



BEND MPO
Metropolitan Planning Organization

TAC Meeting

February 3, 2021

Agenda Item #1 – Call to Order & Introductions – Tyler Deke

TAC members

- Sharon Smith
- Henry Stroud
- Karen Swirsky
- Andrea Breault
- Greg Bryant
- Liza Hamada
- Joe Viola
- Brian Potwin
- Peter Russell
- Rick Root
- Rick Williams
- Casey Bergh

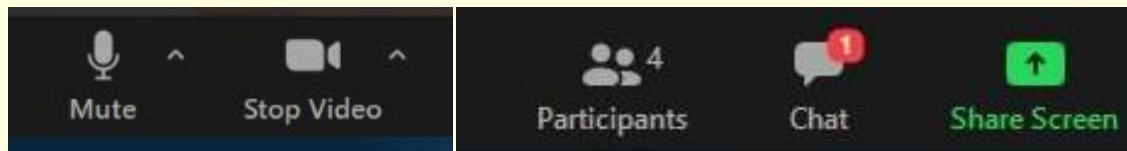
Bend Metropolitan Staff

- Tyler Deke
- Jovi Anderson
- Andrea Napoli
- Cameron Prow (Type-Write II, Recorder)

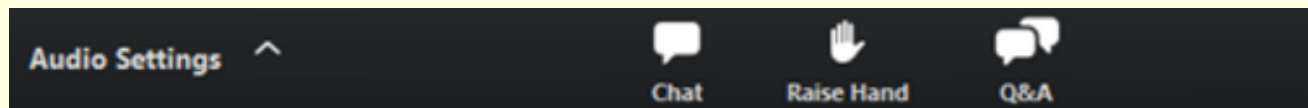
- Members of the public and guests will be listed by meeting host

Agenda Item #2 – Virtual Meeting Guidelines

- You will be on **mute** when you first join the meeting, Video is available when you are moved to panelist role.
- Technical difficulties during the meeting?
Email janderson@bendoregon.gov



- Please use the **raise hand** to speak in order [under Participants].
- If you join the webinar by phone, dial ***9** to raise your hand.
- This meeting will be **recorded** and is available as a live streaming event on YouTube.



Agenda Item #3 – Public Comment

Agenda Item #4 – Review and approve meeting summaries

- Recommended Language for Motion: I move approval of the December 2, 2020 and December 8, 2020 meeting summaries as presented.

Agenda Item #5 – 2021-2022 Work Program and Budget



BEND MPO
Metropolitan Planning Organization

Bend Metropolitan Planning Organization 2021-22 Draft UPWP

What is the UPWP?

- The Unified Planning Work Program (UPWP) is a document that incorporates all transportation planning and supporting comprehensive planning activities in the Bend MPO area

Developed Annually

Federal legislation implementation strategies

Performance based planning and programming

Regional approach to transportation planning

Access to essential services

Coordinate with public transportation, state, and local agencies

Who funds the MPO?

Federal sources*:

- Federal Highway Administration (FHWA PL)
- Federal Transit Administration (FTA 5303)

State sources:

- Oregon Department of Transportation (ODOT) provides match for FHWA PL funds

Local sources:

- In-kind contributions to match FTA funds

Budget & Administrative

- Historic budget totals

FY	PL/Match	5303	Total	Change	% Change
2011-12	\$164,241	\$42,850	\$207,091	\$9	0.0%
2012-13	\$164,241	\$48,224	\$212,465	\$5,374	2.6%
2013-14	\$150,710	\$55,730	\$206,440	(\$6,025)	-2.8%
2014-15	\$150,710	\$55,730	\$206,440	\$0	0.0%
2015-16	\$153,993	\$44,734	\$198,727	(\$7,713)	-3.7%
2016-17	\$157,558	\$44,949	\$202,507	\$3,780	1.9%
2017-18	\$161,476	\$46,359	\$207,835	\$5,328	2.6%
2018-19	\$164,615	\$46,154	\$210,769	\$2,934	1.4%
2019-20	\$181,948	\$47,265	\$229,213	\$18,444	8.8%
2020-21	\$171,642	\$51,505	\$223,147	(\$6,066)	-2.6%
2021-22	\$173,681	\$52,247	\$225,928	\$2,781	1.2%

- 2019-20 funding surpassed 2012-13 funding
- Funding declined in 2020-21 & increasing slightly in 2021-222
- Population growth >18% (2013-2020) & Bend-Redmond MSA leads state in % employment growth (2013-19)
- Supplementing budget with STBG funding & other sources

Current Fiscal Year Key Accomplishments

- 2021-24 MTIP maintenance
- Multi-year distribution of STBG funding established
 - Development of competitive application process for funds
- Annual Listing of Obligated Funds report
- Established processes for grant applications, letters of support
- Title VI annual report
- Non-motorized Travel Activity Estimation and Crash Analysis project w/ ODOT



Current Work In Process

- Planning
 - Bend Transportation Safety Action Plan implementation
 - 2040 Metropolitan Transportation Plan amendment (“Phase 2”)
 - Public Participation Plan update
 - MPO engagement on numerous committees/work groups
- Data
 - Multi-modal count program w/city
 - Data warehousing project
 - Transportation modeling support
 - Household travel survey
- ODOT Partnerships
 - US97 Bend Parkway Facility Plan
 - US97 North Interchange analysis
 - US97/Baker Road Interchange Area Management Plan



Planned Major Tasks (FY22)

- Planning
 - Metropolitan Transportation Plan – implementation actions
 - Mobility Hub Feasibility Study (TGM grant)
 - 2021-2024 MTIP maintenance
 - Assist CET w/ transit planning
 - Climate change legislation
- ODOT projects
 - US97/Baker Rd IAMP
 - North Interchange Analysis
- Data
 - Oregon Modeling Steering Committee
 - Transportation model updates & future strategy
 - Performance Measure reporting
- Internal Programs
 - BMPO Strategic Plan



Timeline of Major Tasks

Annual

Work Plan
Budget
Obligated Project Report
Title VI Report
MTIP Maintenance
MTP Maintenance

Every 3-4 Years

Public Participation Plan
Title VI Plan
Safety Action Plan Update
MTIP Development

Every 5 Years

Update Metropolitan
Transportation Plan

Admin & Short Term Planning Schedule (FY22)

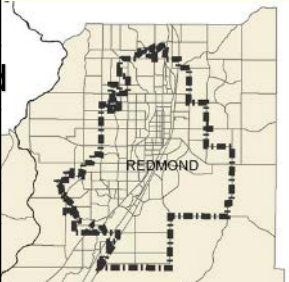
TASKS	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Administration				
UPWP & Budget				
Statewide MPO Committees				
Public Participation				
Title VI/EJ Analysis				
MTIP				
Performance Management				
Annual Obligated Projects				
STBG Funding				
Agency Coordination				
Agency Projects				
Transit Coordination				

Major Plans - Schedule (FY22)

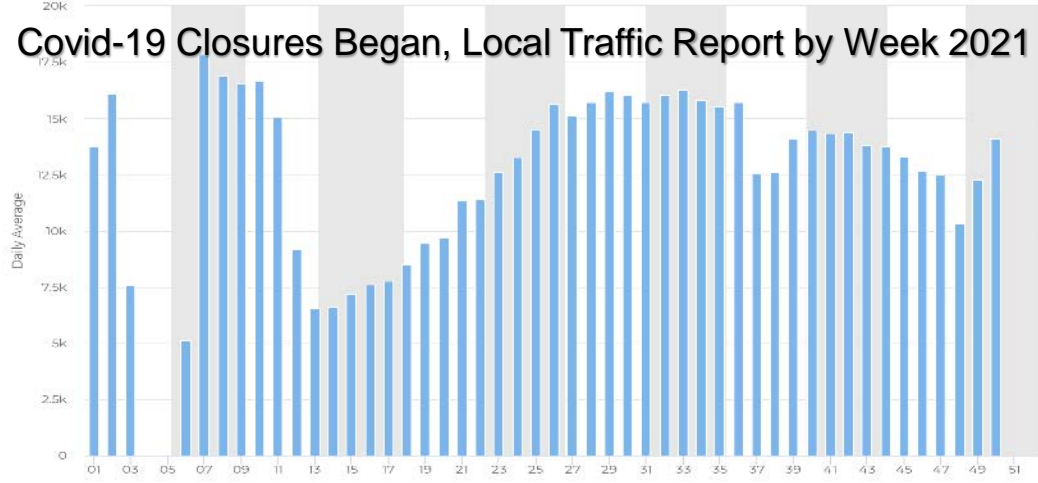
Subtask Letter/Title	FY2021-22			
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
MTP maintenance				
ITS Plan implementation				
US97 North Interchange	to be determined			
US97/Baker IAMP				
US97 Bend Parkway Plan				
Bend TSAP Implementation				
Climate Change Planning				
TGM Mobility Hub Study				

Data Analysis - Schedule (FY22)

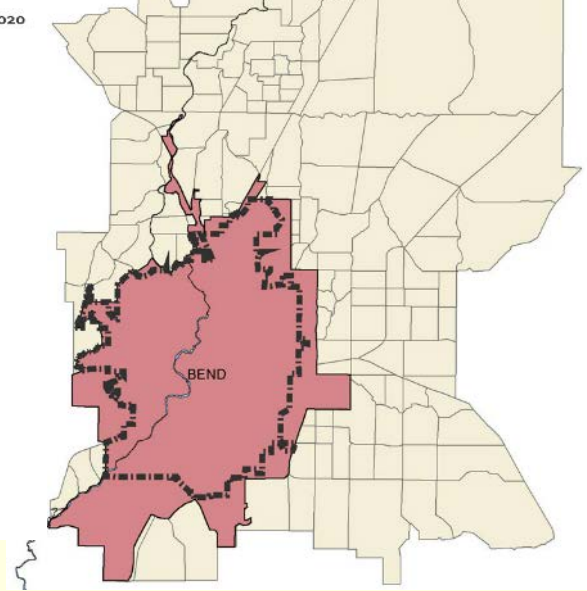
Subtask Letter/Title	FY2021-22			
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Travel Model				
Model - Local projects				
Oregon Model Steering Committee				
Data Collection/Analysis				



Weekly Comparison of Traffic Volumes
 Car

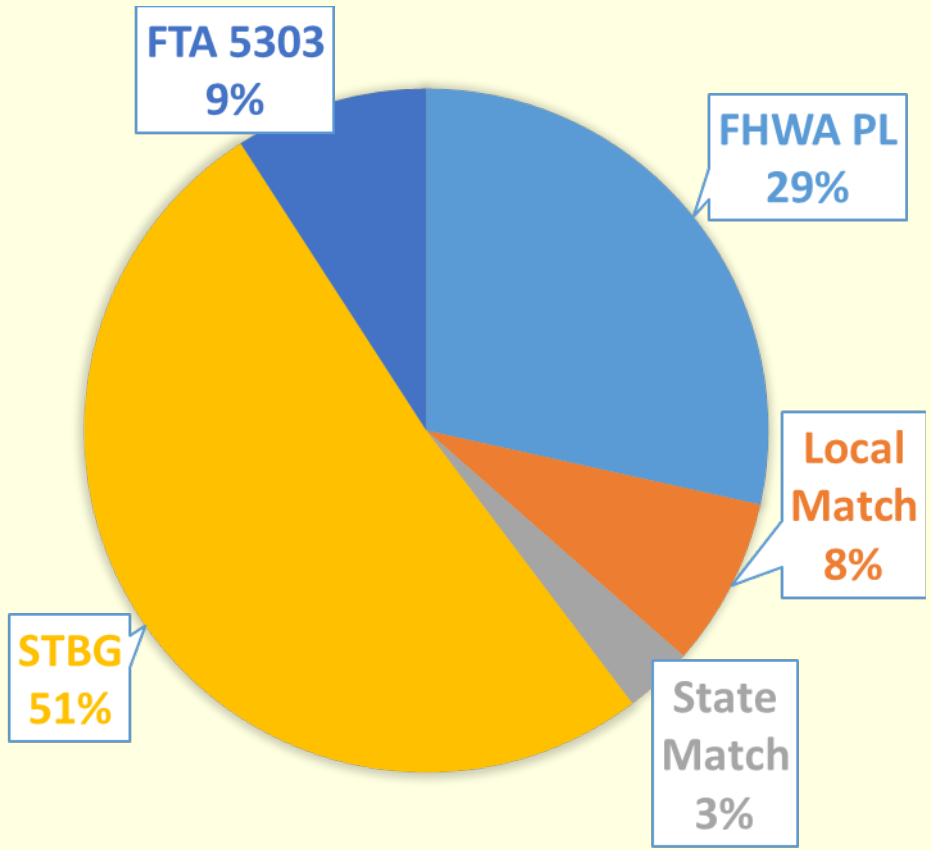


● 2020



FY2021-22 Draft Budget Summary

	Resources
Beg. Working Capital	\$ 100,000
FHWAPL ¹	
Federal Share	155,900
FTA Section 5303	52,200
STBG - BMPO Planning	280,000
ODOT Safety Division Funding	50,000
Total Grant Funding	\$ 538,100
FHWAPL ¹	
State Match	17,800
FTA Local Match ²	6,000
STBG Local Match ²	32,000
ODOT Safety In-kind Match	5,700
Total Match Funding	\$ 61,500
City of Bend Loan	100,000
Total Budgeted Resources	\$ 799,600



FY2021-22 UPWP

Did we miss anything?

- Your Comments
- ODOT Comments
- FTA Comments
- FHWA Comments



2021-22 UPWP Development Schedule

February 2021 Review

- TAC
- Federal Partner Review
- Policy Board

March 2021 Development

- Budget
- Public Comments
- Review changes with TAC & PB

April 2021 Deliberation

- Policy Board Adoption

- Questions?
- Comments?
- Full UPWP Document is posted here:
www.bendoregon.gov/mpobudget

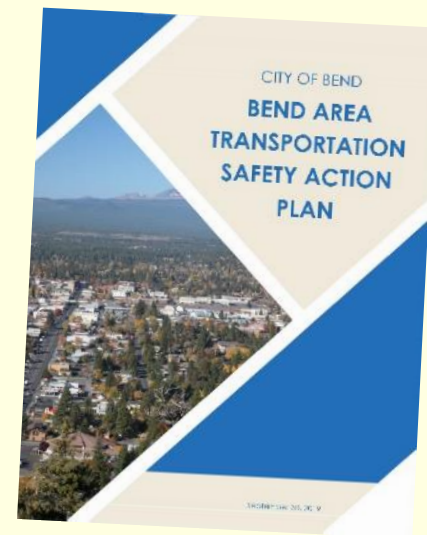
2021-22 Work Program and Budget

- The draft work program is posted on the following link:
<https://www.bendoregon.gov/Home/ShowDocument?id=48721>

Agenda Item #6 - Bend and Deschutes County Transportation Safety Action Plans Implementation

Transportation Safety Action Plans

- TSAPs developed for Bend and Deschutes County in 2019
- Plans contain both infrastructure and non-infrastructure recommendations
- MPO secured grant funding to initiate work on non-infrastructure recommendations



Transportation Safety Action Plans

- Focus areas
 - Create and implement a Safety Communication Plan for the City of Bend and Deschutes County
 - Develop a Safety Communications Calendar for the City of Bend and Deschutes County
 - Create plan for implementation of a Regional Multidisciplinary Safety Committee
 - Create a funding strategy with partner agencies to continue communications plan & safety committee
- Schedule: Now thru Sept 30, 2021

Member Roundtable #7 – TAC Members

Time for TAC members to provide updates on current projects and planning efforts

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- **Agenda Item #8 - Public Comment**
 - **Agenda Item #9 - Upcoming MPO meetings**
 - 2/16/21 - Policy Board
 - 2/23/21 - Policy Board Special Meeting with ODOT on [US97/Baker Road Interchange Area Management Plan](#)
 - 3/3/21 - TAC
 - March or April - Budget Committee

 - **Adjourn**