

RESOLUTION NO. 136

**A RESOLUTION ADOPTING THE 2021-2025 CAPITAL IMPROVEMENT PROGRAM**

Findings:

- A. The Bend Urban Renewal Agency (BURA) fiscal policies state that a five year Capital Improvement Program (CIP) encompassing all BURA facilities shall be prepared and updated annually.
- B. The five year CIP will be incorporated into the BURA's budget and long range financial planning processes.
- C. Changes to the CIP such as the addition of new projects, changes in scope and costs of a project or reprioritization of projects will require BURA Board or City Manager approval.

Based on these findings,

THE BEND URBAN RENEWAL AGENCY RESOLVES AS FOLLOWS:

- 1. To adopt the 2021-2025 Capital Improvement Programs, as shown in Exhibit A.

Adopted by a vote of the Bend City Council on December 16, 2020.

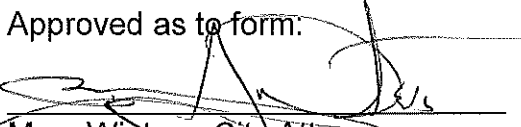
YES: Justin Livingston, Chair    NO: none  
Sally Russell  
Bruce Abernethy  
Barb Campbell  
Bill Moseley  
Gena Goodman-Campbell  
Chris Piper

  
\_\_\_\_\_  
Justin Livingston, BURA Board Chair

ATTEST:

  
\_\_\_\_\_  
Robyn Christie, City Recorder

Approved as to form:

  
\_\_\_\_\_  
Mary Winters, City Attorney

**Juniper Ridge Construction  
Five Year Capital Improvement Program (CIP) Schedule**

	Cost Estimate Classification*	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	Total
1BCTL - Cooley Rd. / Talus Rd. Improvements	5	\$ 500,000	\$ 2,100,000	\$ -	\$ -	\$ -	\$ 2,600,000
		\$ 500,000	\$ 2,100,000	\$ -	\$ -	\$ -	\$ 2,600,000

\* The City's cost estimate classifications system is based on standards developed by the AACE International Recommended Practice No. 18R-97

Estimate Class	Purpose	Project Definition Level Expressed as % of complete definition	Cost Estimate Range Typical variation in high & low range
Class 5	Concept or Feasibility	0% to 2%	+ 100% / - 50%
Class 4	Preliminary Engineering	1% to 15%	+ 50% / -30%
Class 3	Semi-Detailed (30 - 60% Design)	10% to 40%	+ 30% / -20%
Class 2	Detailed (60 - 100% Design)	30% to 75%	+ 20% / -15%
Class 1	Final (100% Design/Bld opening)	65% to 100%	+ 10% / -10%
N/A	Not applicable		

**Murphy Crossing Construction  
Five Year Capital Improvement Program (CIP) Schedule**

	Cost Estimate Classification*	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	Total
1BADE - SW Atwood Drive Sewer Line Expansion	5	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
		\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000

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Class 1	Final (100% Design/Bld opening)	65% to 100%	+ 10% / -10%
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