

Resolution Number 2020-04

Bend Metropolitan Planning Organization Policy Board

A RESOLUTION AMENDING THE BUDGET FOR THE FISCAL YEAR 2020-21

THE BEND METROPOLITAN PLANNING ORGANIZATION DOES RESOLVE AS FOLLOWS:

The Bend Metropolitan Planning Organization (MPO) adopted the 2020-21 budget as approved by the Policy Board on May 19, 2020 pursuant to ORS 294.456, and;

This amendment to the Bend MPO budget adds consulting funds of \$95,000 and \$19,000 in expenditures that represent the in-kind match. These funds will be reflected in a future amendment to the work tasks in the Bend MPO Unified Planning Work Program.

The Bend Metropolitan Planning Organization does hereby adopt the supplemental budget 2020-04 listed below:

	FY2020-21 Adopted Budget	<i>Supplemental Budget</i>	FY2020-21 Proposed Budget
<u>Category</u>	<i>Resolution Number</i>		
	<u>2020-02</u>	<u>2020-04</u>	
MPO Program	\$497,500	\$114,000	\$611,500
Loan Repayment	100,000		100,000
Contingency	100,000		100,000
Total Requirements	\$697,500		\$811,500

Adopted by the Bend Metropolitan Planning Organization the 20th of October, 2020

Yes: _____

No: _____

Authenticated by the Chair this 20th of October, 2020.

Justin Livingston, Chair

Attest:

Tyler Deke, MPO Manager