the **hand icon** to raise/unraise your hand.
- If you are having technical difficulties during the meeting, please use the chat function to send a message to the host.



**WELCOME**

WELCOME



- Welcome and comments by Mayor Russell
- Approval of minutes
- Roll call

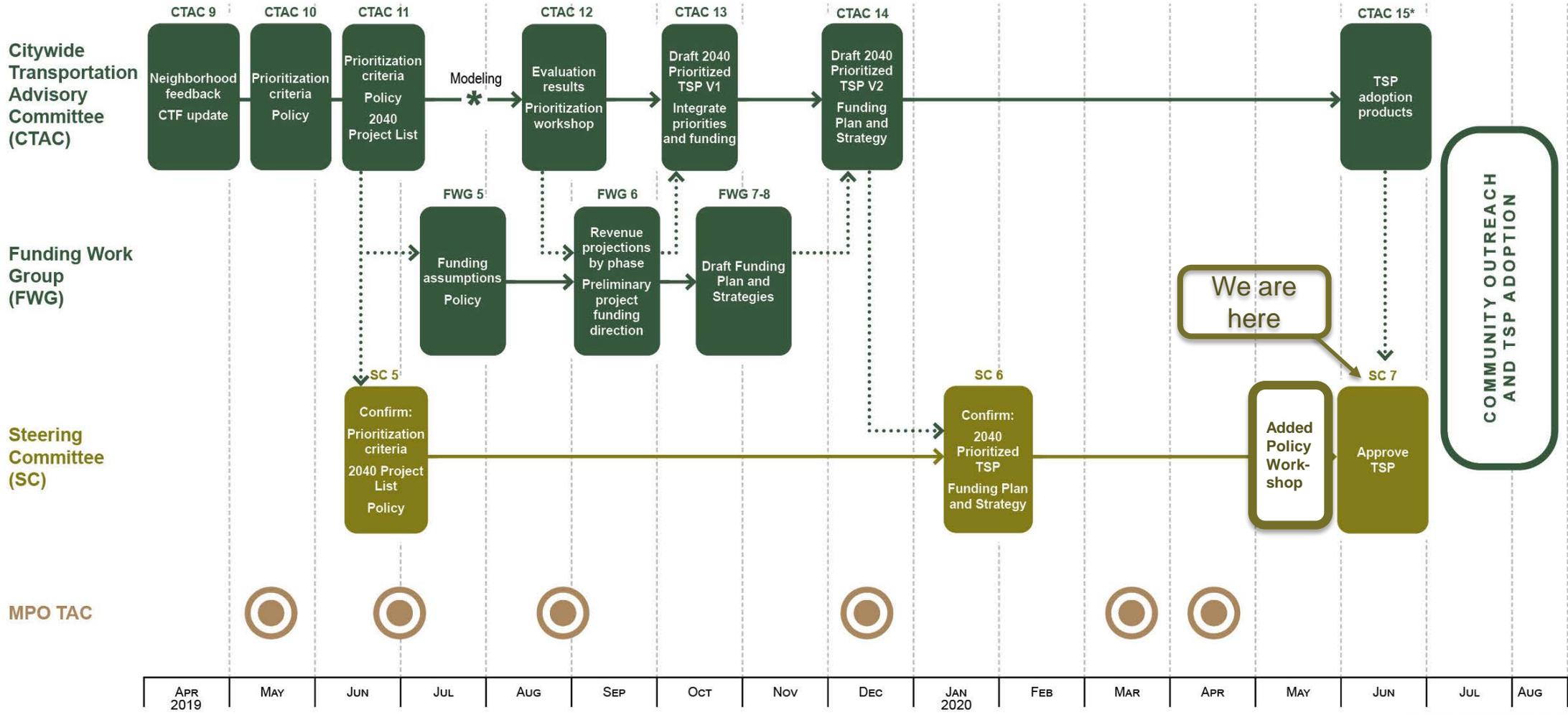
# PUBLIC COMMENT



- Public comments were submitted in writing
- Steering Committee members have copies of comments that were received prior to today's meeting
- Staff will give a brief summary of the comments received

# SCHEDULE CHECK-IN

# WHERE WE ARE IN THE PROCESS



\*may require two meetings

# CHAPTER REVIEW CHECK-IN

# ACTION REQUESTED BY CHAPTER



TSP Chapter	Action Requested
Chapter 1: Introduction	<b>Discuss; forward</b> Chapter 1 to hearings <i>with any relevant revisions.</i>
Chapter 2: Goals, Policies, & Actions	Goals & Policies previously approved; <b>forward</b> to hearings. <b>Discuss</b> Actions; <b>forward</b> to hearings <i>with any relevant revisions.</i>
Chapter 3: Transportation System Plan Evaluation Process & Needs	<b>Discuss; forward</b> Chapter 3 to hearings <i>with any relevant revisions.</i>
Chapter 4: System Plan Elements	<b>Discuss; forward</b> Chapter 4 to hearings with any relevant revisions.
Chapter 5: Transportation Projects & Programs	Previously approved (minor clerical edits to approved chapter); <b>forward</b> Chapter 5 to hearings.
Chapter 6: Transportation Funding Strategy	Previously approved (minor clerical edits to approved chapter); <b>forward</b> Chapter 6 to hearings.
Chapter 7: Implementation & Monitoring	<b>Discuss; forward</b> Chapter 7 to hearings <i>with any relevant revisions.</i>

# **DRAFT CHAPTER 2: GOALS, POLICIES, & ACTIONS**



- The Steering Committee previously approved *Goals & Policies*, and deferred discussion of the *Actions* to this meeting.
- *Actions* with suggested changes are highlighted in Table 2.



### **Actions:**

- Are advisory recommendations for achieving the policies;
- Non-regulatory; and
- Do not limit the City to any single approach.

# LIVE EDITS TO DRAFT CHAPTER 2 ACTIONS

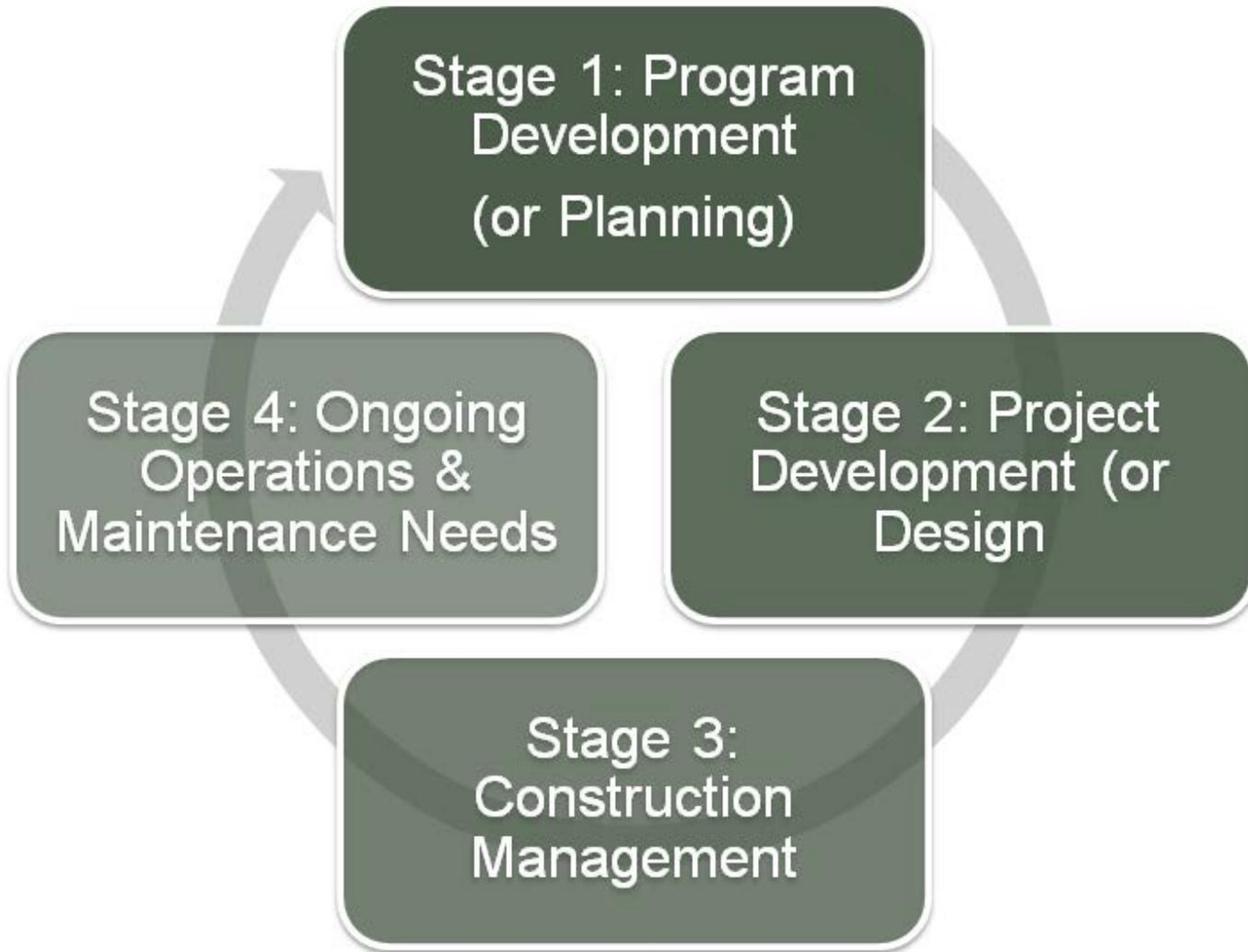




## Recommended Motion:

I move to forward Draft Chapter 2: Goals, Policies, & Actions, including revisions identified by Steering Committee, to the hearings process.

# **DRAFT CHAPTER 7: MONITORING & IMPLEMENTATION**



- Turning transportation planning ideas into built projects.
- 4 stages of the "Project Life Cycle."

## DRAFT CHAPTER 7: PERFORMANCE MONITORING



- Purpose:
  - Provide an indicator of how the TSP is being achieved.
  - Provide measurable, high-level benchmarks for the policy areas and goals.
- Intended to be ambitious but achievable.
- Based on:
  - Objective, reliable, and credible data sources.
  - Best practices and peer cities.
  - Proposed Goals, Policies & Actions in Chapter 2 and Projects & Programs in Chapter 5.
  - Input from CTAC and the public (CTAC Metrics Workshop on 5/15 & CTAC #15).

# LIVE EDITS TO DRAFT CHAPTER 7





## **Recommended Motion:**

I move to forward Draft Chapter 7: Implementation & Performance Monitoring, including revisions identified by Steering Committee, to the hearings process.

# DRAFT CHAPTER 1: INTRODUCTION



*Key content includes:*

- TSP introduction and organization
- Purpose, guiding principles, context, and relationship to other planning documents
- Overview of process to develop the TSP

# **DRAFT CHAPTER 3: TRANSPORTATION SYSTEM PLAN EVALUATION PROCESS & NEEDS**



- Expected growth patterns
- Transportation system needs
- Scenario evaluation process
- Prioritization process (short, mid & long-term)
- System performance for regulatory purposes

# CHAPTER 3: KEY FINDINGS

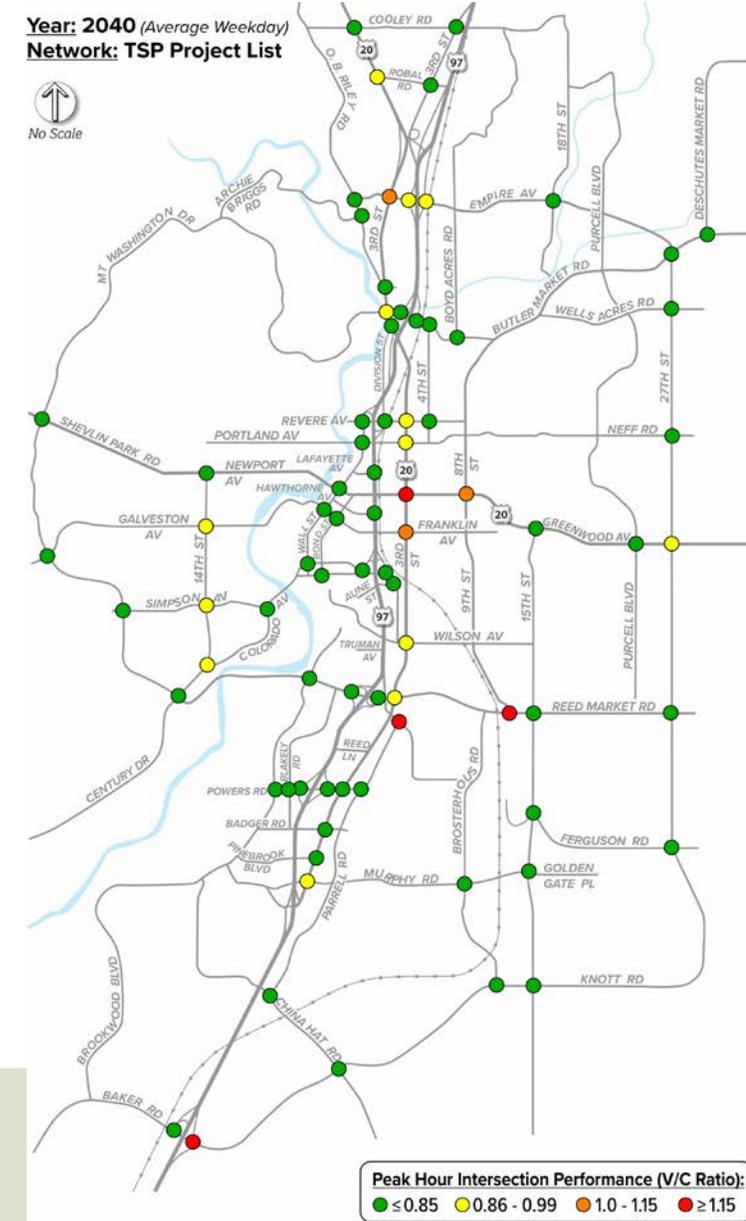


VMT per capita:

- Decreases 4.5% compared to 2040 Baseline
- Consistent with TPR requirements

Intersection Operations Analysis:

- All City intersections meet mobility targets or are improved compared to 2040 Baseline
- Some ODOT intersections would not meet 30th-highest hour mobility targets; "Alternate Mobility Targets" (e.g., average weekday conditions) will be discussed with ODOT in the future.

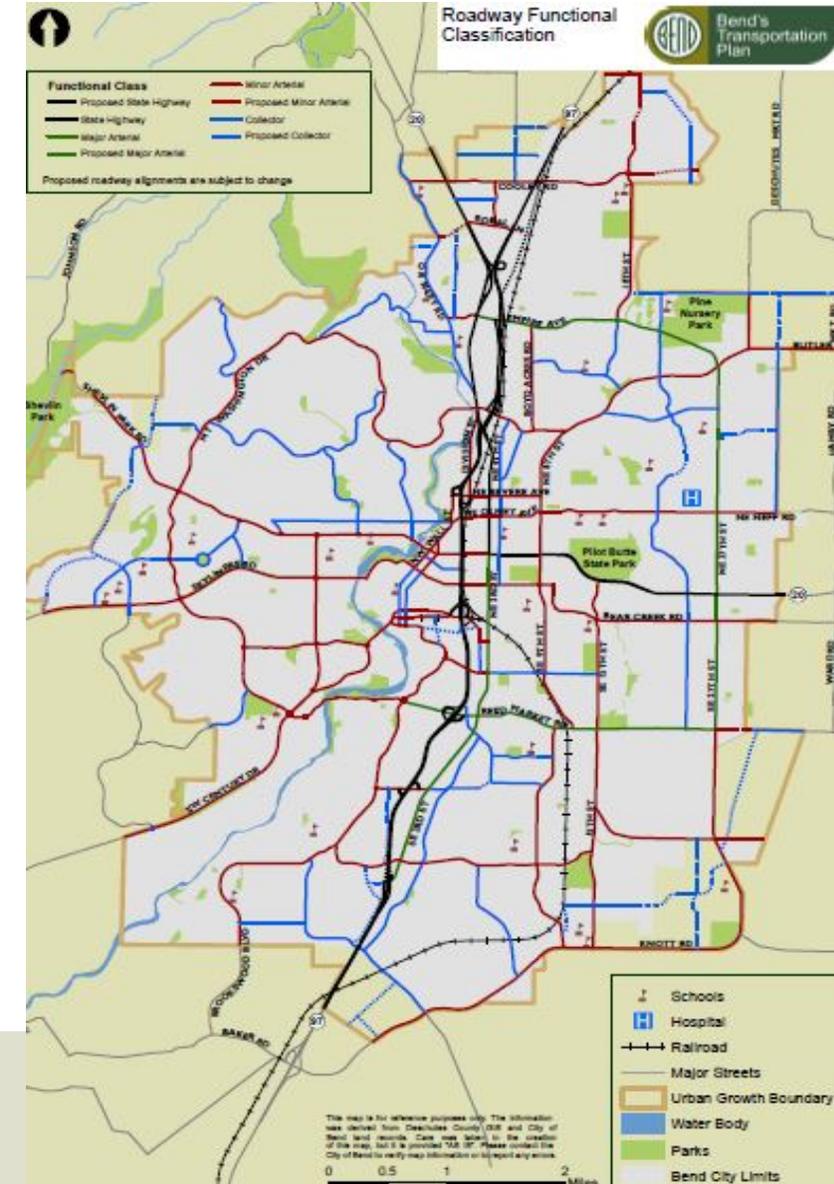


# **DRAFT CHAPTER 4: SYSTEM ELEMENTS**



## Roadway Functional Classifications:

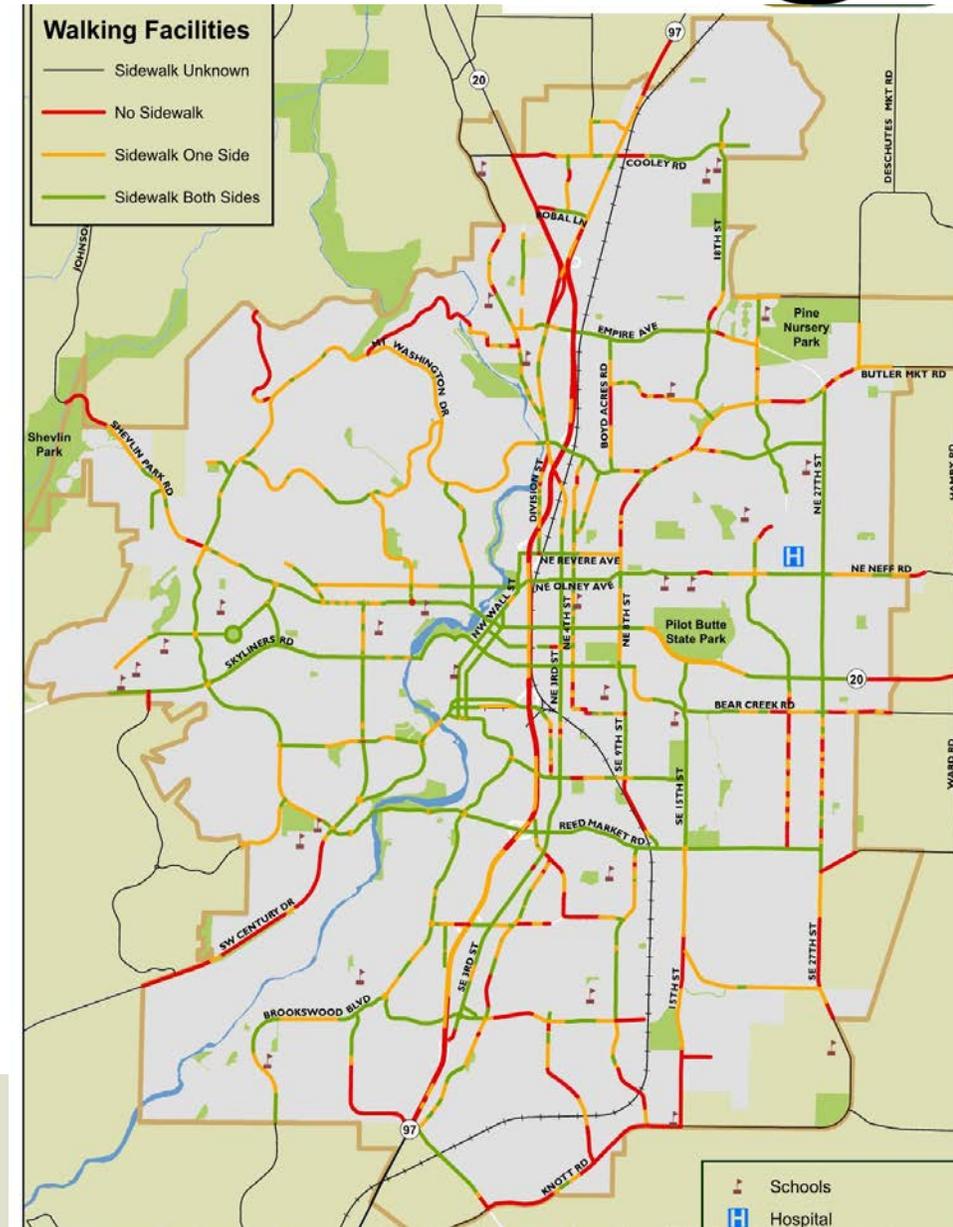
- State Highways
- Major Arterials
- Minor Arterials
- Collectors
- Local Streets





## Walking & Bicycling Infrastructure:

- Sidewalks
- Separated paths/trails
- Bike lanes
- Neighborhood Greenways





- Freight
- Transportation Demand & System Management
- Technology
- Transit
- Parking Management
- Climate Change
- Rail, Aviation, Pipelines & Waterways

# **ACTION ON CHAPTER 1, 3, & 4**



**Recommended Motion:**

I move to forward Draft Chapter 1, 3, & 4, including revisions identified by Steering Committee, to the hearing process.

# **STATUS UPDATE OF PREVIOUSLY RECOMMENDED CHAPTERS**

# OVERVIEW OF PREVIOUSLY RECOMMENDED CHAPTERS



## Chapter 5 – Projects & Programs

- Minor revisions to text to clearly reflect “reasonably likely to be funded” assumptions, and add one new project (C-80, Robal Road Extension) based on Community Development Department coordination.
- Inclusion of Key Routes and Low Stress Bicycle Network maps (Previously approved as part of 2040 Project List)
- Inclusion of Priority Transit Corridors and Mobility Hub Locations map (previously approved as part of 2040 Project List; coordinated with CET)

## Chapter 6 – Funding Strategy

- Added text to address COVID-19 considerations on funding revenue.
- Minor adjustments to costs to reflect final estimates (no consequences for findings)

# DRAFT TECHNICAL APPENDIX OVERVIEW



- Documents that comprise the technical and process material that has been developed over the last two years to support the development of the TSP.
- **OVER 1,900 pages of material.**

# TSP APPENDIX TABLE OF CONTENTS



- Appendix A: Methodology Memorandum
- Appendix B: Existing Conditions Analysis
- Appendix C: Updated Land Use Assumptions for Bend's Transportation Plan Memorandum.
- Appendix D: Performance Measures for Scenario Evaluation
- Appendix E: Scenario Evaluation Memorandum
- Appendix F: Prioritization Criteria Memorandum
- Appendix G: Preliminary Prioritization Evaluation Results Memorandum
- Appendix H: Transportation Planning Rule (TPR) Analysis Memorandum
- Appendix I: Alternative Mobility Target Memorandum
- Appendix J: Technical Analysis Files
- Appendix K: Planning Level Cost Estimates
- Appendix L: CTAC Meeting Packet Material
- Appendix M: Funding Workgroup Packet Material
- Appendix N: Steering Committee Packet Material

# **DIRECTION TO TEAM TO PREPARE ADOPTION DOCUMENTS**



## **Recommended Motion:**

I move that the project team prepare the hearings draft of the Bend Transportation System Plan, inclusive of the chapters approved by the Steering Committee, and with formatting and clerical edits as needed.

**CLOSE OUT & THANK YOU**

## WHAT HAS THIS WORK DONE?



- Established Bend's transportation vision for the next 20 years.
- Created a project and program list that is supported by the community.
- Developed a robust and flexible funding strategy that can feasibly implement the plan into the future.



- CTAC's work is finished – they have successfully accomplished the heavy lift that you asked of them.
- Your work as Steering Committee is complete – your thoughtful review has improved every element of the Plan.
- The Adoption package now moves to City Planning Commission and City Council.

## TENTATIVE TSP ADOPTION PROCESS



- **July 13:** Joint Planning Commission/City Council work session.
- **July 27/28:** Planning Commission Hearing.
- **August 19:** Council Hearing.
- **September:** Adoption.



Thank you!