

RESOLUTION NO. 3270

A RESOLUTION AMENDING RESOLUTIONS 3003 AND 3132 - SEWER SDC PROJECT LIST

Findings

- A. The City Council adopted the current Sewer SDC Methodology and Project List with Resolution 3003 on August 19, 2015 and was amended with Resolution 3132 on June 20, 2018.
- B. The SDC Project List was an exhibit in the report attached to Resolution 3003 – Final Report for Sewer System Development Charge Study, dated June 2015.
- C. The amendment to the Sewer SDC Project list removes the River Rim Lift Station and adds the project to upsize and extend sewer lines being constructed with the Stevens Ranch Master Plan to provide service to unsewered areas adjacent to the Stevens Ranch Master Plan.
- D. The Sewer SDC methodology adopted by Resolution 3003 does not change with this amendment of the Sewer SDC Project List.

Based on these findings, THE CITY COUNCIL OF THE CITY OF BEND RESOLVES AS FOLLOWS:

- Section 1. The City of Bend adopts the amended Sewer SDC Project List that replaces the River Rim Lift Station with the Stevens Ranch Master Plan sewer line upsizing and extensions to serve adjacent unsewered areas.
- Section 2. This resolution takes effect immediately on passage.

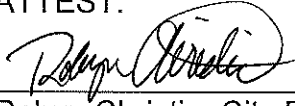
Adopted by the Bend City Council on August 18, 2021.

YES: Mayor Sally Russell
Mayor Pro Tem Gena Goodman Campbell
Councilor Barb Campbell
Councilor Melanie Kebler
Councilor Anthony Broadman
Councilor Megan Perkins
Councilor Rita Schenkelberg

NO: none

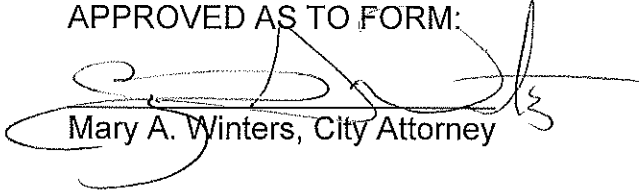

Sally Russell, Mayor

ATTEST:



Robyn Christie, City Recorder

APPROVED AS TO FORM:



Mary A. Winters, City Attorney

Amended June, 20, 2018
Resolution #3132

Amended August 18, 2021
Resolution #

APPENDIX: DETAILED PROJECT LISTS

This appendix provides detailed project lists to support the improvement fee calculations in Exhibit 3. MSA provided the list of collection projects, and CH2M Hill provided the list of treatment projects.

COLLECTION PROJECTS

Project ID	Project Group	Model ID	Project Type	Average Phasing Year	\$ Estimate YR 2013	Growth Share (1 - max exist flow / max future flow)
1-1-002-GS	Y00-05 - 1 - Southeast Interceptor	P218	GS	0	856,495	64%
1-1-004-GS	Y00-05 - 1 - Southeast Interceptor	P70	GS	0	629,359	64%
1-1-006-GS	Y00-05 - 1 - Southeast Interceptor	P217	GS	0	736,568	64%
1-1-008-GS	Y00-05 - 1 - Southeast Interceptor	P3	GS	0	416,976	66%
1-1-010-GS	Y00-05 - 1 - Southeast Interceptor	P4	GS	0	248,054	66%
1-1-012-GS	Y00-05 - 1 - Southeast Interceptor	P71	GS	0	241,329	65%
1-1-014-GS	Y00-05 - 1 - Southeast Interceptor	P5	GS	0	275,825	65%
1-1-016-GS	Y00-05 - 1 - Southeast Interceptor	P216	GS	0	77,088	65%
1-1-018-GS	Y00-05 - 1 - Southeast Interceptor	P215	GS	0	57,816	67%
1-1-020-GS	Y00-05 - 1 - Southeast Interceptor	P6	GS	0	35,724	67%
1-1-022-GS	Y00-05 - 1 - Southeast Interceptor	P7	GS	0	563,178	67%
1-1-024-GS	Y00-05 - 1 - Southeast Interceptor	P8	GS	0	213,909	67%
1-1-026-GS	Y00-05 - 1 - Southeast Interceptor	P214	GS	0	180,941	67%
1-1-028-GS	Y00-05 - 1 - Southeast Interceptor	P213	GS	0	91,190	67%
1-1-030-GS	Y00-05 - 1 - Southeast Interceptor	P212	GS	0	8,446	67%
1-1-032-GS	Y00-05 - 1 - Southeast Interceptor	P12	GS	0	32,023	67%
1-1-034-GS	Y00-05 - 1 - Southeast Interceptor	P211	GS	0	43,988	67%
1-1-036-GS	Y00-05 - 1 - Southeast Interceptor	P13	GS	0	35,542	67%
1-1-038-GS	Y00-05 - 1 - Southeast Interceptor	P14	GS	0	47,155	66%
1-1-040-GS	Y00-05 - 1 - Southeast Interceptor	P15	GS	0	200,711	66%
1-1-042-GS	Y00-05 - 1 - Southeast Interceptor	P17	GS	0	206,610	67%
1-1-044-GS	Y00-05 - 1 - Southeast Interceptor	P18	GS	0	87,193	68%
1-1-046-GS	Y00-05 - 1 - Southeast Interceptor	P16	GS	0	391,421	68%
1-1-048-GS	Y00-05 - 1 - Southeast Interceptor	P19	GS	0	294,413	68%
1-1-050-GS	Y00-05 - 1 - Southeast Interceptor	P20	GS	0	199,342	68%
1-1-052-GS	Y00-05 - 1 - Southeast Interceptor	P210	GS	0	257,763	68%
1-1-054-GS	Y00-05 - 1 - Southeast Interceptor	P21	GS	0	232,713	68%
1-1-056-GS	Y00-05 - 1 - Southeast Interceptor	P22	GS	0	56,885	68%
1-1-058-GS	Y00-05 - 1 - Southeast Interceptor	P23	GS	0	109,820	68%
1-1-060-GS	Y00-05 - 1 - Southeast Interceptor	P25	GS	0	67,048	68%
1-1-062-GS	Y00-05 - 1 - Southeast Interceptor	P24	GS	0	262,018	68%
1-1-064-GS	Y00-05 - 1 - Southeast Interceptor	P26	GS	0	103,105	68%
1-1-068-GS	Y00-05 - 1 - Southeast Interceptor	P27	GS	0	95,888	68%
1-1-070-GS	Y00-05 - 1 - Southeast Interceptor	P209	GS	0	135,068	68%
1-1-072-GS	Y00-05 - 1 - Southeast Interceptor	P28	GS	0	105,167	68%
1-1-074-GS	Y00-05 - 1 - Southeast Interceptor	P29	GS	0	290,756	68%
1-1-076-GS	Y00-05 - 1 - Southeast Interceptor	P73	GS	0	510,370	68%

Project ID	Project Group	Model ID	Project Type	Average Phasing Year	\$ Estimate YR 2013	Growth Share (1 - max exist flow / max future flow)
1-1-078-GS	Y00-05 - 1 - Southeast Interceptor	P30	GS	0	428,917	69%
1-1-080-GS	Y00-05 - 1 - Southeast Interceptor	P31	GS	0	141,254	69%
1-1-082-GS	Y00-05 - 1 - Southeast Interceptor	P32	GS	0	175,828	69%
1-1-084-GS	Y00-05 - 1 - Southeast Interceptor	P33	GS	0	189,618	69%
1-1-086-GS	Y00-05 - 1 - Southeast Interceptor	P34	GS	0	295,632	69%
1-1-088-GS	Y00-05 - 1 - Southeast Interceptor	P74	GS	0	384,582	69%
1-1-090-GS	Y00-05 - 1 - Southeast Interceptor	P35	GS	0	425,824	69%
1-1-092-GS	Y00-05 - 1 - Southeast Interceptor	P208	GS	0	78,360	69%
1-1-094-GS	Y00-05 - 1 - Southeast Interceptor	P207	GS	0	97,950	69%
1-1-096-GS	Y00-05 - 1 - Southeast Interceptor	P36	GS	0	130,943	69%
1-1-098-GS	Y00-05 - 1 - Southeast Interceptor	P206	GS	0	97,950	69%
1-1-100-GS	Y00-05 - 1 - Southeast Interceptor	P37	GS	0	305,191	69%
1-1-102-GS	Y00-05 - 1 - Southeast Interceptor	P38	GS	0	267,189	69%
1-1-104-GS	Y00-05 - 1 - Southeast Interceptor	P39	GS	0	355,712	70%
1-1-106-GS	Y00-05 - 1 - Southeast Interceptor	P75	GS	0	340,247	70%
1-1-108-GS	Y00-05 - 1 - Southeast Interceptor	P205	GS	0	435,103	71%
1-1-110-GS	Y00-05 - 1 - Southeast Interceptor	P76	GS	0	440,258	71%
1-1-112-GS	Y00-05 - 1 - Southeast Interceptor	P77	GS	0	245,390	71%
1-1-114-GS	Y00-05 - 1 - Southeast Interceptor	P78	GS	0	387,675	71%
1-1-116-GS	Y00-05 - 1 - Southeast Interceptor	P79	GS	0	520,982	71%
1-1-118-GS	Y00-05 - 1 - Southeast Interceptor	P42	GS	0	431,970	72%
1-1-120-GS	Y00-05 - 1 - Southeast Interceptor	P204	GS	0	175,406	72%
1-1-122-GS	Y00-05 - 1 - Southeast Interceptor	P43	GS	0	417,571	71%
1-1-124-GS	Y00-05 - 1 - Southeast Interceptor	P44	GS	0	349,526	71%
1-1-126-GS	Y00-05 - 1 - Southeast Interceptor	P80	GS	0	286,151	71%
1-1-128-GS	Y00-05 - 1 - Southeast Interceptor	P45	GS	0	298,217	72%
1-1-130-GS	Y00-05 - 1 - Southeast Interceptor	P203	GS	0	111,554	72%
1-1-132-GS	Y00-05 - 1 - Southeast Interceptor	P202	GS	0	64,158	72%
1-1-134-GS	Y00-05 - 1 - Southeast Interceptor	P81	GS	0	89,012	72%
1-1-136-GS	Y00-05 - 1 - Southeast Interceptor	P151	GS	0	194,208	71%
1-1-138-GS	Y00-05 - 1 - Southeast Interceptor	P82	GS	0	272,816	71%
1-1-140-GS	Y00-05 - 1 - Southeast Interceptor	P150	GS	0	156,928	71%
1-1-142-GS	Y00-05 - 1 - Southeast Interceptor	P201	GS	0	115,560	71%
1-1-144-GS	Y00-05 - 1 - Southeast Interceptor	P83	GS	0	97,124	71%
1-1-146-GS	Y00-05 - 1 - Southeast Interceptor	P84	GS	0	113,312	71%
1-1-148-GS	Y00-05 - 1 - Southeast Interceptor	P85	GS	0	375,243	71%
1-1-150-GS	Y00-05 - 1 - Southeast Interceptor	P200	GS	0	98,871	71%
1-1-152-GS	Y00-05 - 1 - Southeast Interceptor	P199	GS	0	26,662	71%
1-1-154-GS	Y00-05 - 1 - Southeast Interceptor	P46	GS	0	470,256	71%

Project ID	Project Group	Model ID	Project Type	Average Phasing Year	S Estimate YR 2013	Growth Share (1- max exist flow / max future flow)
1-1-156-GS	Y00-05 - 1 - Southeast Interceptor	P198	GS	0	83,232	71%
1-1-158-GS	Y00-05 - 1 - Southeast Interceptor	P197	GS	0	65,314	70%
1-1-160-GS	Y00-05 - 1 - Southeast Interceptor	P196	GS	0	146,234	70%
1-1-162-GS	Y00-05 - 1 - Southeast Interceptor	P86	GS	0	278,394	70%
1-1-164-GS	Y00-05 - 1 - Southeast Interceptor	P87	GS	0	185,309	69%
1-1-166-GS	Y00-05 - 1 - Southeast Interceptor	P88	GS	0	215,475	69%
1-1-168-GS	Y00-05 - 1 - Southeast Interceptor	P89	GS	0	286,110	69%
2-1-031-GS	Y00-05 - 2 - SEI Associated	FUT_Div_GS_CLSWW0058-to-SE_MH508	GS	0	31,923	90%
2-1-040-GS	Y00-05 - 2 - SEI Associated	FUT_Div_GS_CLSWW0056-to-SE_MH504	GS	0	12,258	45%
2-1-070-GS	Y00-05 - 2 - SEI Associated	FUT_Div_GS_CMH007048-to-314	GS	0	37,750	0%
3-1-010-GS	Y00-05 - 3 - Colorado	FUT_Div_GS_Colorado	GS	0	29,714	50%
3-1-020-GS	Y00-05 - 3 - Colorado	FUT_Div_GS_CMH008574-to-CMN00016	GS	0	544,320	49%
3-1-030-GS	Y00-05 - 3 - Colorado	FUT_Par_GS_Div_Colorado_2	GS	0	755,940	49%
7-1-010-GS	Y00-05 - 7 - West of Hwy 97	FUT_Par_CMH001646-to-CMH001643	GS	0	174,109	31%
7-1-020-GS	Y00-05 - 7 - West of Hwy 97	FUT_Par_CMH001643-to-CMH001653	GS	0	503,250	34%
7-1-030-GS	Y00-05 - 7 - West of Hwy 97	FUT_Par_CMH001631-to-CMH001637	GS	0	310,880	26%
7-1-040-GS	Y00-05 - 7 - West of Hwy 97	FUT_Par_CMH001637-to-CMH001632	GS	0	687,192	33%
7-1-050-GS	Y00-05 - 7 - West of Hwy 97	FUT_Par_CMH001629-to-CMH003638	GS	0	533,062	45%
8-1-020-GS	Y00-05 - 8 - Miscellaneous	FUT_Par_CMH003480-to-CMH008510	GS	0	580,243	16%
1-2-002-GS	Y05-10 - 1 - Southeast Interceptor	P195	GS	5	161,262	69%
1-2-004-GS	Y05-10 - 1 - Southeast Interceptor	P47	GS	5	27,878	69%
1-2-006-GS	Y05-10 - 1 - Southeast Interceptor	P48	GS	5	106,567	68%
1-2-008-GS	Y05-10 - 1 - Southeast Interceptor	P49	GS	5	174,556	68%
1-2-010-GS	Y05-10 - 1 - Southeast Interceptor	P90	GS	5	173,978	68%
1-2-012-GS	Y05-10 - 1 - Southeast Interceptor	P91	GS	5	236,980	68%
1-2-014-GS	Y05-10 - 1 - Southeast Interceptor	P92	GS	5	290,156	68%
1-2-016-GS	Y05-10 - 1 - Southeast Interceptor	P50	GS	5	242,182	68%
1-2-018-GS	Y05-10 - 1 - Southeast Interceptor	P93	GS	5	279,174	68%
1-2-020-GS	Y05-10 - 1 - Southeast Interceptor	P94	GS	5	232,356	66%
1-2-022-GS	Y05-10 - 1 - Southeast Interceptor	P194	GS	5	128,150	66%
1-2-024-GS	Y05-10 - 1 - Southeast Interceptor	P193	GS	5	107,466	66%
1-2-026-GS	Y05-10 - 1 - Southeast Interceptor	P51	GS	5	115,560	66%
1-2-028-GS	Y05-10 - 1 - Southeast Interceptor	P52	GS	5	274,550	66%
1-2-030-GS	Y05-10 - 1 - Southeast Interceptor	P95	GS	5	148,546	66%
1-2-032-GS	Y05-10 - 1 - Southeast Interceptor	P53	GS	5	213,584	65%
1-2-034-GS	Y05-10 - 1 - Southeast Interceptor	P54	GS	5	189,752	65%
1-2-036-GS	Y05-10 - 1 - Southeast Interceptor	P149	GS	5	185,705	65%
1-2-038-GS	Y05-10 - 1 - Southeast Interceptor	P96	GS	5	157,794	65%
1-2-040-GS	Y05-10 - 1 - Southeast Interceptor	P192	GS	5	145,656	65%

Project ID	Project Group	Model ID	Project Type	Average Phasing Year	S Estimate YR 2013	Growth Share (1 - max exist flow / max future flow)
1-2-042-GS	Y05-10 - 1 - Southeast Interceptor	P57	GS	5	293,908	64%
1-2-044-GS	Y05-10 - 1 - Southeast Interceptor	P97	GS	5	514,494	64%
1-2-046-GS	Y05-10 - 1 - Southeast Interceptor	P148	GS	5	511,401	64%
1-2-048-GS	Y05-10 - 1 - Southeast Interceptor	P98	GS	5	131,009	64%
1-2-050-GS	Y05-10 - 1 - Southeast Interceptor	P58	GS	5	329,246	64%
1-2-052-GS	Y05-10 - 1 - Southeast Interceptor	P59	GS	5	137,564	64%
1-2-054-GS	Y05-10 - 1 - Southeast Interceptor	P191	GS	5	256,054	64%
1-2-056-GS	Y05-10 - 1 - Southeast Interceptor	P61	GS	5	142,766	64%
1-2-058-GS	Y05-10 - 1 - Southeast Interceptor	P190	GS	5	146,234	64%
1-2-060-GS	Y05-10 - 1 - Southeast Interceptor	P100	GS	5	145,078	64%
1-2-062-GS	Y05-10 - 1 - Southeast Interceptor	P62	GS	5	224,842	64%
1-2-064-GS	Y05-10 - 1 - Southeast Interceptor	P63	GS	5	418,022	65%
1-2-066-GS	Y05-10 - 1 - Southeast Interceptor	P101	GS	5	334,417	67%
1-2-068-GS	Y05-10 - 1 - Southeast Interceptor	P102	GS	5	32,368	76%
1-2-070-GS	Y05-10 - 1 - Southeast Interceptor	P64	GS	5	536,538	79%
1-2-072-GS	Y05-10 - 1 - Southeast Interceptor	P64B	GS	5	541,162	79%
1-2-200-GS	Y05-10 - 1 - Southeast Interceptor	P183B	GS	5	168,937	50%
1-2-202-GS	Y05-10 - 1 - Southeast Interceptor	P183	GS	5	80,481	50%
1-2-204-GS	Y05-10 - 1 - Southeast Interceptor	P184	GS	5	107,307	50%
1-2-206-GS	Y05-10 - 1 - Southeast Interceptor	P185	GS	5	166,036	50%
1-2-208-GS	Y05-10 - 1 - Southeast Interceptor	P186	GS	5	261,743	50%
1-2-210-GS	Y05-10 - 1 - Southeast Interceptor	P187	GS	5	184,888	50%
1-2-212-GS	Y05-10 - 1 - Southeast Interceptor	P188	GS	5	157,336	50%
1-2-214-GS	Y05-10 - 1 - Southeast Interceptor	P146	GS	5	197,939	50%
1-2-216-GS	Y05-10 - 1 - Southeast Interceptor	P180	GS	5	50,028	50%
1-2-218-GS	Y05-10 - 1 - Southeast Interceptor	P189	GS	5	165,311	50%
1-2-220-GS	Y05-10 - 1 - Southeast Interceptor	P145	GS	5	210,990	50%
1-2-222-GS	Y05-10 - 1 - Southeast Interceptor	P144	GS	5	80,877	50%
1-2-224-GS	Y05-10 - 1 - Southeast Interceptor	P181	GS	5	206,639	50%
2-2-005-GS	Y05-10 - 2 - SEI Associated	FUT_Div_GS_CLSWW0062-to-SE_MH22	GS	5	63,911	52%
2-2-010-GS	Y05-10 - 2 - SEI Associated	FUT_Div_GS_CLSWW0053-to-BR_MH-NB7	GS	5	882,312	94%
2-2-040-GS	Y05-10 - 2 - SEI Associated	FUT_Div_GS_CLSWW0055-to-CLSWW0057	GS	5	1,121,548	15%
2-2-050-GS	Y05-10 - 2 - SEI Associated	FUT_Div_GS_CLSWW0057-to-SE_MH442	GS	5	859,190	85%
2-2-070-GS	Y05-10 - 2 - SEI Associated	FUT_Div_GS_CLSWW0047-to-SE_MH314	GS	5	783,366	88%
2-2-080-GS	Y05-10 - 2 - SEI Associated	FUT_Div_GS_CLSWW0043-to-223	GS	5	286,903	56%
2-2-20-GS	Y05-10 - 2 - SEI Associated	FUT_Div_GS_CMH003545-to-SE_MH206	GS	5	50,347	17%
2-2-22-GS	Y05-10 - 2 - SEI Associated	FUT_Div_GS_CMH007940-to-SE_MH205	GS	5	41,492	27%
2-2-24-GS	Y05-10 - 2 - SEI Associated	FUT_Div_GS_CMH003013-to-SE_MH115	GS	5	-	51%
2-2-26-GS	Y05-10 - 2 - SEI Associated	FUT_Div_GS_CMH004337-to-SE_MH111	GS	5	-	60%

Project ID	Project Group	Model ID	Project Type	Average Phasing Year	S Estimate YR 2013	Growth Share (1- max exist flow / max future flow)
2-3-010-GS	Y10-20 - 2 - SEI Associated	FUT_Div_GS_CLSWW0054-to-CMH009572	GS	10	1,760,520	85%
2-3-020-GS	Y10-20 - 2 - SEI Associated	FUT_Div_GS_CLSWW0061-to-SE_MH12	GS	10	240,540	76%
2-3-070-GS	Y10-20 - 2 - SEI Associated	FUT_Div_GS_CLS000048-to-SE_MH313	GS	10	226,626	49%
4-3-010-GS	Y10-20 - 4 - North Area FM	FUT_Div_GS_CMH009036-to-Riv2	GS	10	153,628	45%
4-3-020-GS	Y10-20 - 4 - North Area FM	FUT_Div_GS_Riv2-to-CMH000325	GS	10	1,358,215	45%
5-3-020-GS	Y10-20 - 5 - Northeast Interceptor	FUT_Div_GS_WS_2-to-WS_3	GS	10	2,470,284	66%
5-3-040-GS	Y10-20 - 5 - Northeast Interceptor	FUT_Div_GS_WS_3-to-NE-60	GS	10	1,843,821	66%
5-3-060-GS	Y10-20 - 5 - Northeast Interceptor	NE-70	GS	10	3,398,457	68%
5-3-080-GS	Y10-20 - 5 - Northeast Interceptor	FUT_Div_GS_CLSWW0012-to-NE-70	GS	10	1,432,500	74%
5-3-100-GS	Y10-20 - 5 - Northeast Interceptor	FUT_Div_GS_NE-70-to-NE-90	GS	10	1,579,815	72%
5-3-120-GS	Y10-20 - 5 - Northeast Interceptor	FUT_Div_GS_NE-90-to-CMH000185	GS	10	2,462,400	72%
5-3-140-GS	Y10-20 - 5 - Northeast Interceptor	FUT_Par_CMH000185-to-CMH000177	GS	10	2,660,078	72%
5-3-160-GS	Y10-20 - 5 - Northeast Interceptor	FUT_Par_CMH000178-to-J-1	GS	10	670,640	72%
6-3-010-GS	Y10-20 - 6 - NEI Associated	FUT_Div_GS_CLSWW0030-to-WS_INTERCEPTOR4	GS	10	291,830	58%
6-3-020-GS	Y10-20 - 6 - NEI Associated	FUT_Div_GS_Interceptor4-to-WS_2	GS	10	1,105,385	58%
6-3-030-GS	Y10-20 - 6 - NEI Associated	FUT_Div_GS_CLSWW0035-to-WS_1	GS	10	736,440	0%
6-3-038-GS	Y10-20 - 6 - NEI Associated	FUT_Div_GS_CLSWW0033-to-WS_1	GS	10	-	49%
6-3-040-GS	Y10-20 - 6 - NEI Associated	FUT_Div_WS_1-to-WS_INTERCEPTOR4	GS	10	638,388	56%
6-3-050-GS	Y10-20 - 6 - NEI Associated	FUT_Div_GS_CLSWW0031-to-NE-65	GS	10	39,721	66%
6-3-060-GS	Y10-20 - 6 - NEI Associated	FUT_Div_GS_NE-65-to-WS_3	GS	10	482,838	66%
6-3-070-GS	Y10-20 - 6 - NEI Associated	FUT_Div_GS_CLSWW0032-to-NE-60	GS	10	18,734	71%
6-3-080-GS	Y10-20 - 6 - NEI Associated	FUT_Div_GS_CLSWW0034-to-CLSWW0012	GS	10	598,884	15%
8-3-020-GS	Y10-20 - 8 - Miscellaneous	FUT_Par_CMH001394-to-CMH001416	GS	10	554,070	46%
8-3-040-GS	Y10-20 - 8 - Miscellaneous	FUT_Par_CMH009119-to-CMH009103	GS	10	94,622	80%
8-3-042-GS	Y10-20 - 8 - Miscellaneous	FUT_Par_CMH009095-to-CMH008162	GS	10	176,088	69%
8-3-060-GS	Y10-20 - 8 - Miscellaneous	FUT_Par_CMH002155-to-CMH002165	GS	10	46,046	54%
2-1-020-GS	Tri Peaks North Diversion	FUT_Div_GS_CLSWW0053-to-J-16	GS	0	-	NA
2-1-030-GS	Y00-05 - 2 - SEI Associated	Additional_CIP-SEI Local Area-8	GS	0	102,150	100%
2-1-032-GS	Y00-05 - 2 - SEI Associated	Additional_CIP-SEI Local Area-7	GS	0	121,218	100%
2-1-034-GS	Y00-05 - 2 - SEI Associated	Additional_CIP-SEI Local Area-4	GS	0	13,620	27%
2-1-060-GS	Y00-05 - 2 - SEI Associated	FUT_Div_GS_220-to-CMH002295	GS	0	132,288	0%
2-1-071-GS	Y00-05 - 2 - SEI Associated	FUT_Div_GS_CMH007048-to-314	GS	0	1,111,304	72%
4-1-010-GS	Y00-05 - 4 - North Area FM	FUT_Rep_CMH003157-to-CMH003150	GS	0	1,036,072	30%
2-2-020-GS	Y05-10 - 2 - SEI Associated	Additional_CIP-Kings Forest-1	GS	5	412,184	15%
2-2-060-GS	Y05-10 - 2 - SEI Associated	Additional_CIP-SEI Local Area-29	GS	5	1,080,747	15%
2-3-030-GS	Y10-20 - 2 - SEI Associated	Additional_CIP-SEI Local Area-28	GS	10	1,712,810	10%
2-3-050-GS	Y10-20 - 2 - SEI Associated	Additional_CIP-SEI Local Area-6	GS	10	70,370	15%
2-3-052-GS	Y10-20 - 2 - SEI Associated	Additional_CIP-SEI Local Area-5	GS	10	22,700	0%
2-3-054-GS	Y10-20 - 2 - SEI Associated	Additional_CIP-SEI Local Area-2	GS	10	322,340	15%

Project ID	Project Group	Model ID	Project Type	Average Phasing Year	\$ Estimate YR 2013	Growth Share (1 - max exist flow / max future flow)
2-3-056-GS	Y10-20 - 2 - SEI Associated	Additional_CIP-SEI Local Area-3	GS	10	145,280	15%
2-3-060-GS	Y10-20 - 2 - SEI Associated	Additional_CIP-SEI Local Area-30	GS	10	354,120	80%
2-3-080-GS	Y10-20 - 2 - SEI Associated	Additional_CIP-SEI Local Area-9	GS	10	513,590	33%
3-1-010-FM	Y00-05 - 3 - Colorado	FUT_FM_Div_Colorado_Stage_1	FM	0	788,872	46%
3-1-020-FM	Y00-05 - 3 - Colorado	FUT_FM_Div_Colorado_Stage_2	FM	0	759,089	46%
3-1-030-FM	Y00-05 - 3 - Colorado	FUT_FM_Div_Colorado_Stage_1b	FM	0	1,345,952	46%
3-1-040-FM	Y00-05 - 3 - Colorado	FUT_FM_Div_Colorado_Stage_2b	FM	0	1,367,441	46%
4-1-010-FM	Y00-05 - 4 - North Area FM	FUT_Div_FM_CLS000080-to-CMN000104	FM	0	839,510	27%
4-1-020-FM	Y00-05 - 4 - North Area FM	FUT_Div_FM_CMN000104-to-FUT_Div_FM_Riv1	FM	0	401,585	47%
4-1-030-FM	Y00-05 - 4 - North Area FM	FUT_Div_FM_Riv1-to-Riv2	FM	0	224,765	44%
4-1-040-FM	Y00-05 - 4 - North Area FM	FUT_Div_FM_CLS000078-to-CMH007896	FM	0	14,887	4%
8-2-020-FM	Y05-10 - 8 - Miscellaneous	FUT_Par_FM_CLS000070-to-CMH001647	FM	5	717,810	40%
9-1-002-GS	Y00-05 - 9 - Plant Interceptor	CGM008526	PI Rehab	0	192,778	47%
9-1-004-GS	Y00-05 - 9 - Plant Interceptor	CGM008525	PI Rehab	0	349,088	47%
9-2-006-GS	Y05-10 - 9 - Plant Interceptor	CGM008476	PI Rehab	5	314,322	47%
9-2-008-GS	Y05-10 - 9 - Plant Interceptor	CGM008477	PI Rehab	5	173,483	47%
3-1-010-LS	Y00-05 - 3 - Colorado	PS_Div_Colorado	New Pump	0	4,207,476	46%
10-1-LS	Y00-05 - 10 - LS Upgrade / Decommission	Boyd Acres	LS Upgrade	0	345,000	32%
10-1-LS	Y00-05 - 10 - LS Upgrade / Decommission	Canal View	LS Upgrade	0	150,000	29%
10-1-LS	Y00-05 - 10 - LS Upgrade / Decommission	River Canyon #2	LS Upgrade	0	345,000	63%
10-1-LS	Y00-05 - 10 - LS Upgrade / Decommission	River Rim	LS Upgrade	0	1,557,270	40%
10-2-LS	Y05-10 - 10 - LS Upgrade / Decommission	Aspen Ridge	LS Upgrade	5	1,041,535	53%
10-2-LS	Y05-10 - 10 - LS Upgrade / Decommission	Old Mill	LS Upgrade	5	345,000	38%
10-2-LS	Y05-10 - 10 - LS Upgrade / Decommission	Quail Crossing	LS Upgrade	5	558,842	77%
10-2-LS	Y05-10 - 10 - LS Upgrade / Decommission	Sawyer Park	LS Upgrade	5	345,000	42%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	Pheasant Run	LS Upgrade	10	552,585	16%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	Shevlin Commons	LS Upgrade	10	725,590	75%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	Shevlin Meadows	LS Upgrade	10	345,000	40%
10-1-LS	Y00-05 - 10 - LS Upgrade / Decommission	Riverhouse	LS Downsize	0	345,000	10%
10-1-LS	Y00-05 - 10 - LS Upgrade / Decommission	Crown Villa #1	Decommission	0	28,000	100%
10-1-LS	Y00-05 - 10 - LS Upgrade / Decommission	Crown Villa #2	Decommission	0	28,000	100%
10-1-LS	Y00-05 - 10 - LS Upgrade / Decommission	Murphy	Decommission	0	28,000	59%
10-1-LS	Y00-05 - 10 - LS Upgrade / Decommission	Quail Ridge #2	Decommission	0	28,000	0%
10-1-LS	Y00-05 - 10 - LS Upgrade / Decommission	Ridgewater #1	Decommission	0	28,000	45%
10-1-LS	Y00-05 - 10 - LS Upgrade / Decommission	Shadow Glen	Decommission	0	28,000	90%
10-1-LS	Y00-05 - 10 - LS Upgrade / Decommission	Shevlin	Decommission	0	28,000	47%
10-1-LS	Y00-05 - 10 - LS Upgrade / Decommission	Sun Meadow	Decommission	0	28,000	9%
10-2-LS	Y05-10 - 10 - LS Upgrade / Decommission	Anderson Ranch	Decommission	5	28,000	94%
10-2-LS	Y05-10 - 10 - LS Upgrade / Decommission	Camden Park	Decommission	5	28,000	15%
10-2-LS	Y05-10-10-LS Upgrade	Pioneer	LS Upgrade	5	345,000	29%
GS	Sewer Upsize & Extensions	Extensions to unsewered areas adjacent to Stevens Ranch MP	GS	5	1,500,000	100%

Project ID	Project Group	Model ID	Project Type	Average Phasing Year	S Estimate YR 2013	Growth Share (1 - max: exact flow / max: future flow)
10-2-LS	Y05-10 - 10 - LS Upgrade / Decommission	Nottingham #1	Decommission	5	28,000	15%
10-2-LS	Y05-10 - 10 - LS Upgrade / Decommission	Nottingham #2	Decommission	5	28,000	15%
10-2-LS	Y05-10 - 10 - LS Upgrade / Decommission	Desert Skies	Decommission	5	28,000	88%
10-2-LS	Y05-10 - 10 - LS Upgrade / Decommission	Forum	Decommission	5	28,000	56%
10-2-LS	Y05-10 - 10 - LS Upgrade / Decommission	Ridgewater #2	Decommission	5	28,000	85%
10-2-LS	Y05-10 - 10 - LS Upgrade / Decommission	South Village	Decommission	5	28,000	52%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	Blue Ridge	Decommission	10	28,000	10%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	Boyd Acres	Decommission	10	28,000	49%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	Darnell Estates	Decommission	10	28,000	49%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	Highland	Decommission	10	28,000	58%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	Holiday Inn	Decommission	10	28,000	66%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	Juniper Ridge	Decommission	10	28,000	74%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	North Pointe	Decommission	10	28,000	66%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	Northwind	Decommission	10	28,000	72%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	Phoenix	Decommission	10	28,000	15%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	Quail Ridge #1	Decommission	10	28,000	0%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	Simplicity	Decommission	10	28,000	80%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	Stone Haven	Decommission	10	28,000	76%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	Summit Park	Decommission	10	28,000	33%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	The Pines #5	Decommission	10	28,000	15%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	The Pines #6	Decommission	10	28,000	15%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	The Pines #7	Decommission	10	28,000	15%
10-3-LS	Y10-20 - 10 - LS Upgrade / Decommission	The Shire	Decommission	10	28,000	33%
TOTAL COLLECTION SYSTEM CIP					\$89,630,327	

TREATMENT PROJECTS

No	Description	Growth Share	
	General Conditions	49.6%	\$2,053,133
	Submittals	49.6%	\$36,488
	Procurement	49.6%	\$13,446,818
	Sitework	49.6%	\$515,261
	Electrical	49.6%	\$334,892
	Start-up and Testing	49.6%	\$259,823
	Yard Piping	49.6%	\$912,491
	Blower Building B	100.0%	\$1,466,383
	Aeration Basins	100.0%	\$8,834,482
	Primary Influent Splitter	49.6%	\$1,131,714
	Primary Clarifier #3	100.0%	\$811,038
	Primary Clarifiers 1 & 2	49.6%	\$160,352
	Plant Effluent Facility	49.6%	\$3,871,076
	Primary Sludge Pump Station A	0.0%	\$592,445
	Primary Sludge Pump Station B	100.0%	\$1,168,809
	Blower Building A	49.6%	\$22,969
	Hypochlorite Building	49.6%	\$908,484
	Effluent Box	49.6%	\$133,161
	Reuse Filter Pump Station	49.6%	\$39,455
	Wet Well Pump Station - Potable Water	49.6%	\$53,962
	Generator B	49.6%	\$270,683
	Unit Prices (compaction grouting, IFAS equipment, allowances for: hidden utilities; PC1 and PC2 rehabilitation; control system hardware/software; IFAS foam suppression system)	49.6%	\$3,653,541
	Water Reclamation Facility SCADA Network Upgrades	49.6%	\$354,375
	Water Reclamation Facility Control Room	49.6%	\$261,975
	Water Reclamation Facility DAFT Network Room	49.6%	\$82,425

No	Description	Growth Share	
	Secondary Clarifier Splitter	100.0%	\$442,496
	Secondary Clarifier	100.0%	\$3,731,316
	Secondary Clarifier Piping Mods	100.0%	\$2,344,032
	Upgraded RAS Pumps	100.0%	\$2,941,999
	Upgraded WAS Pumps	100.0%	\$1,961,333
	Repairs to Ponds 1 and 2	100.0%	\$1,566,674
	A. Solids Handling	49.6%	\$5,000,000
	B. Facilities Plan Update	49.6%	\$500,000
	C. Support Facilities Upgrades (Lab, Admin, Maint.)	49.6%	\$10,900,000
	D. Miscellaneous (Site Piping / Improvements)	49.6%	\$6,000,000
TOTAL Water Reclamation Facility CIP			\$ 76,764,085