
Policy Board Meeting 10/20/2020

Agenda Item # 5

2020-2021 Budget Adjustment

Oregon Department of Transportation (ODOT) Safety Division Grant Funding Awarded

- Add \$95,000 in grant funding
 - ODOT Safety Division
- Add \$19,000 match.
 - In-kind Staff and volunteer time

Project Funds will be allocated to a consultant contract related to the Transportation Safety Action Plans for Bend and Deschutes County action items as identified in the plans

Major Deliverables include:

**Form Regional
Safety
Committee**

**Create Safety
Communication
Plans**

**Seek funding to
sustain
committee from
Bend and County**

Find out more about at: www.bendoregon.gov/transportationsafety

Bend MPO Supplemental Budget

Resolution 2020-04 adds \$95,000 in grant funding and \$19,000 non cash match.

**Suggested
Motion:**

I move to approve the proposed Bend MPO supplemental budget for fiscal year 2020-21 by way of Resolution 2020-04 as presented.

Find out more about at: www.bendoregon.gov/MPObudget