



CORE AREA ADVISORY BOARD

June 16, 2022



AGENDA

- Public Comment
- Midtown Crossings Update
 - Funding Priorities
 - Stipends Update

- Roll Call
- Approval of Minutes (from April)

PUBLIC COMMENT

Please use the Raise Hand function and you will be called on.

If you are on the phone:

*9 to raise your hand

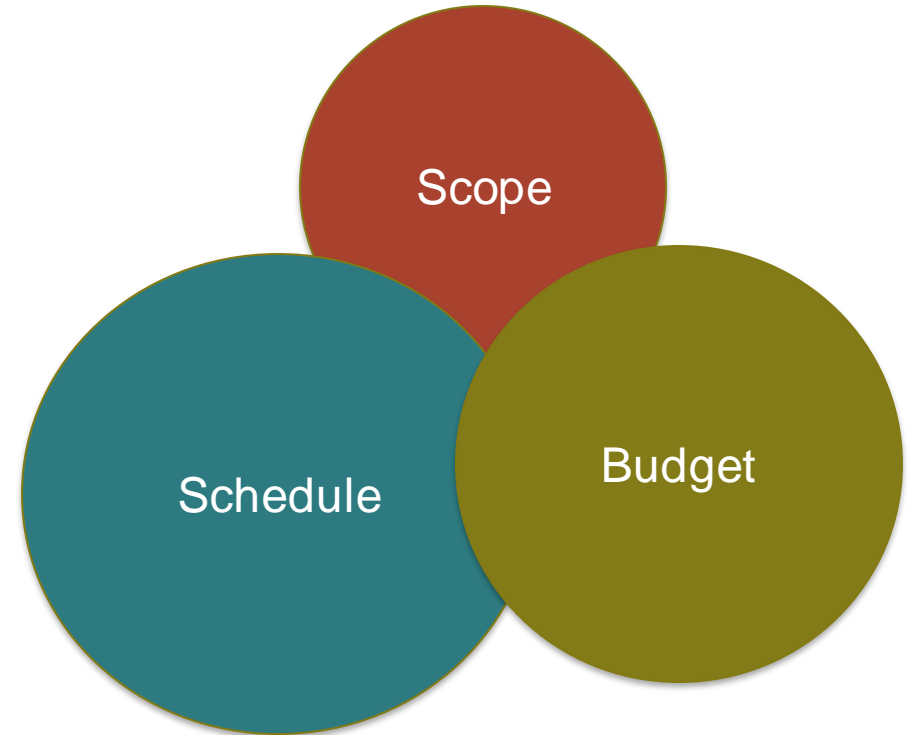
*6 to mute/unmute



MIDTOWN PEDESTRIAN AND BICYCLE CROSSINGS FEASIBILITY STUDY



- Previous studies 2016 to 2020
- Bend Transportation System Plan (TSP) 2018-2020
- Transportation General Obligation (GO) Bond – passed in Nov. 2020
- First step is a feasibility study of three locations:
 - Greenwood Avenue existing undercrossing
 - Franklin Avenue existing undercrossing
 - Hawthorne Avenue crossing
- Study to identify an implementation strategy and recommendations on construction timing, needs, and costs
- After the study, design and construction of one or more locations





- Alternatives analysis
 - Cost estimating
 - Constructability
 - Design features
 - Property/street impacts
- Public engagement and outreach
- ODOT and railroad coordination
- Implementation recommendations



PROJECT COST INFORMATION

Current Budget	
Prior and Proposed	\$20,970,000
Current Funds Available*	
Transportation Construction CIP	\$2,000,000
GO Bond	\$12,970,000
Core Area TIF (Urban Renewal)	\$6,000,000
Total Current Available Funds	\$20,970,000

*Funding through grants, other sources (Infrastructure Investment and Jobs Act, etc), and additional synergy projects may be added as the project develops further.

Current Contracts	Amount
Feasibility Study Contract (KPFF Consulting Engineers)	\$517,120
Previously Approved Contracts	Amount
None	\$0
Future Contracts & Amendments	Amount
Design	TBD**
Construction	TBD**
Total Estimated Contracts	TBD

**Note that the cost of design and construction depend on the outcome of the feasibility study.



OPEN HOUSE

Midtown Pedestrian and Bicycle Crossings Project

Wednesday, June 22, 5-7 p.m.

Open Space Event Studios

220 NE Lafayette Ave, Bend

An online open house is on this website from June 13 through July 3, 2022.

www.bendoregon.gov/midtowncrossings



OPEN HOUSE OVERVIEW

Opportunity to vote for preferred alternatives & provide input



7 alternatives proposed

2 Greenwood undercrossing alternatives

3 Hawthorne overcrossing alternatives

2 Franklin undercrossing alternatives



Vote for priority location (Franklin, Greenwood, Hawthorne)

www.bendoregon.gov/midtowncrossings

PRELIMINARY DESIGN CONCEPTS

Go directly to the study locations by using the tabs below and tell us your thoughts.

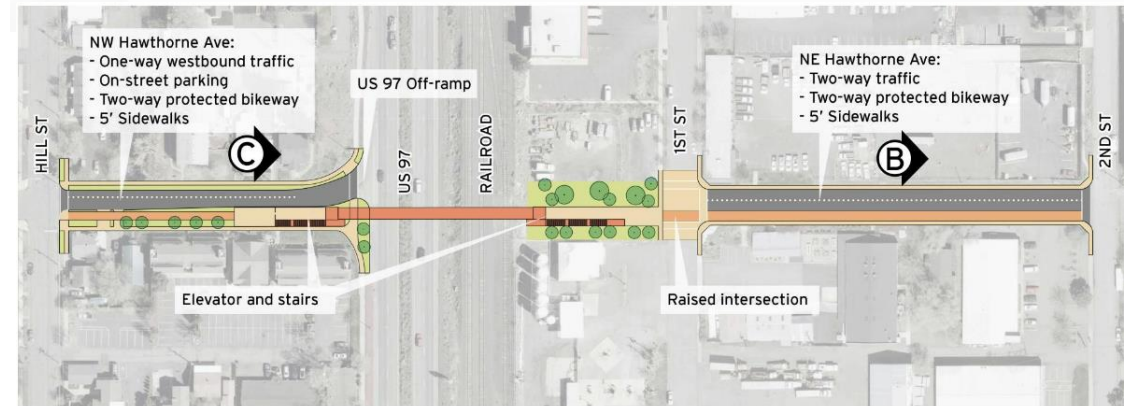
GREENWOOD AVENUE CORRIDOR & UNDERCROSSING

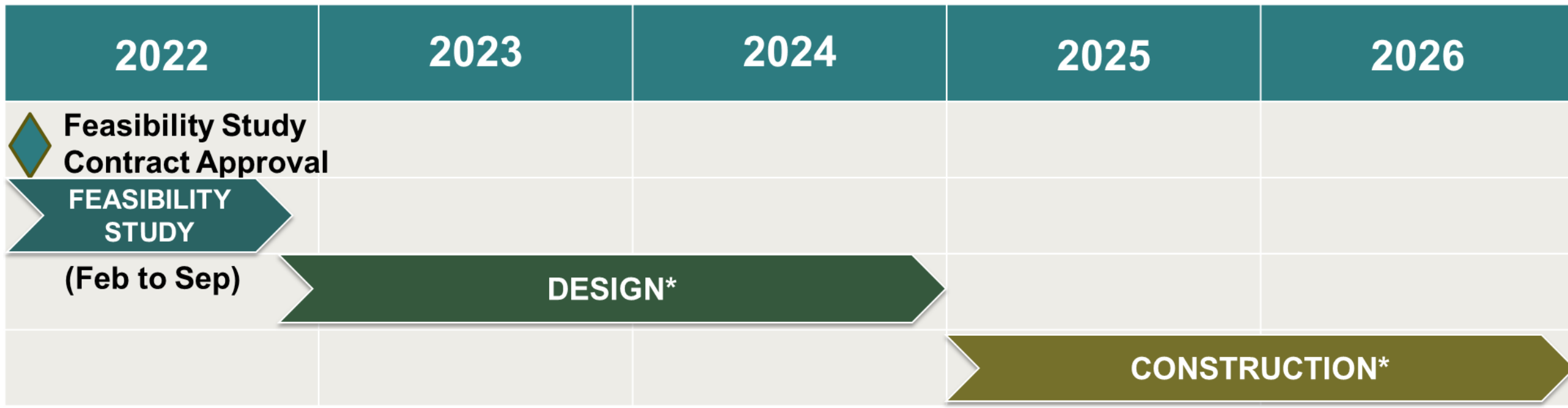
HAWTHORNE AVENUE PEDESTRIAN & BICYCLE CROSSING

FRANKLIN AVENUE CORRIDOR & UNDERCROSSING

ADDITIONAL SURVEY QUESTIONS

NEXT STEPS - Learn what happens next and how to stay involved



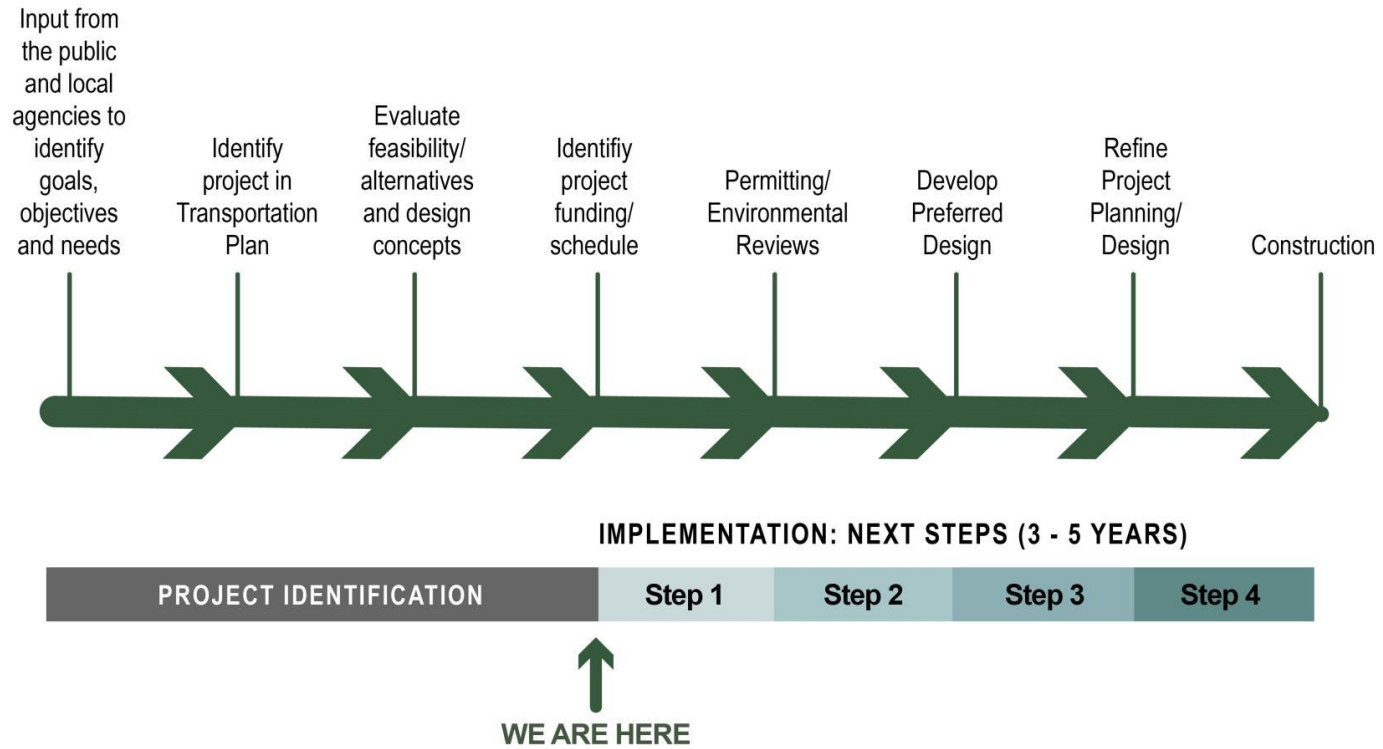


*Exact dates for design and construction subject to feasibility study outcome.

NEXT STEPS

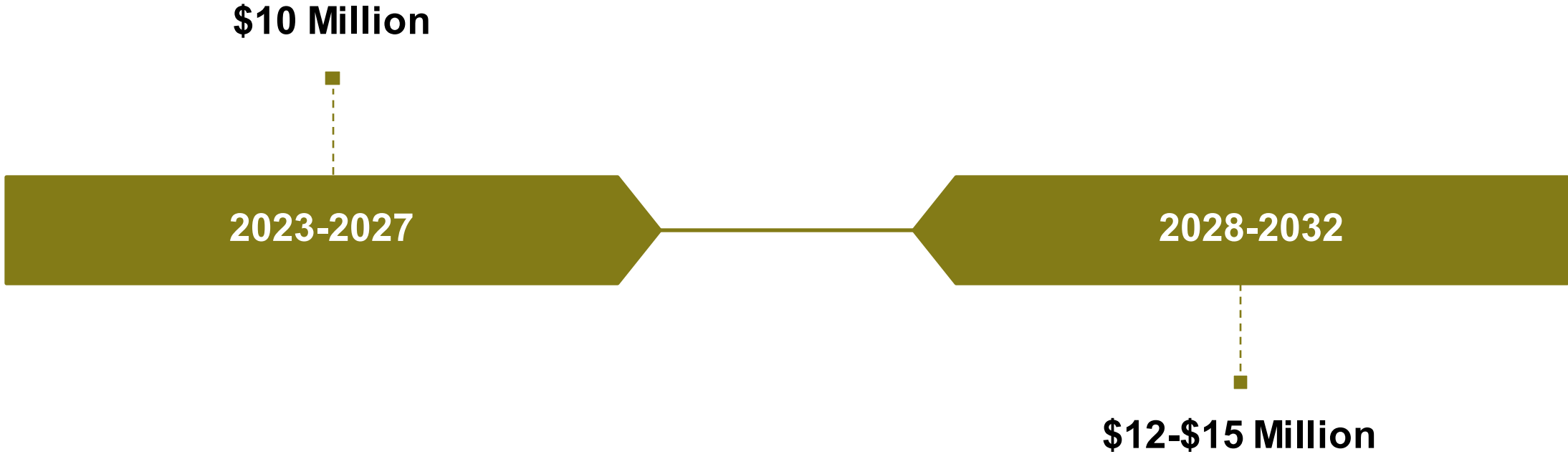


- Corridor connectivity to all crossings
- Final report (target completion September 2022)
- Council direction on next steps and which location(s) to prioritize for design and construction



FUNDING PRIORITIES

CORE AREA FUNDING CAPACITY ESTIMATES



2023-2027 FUNDING PRIORITY EXAMPLE



- **Infrastructure \$6-9 Million**
 - *Midtown Crossings (Franklin, Greenwood, Hawthorne)- \$6 Million earmarked*
 - *2nd Street Streetscape*
- **Affordable Housing \$0-\$500K**
 - No anticipated projects 2023-2027 but have some available for potential opportunities as they arise.
- **Business Redevelopment and Development Assistance \$500K-\$1M**
 - Flexible assistance to developments, focus on Bend Central District, public improvements, and existing business enhancements which could include art installations (murals)
 - \geq \$750,000 assistance to privately owned projects triggers prevailing wage requirements
- **Open Space, Facilities, Amenities, and Wayfinding \$0-\$2M**
 - Park development and/or acquisition support

INFRASTRUCTURE PROJECTS (\$2022)



Greenwood West Corridor improvements

- Wall Street to 3rd Street (not including crossing): **\$2.5 - \$4.2 Million**

2nd Street streetscape improvements

- Greenwood to Olney: **\$3 Million**
- Franklin to Greenwood: **\$2.5 Million**

Franklin Corridor improvements

- NW Harriman to NE 5th Street (not including undercrossing): **\$2.5 - \$3.5 Million**

Hawthorne Corridor costs still unknown at this time.





2ND ST

2ND STREET TODAY



2ND STREET STREETSCAPE RENDERING



FUNDING PRIORITY GAME

This game is an oversimplified version of very complex decisions and funding scenarios that the City and Bend Urban Renewal Agency (BURA) will likely face over the next 5 years.

Project costs and funding capacity estimates are subject to change based on further study, refinement, as well as inflation.

Game rules and scenarios are hypothetical, but are based on real life examples to help the board better understand funding decisions they are recommending to BURA.

GAME RULES: HOW WOULD YOU PRIORITIZE?



- We will break up into three groups
- Each group will have \$10 million "dollars" to spend between 2023-2027, BUT...
 - Only \$3 million "dollars" are available before 2025
- You will have five opportunities (annually) to "buy" projects with the funds you have available.
- Each project comes with a project surprise on the back of your card. You won't know your project's surprise until after you pick it and you can't return the project once you've selected it.
- Surprises could include construction delay, cost increases, development catalyst (ie. more money to use later).
- Some groups may also receive wild cards with unique situations.

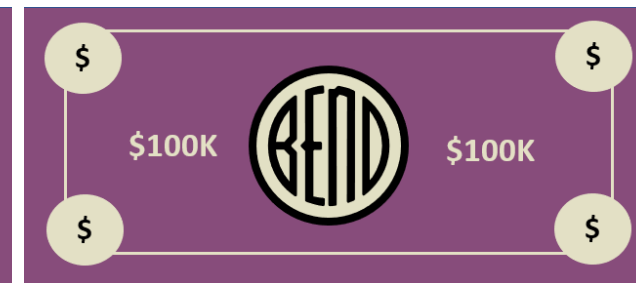
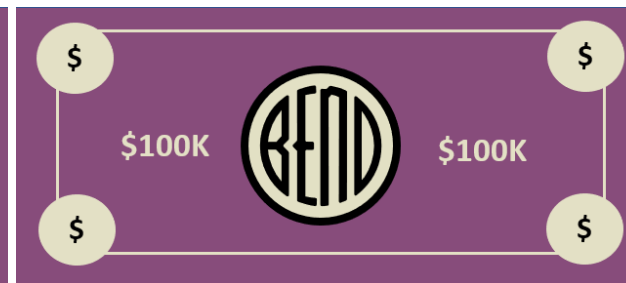
DOLLARS



Each group will start the game with \$3 Million dollars broken into:

- 1 \$1M note
- 3 \$500K notes
- 5 \$100K notes

In 2025, each group will be able to access an additional \$5 Million





- Project considerations:
 - If you pick an infrastructure project..
 - It will take 1 year at minimum to complete design (potentially 2 years) and another 1-2 years to complete construction of that project.
 - You can break up project costs over 2-3 years.
 - For example, you could fund design (typically 15-30% of project cost in first year), and remainder of costs in later years.
 - Affordable Housing and Private Development Assistance projects, for simplicity of this exercise will be considered as a one time grant.

WHAT PROJECT WILL YOU "BUY" FIRST?



- **Midtown Crossings (\$6 Million)**- \$6M is earmarked for construction of this project by the City Council, and TIF contributions towards this project are not likely to be spent until FY25 after design is complete.
- **Greenwood West Corridor Improvements (\$2.5- \$4.2 Million)**
- **2nd Street South (Franklin to Greenwood) (\$2.5 Million)**
- **2nd street North (Greenwood to Olney) (\$3 Million)**
- **Franklin Corridor Improvements (\$2.5-\$3 Million)**
- **Hawthorne Corridor planning (\$200K)**
- **Colorado Avenue interchange (\$400K contribution)**
- **Affordable Housing assistance (\$250K average per development)**
- **Business Assistance (help 4 businesses with \$50K)**
- **Private development assistance (\$100K average per development)**
- **Park acquisition or development (\$1-3 Million)**

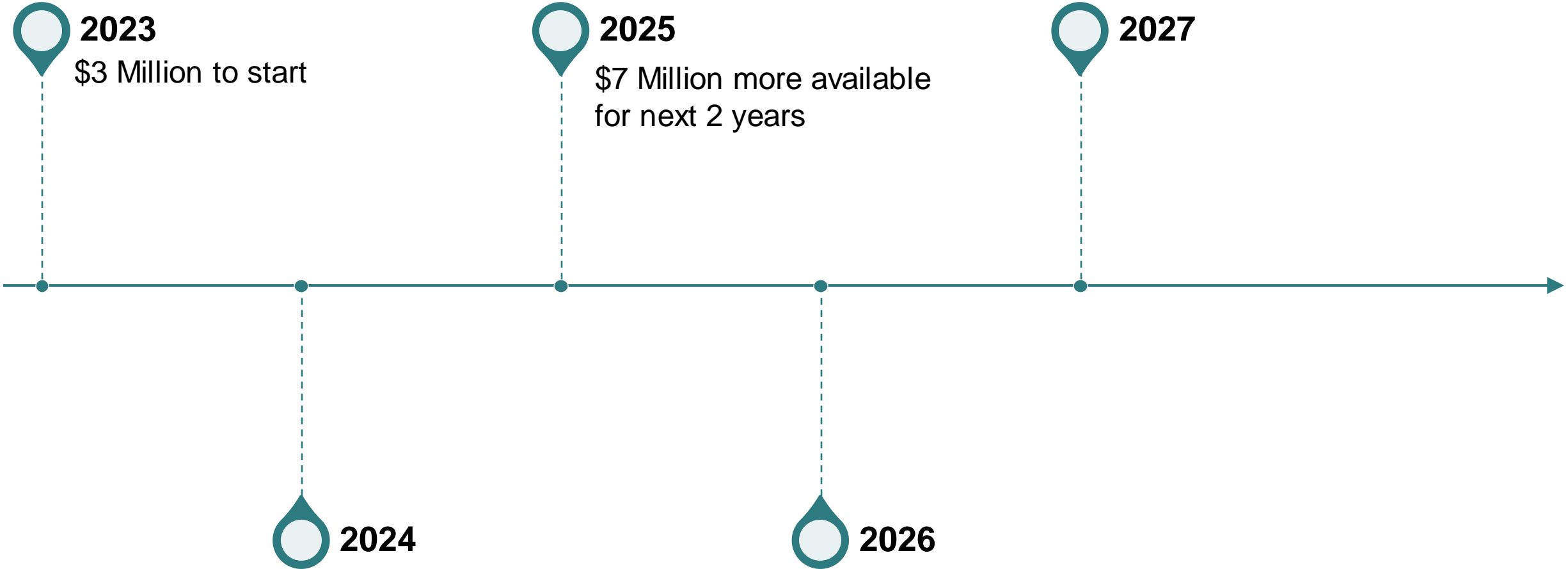
Are we missing any critical projects?

Such as...

- **Sidewalk Infill Program (\$200K annually)**
- **Area Planning (\$250K)**



On your boards, write the project name and amount you would like to fund that project in each year. Project costs can be split across 2-3 years.





What did you learn or take away from this exercise?

STIPENDS UPDATE



- How much?
 - \$40/meeting (regular and subcommittee meetings)
 - Cannot exceed \$500/year to maintain volunteer liability protection
 - Expenses this covers: cost of internet to attend meetings, cost of childcare for meeting time, cost of transportation to get to meetings
- Disbursement
 - Cash cards, provided at each meeting or mailed monthly/quarterly (default), or
 - Mailed checks (if requested by committee member)
- Opt Out
 - Committee members who feel they do not need the stipend may opt out
 - No requirement to opt out

NO JULY MEETING
NEXT MEETING: THURSDAY, AUGUST 18

Location TBA
Likely Council Chambers