



**BEND MPO**  
Metropolitan Planning Organization

# **Policy Board Meeting**

## **August 16, 2022**

# Agenda Item # 1: Call to Order & Introductions – Chair Campbell

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## **Policy Board 2021 / 2022**

Barb Campbell, Chair, City of Bend Councilor

Phil Chang, Vice-Chair, Deschutes County Commissioner

Megan Perkins, City of Bend Councilor

Melanie Kebler, City of Bend Councilor

Bob Townsend, ODOT Region 4 Area Manager

## **Bend MPO Staff**

- Tyler Deke, Manager
- Andrea Napoli, Senior Planner
- Jovi Anderson, Program Coordinator

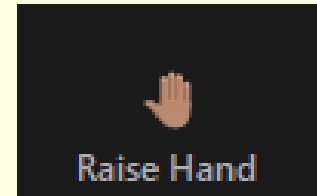
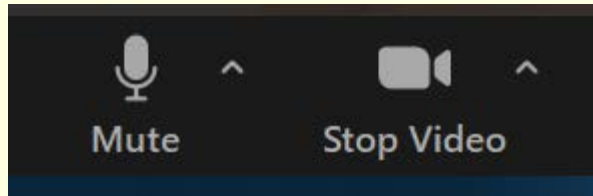
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- Members of the public and presenters will be listed by meeting host

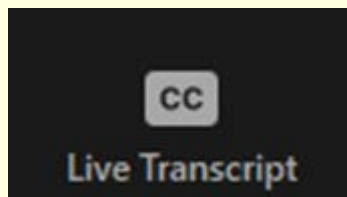
# Agenda Item # 2: Meeting Guidelines – Jovi Anderson

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- In person attendees, please state your name for clarity
- Avoid multiple conversations in Hybrid meetings
- Technical difficulties during the meeting? Raise Hand



- Virtual attendees or presenters, please turn camera on when speaking, if available.
- If you join by phone, dial \*9 to raise/lower hand.
- This meeting will be **recorded** and is available as a live streaming event on YouTube.
- Live transcript of meeting is available, Use CC option, auto generated



## **Agenda Item # 3: Public Comment – Chair Campbell**



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## **Agenda Item # 4: Meeting minutes – Chair Campbell**

- Recommended Language for Motion: I move approval of the July 19, 2022 Policy Board draft meeting minutes as presented



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# **Agenda Item # 5: 2021-24 Metropolitan Transportation Improvement Program (MTIP) Amendments – Jovi Anderson**

# Update Project in MTIP



Project Key Number	Project Name	Proposed Project Total	Amendment Type	Change Reason
22442	Sisters and Bend curb ramps	\$9,042,316	Full Amendment	<p>Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA). Bend - \$6,004,100 (150 ramp replacements on portions of US20 &amp; US97 in Bend that were not included in ramp upgrades as part of recent ODOT Projects) Sisters - \$3,038,216 (76 ramp replacements on US20 through Sisters)</p> <p>Increase the Preliminary Engineering phase estimate by \$1,779,331 and the Right of Way phase estimate by \$760,284, adding ADA program funds. See project details: <a href="https://gis.odot.state.or.us/tpt/projects/22442?search=22442">https://gis.odot.state.or.us/tpt/projects/22442?search=22442</a> Previous Amendments: Increase the project estimate by \$3,213,690, moving scope and funds from project key 22441. Update project name to Sisters and Bend curb ramps.</p>

# Update Project in MTIP



Project Key Number	Project Name	Proposed Project Total	Amendment Type	Change Reason
21582	Bend Transit operations capital 2022 (5307)	\$3,060,904	Full Amendment	<p>Update funding to match federal apportionment tables as published on <a href="https://www.transit.dot.gov/funding/apportionments">https://www.transit.dot.gov/funding/apportionments</a> for Bend. Slip to 2023.</p> <p>Funding details - 5307 formula apportionment grant operating 50% local match requirement = total of \$2,265,644. Planning and Capital 80% federal funds and a 20% match requirement = total of \$795,260.</p> <p>Program 5307 Operations, ADA Service, Preventative Maintenance, Project Admin., Security System Upgrades for Bend urban area transit services during federal fiscal year 2022.</p>



# Add New Projects to MTIP

These Central Oregon Intergovernmental Council/Cascades East Transit Projects are part of a discretionary grant award. These projects may be grouped with other projects as determined by Oregon Department of Transportation (ODOT). Grant announcement can be reviewed here: <https://content.govdelivery.com/accounts/ORDOT/bulletins/3173269>

21940	Mass Transit Vehicle Replacement 22-24 COIC	\$2,554,000	New Project	Discretionary grant award from ODOT for replacement of transit vehicles.
TBD (From Statewide project #35321 in the STIP)	Hawthorne Station Parking Lot Redesign	\$600,000	New Project	Discretionary grant award from ODOT for CET Station Parking Lot Redesign in Bend.
TBD (From Statewide project #35321-35333 in the STIP)	CET Asset Management/Work Order Software	\$144,000	New Project	Discretionary grant award from ODOT for CET Bus improvements
22669	CET Enhanced Mobility Management	\$224,000	New Project	Discretionary grant award from ODOT for CET Enhanced Mobility Management
TBD (From Statewide project #35321-35333 in the STIP)	Hawthorne Station On-Site Security	\$75,000	New Project	Discretionary grant award from ODOT for Hawthorne Station On-Site Security

# Public Comment Received

Comment	Response
<p>The Hawthorne station design shows 2 buses on the property.. when I drove past the current Hawthorne station there were 8 busses on the street.</p> <p>I think there needs to be a rethink on. Where this central station is locate. The site you have. Now is inadequate to house the transit that you currently operate.</p> <p>The \$600'000 is a poor investment because it won't have shelf life</p>	<p><b>The Hawthorne Station redesign will have most bus stalls located inside the property with just two stalls located on the north side of Hawthorne Avenue. Construction will begin in the summer of 2023. In addition to this effort, CET is building a second location in Bend to relieve capacity constraints at its current location.</b></p>
<p>I see that CET stopped it's bus between LaPine and Sunriver because of lack of bus drivers... I strongly suggest that any employee of CET hold a valid CDL license such that if/when bus drivers are not able to drive bus at their job, that the route is not stopped, but that CET have more flexibility to get staff to drive the bus</p>	<p><b>CET stopped the Route 31 shuttle due to low ridership and driver shortages. Most of our driver positions require having a CDL license, and as most transit agencies across the country, we are struggling to hire CDL drivers at the moment. CET operates with a small staff and it would not be feasible for the system to operate without staff working their designated positions.</b></p>
<p>There NEEDS to be park and ride lots planned NOW for City of Bend... land is becoming more expensive year over year and place holding these areas is an important investment.</p>	<p><b>Bend Transportation System Plan includes a Transportation Demand Program (TDM) can include park and ride. TDM is a program recommended in the Near-term Program Funding Allocation in the Bend TSP.</b></p>
<p>The Bend MPO must not stop on the south side of. Hwy 20 at Tumalo especially if the area north of Hwy 20 (and west of Deschutes River) within Tumalo UUIC is being fast tracked for sewer... We all know what sewer brings...</p>	<p><b>MPO boundaries will be revisited in Winter 2022-23 with the Urbanized Area designation from the 2020 Census data. This message has been forwarded to Deschutes County for context with the Tumalo Community Plan.</b></p>
<p>TODAY the CET Bus that runs from Bend to Sisters should stop in Tumalo. It's outright foolish to not get folks to use transit... TODAY.</p> <p>It's also foolhardy to wait however long it will take to build the US 20/Tumalo Roundabout to THEN decide where transit should stop in Tumalo.</p> <p>TRANSIT should be part of the planning, and CET should identify it's ideal spot in Tumalo today and start using it... again a parking lot type parking area and it's spatial needs are important... DO NOT WAIT TILL END 2023 to get transit to Tumalo</p>	<p><b>Transit service cannot be safely accessed in Tumalo until the roundabout on Route 20 is completed. It is dangerous for buses to attempt to get onto Route 20 with the current roadway configuration. CET has been involved in the planning of this roundabout as well as with the new Tumalo Community Plan. CET is in the process of identifying possible stop locations to be utilized once stopping in Tumalo is feasible.</b></p>

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- **Action Requested:** Review and consider approval of the proposed amendments
    - Posted Amendments on 7/15/22, updated to add Transit projects on 7/25, decision on 8/16/2022.
    - Requirement: 21-day Public Comment Period
  - **Recommended Language for Motion:** I move approval of the proposed amendments to the 2021-2024 MTIP as presented



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## **Agenda Item # 6: Bend North Corridor Project, Bicycling and Walking Update – Miranda Wells, ODOT**



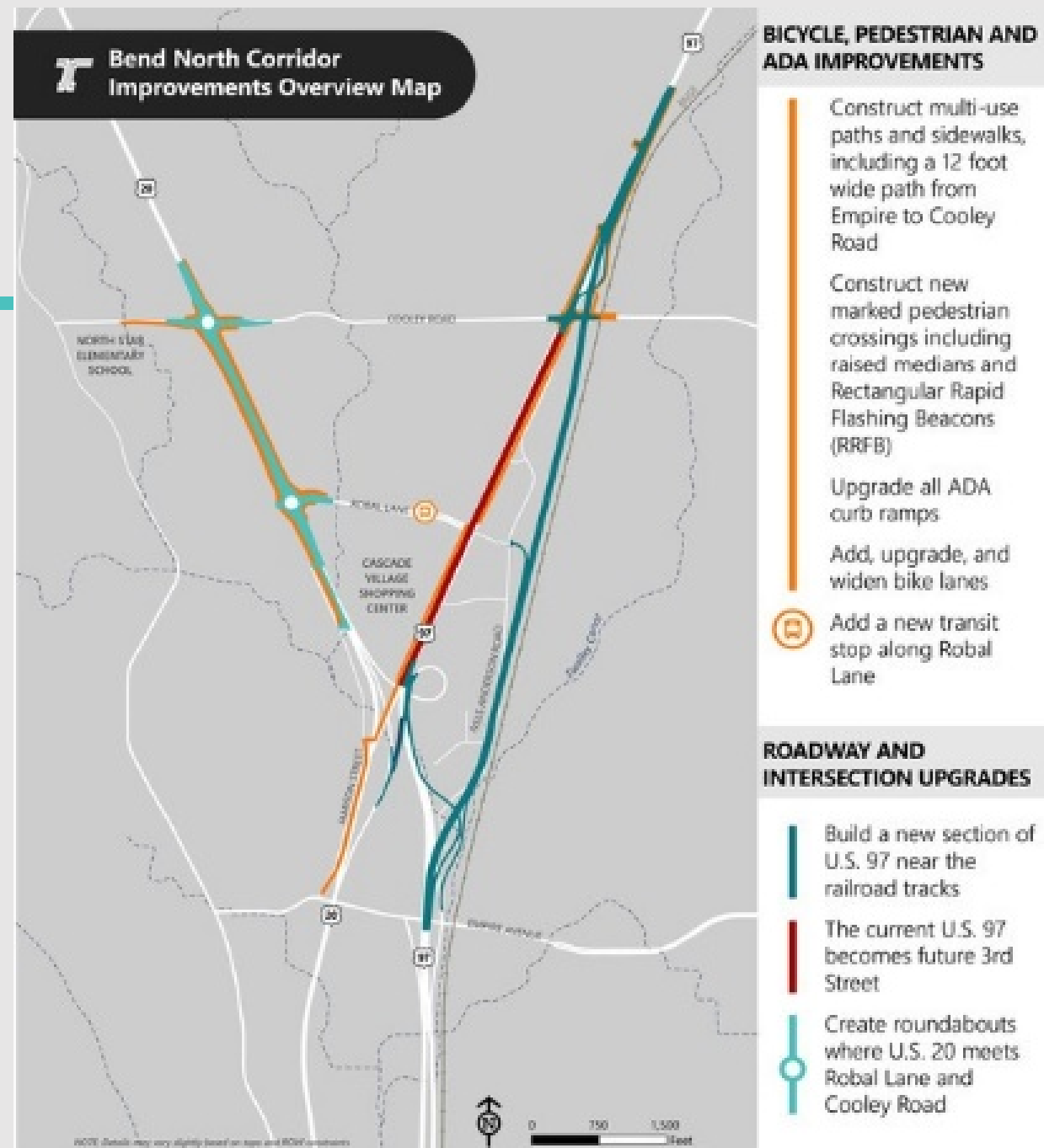
**Bend**  
North Corridor

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## Bend MPO 8-16

# Project Area

- U.S. 20 just north of Cooley Road to Jamison
- U.S. 20 loop ramp
- Existing U.S. 97 from loop ramp to Cooley Road
- New U.S. 97 realignment
- Minor infrastructure changes along Cooley Road and Robal Lane to support the project



# US20 / US97 BEND NORTH CORRIDOR GOALS

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- Reduce overall crash rate & severity throughout corridor
- Reduce truck-related crashes at intersections
- Increase travel time reliability
- Improve bicycle and pedestrian access
- Reduce congestion on US97 & US20

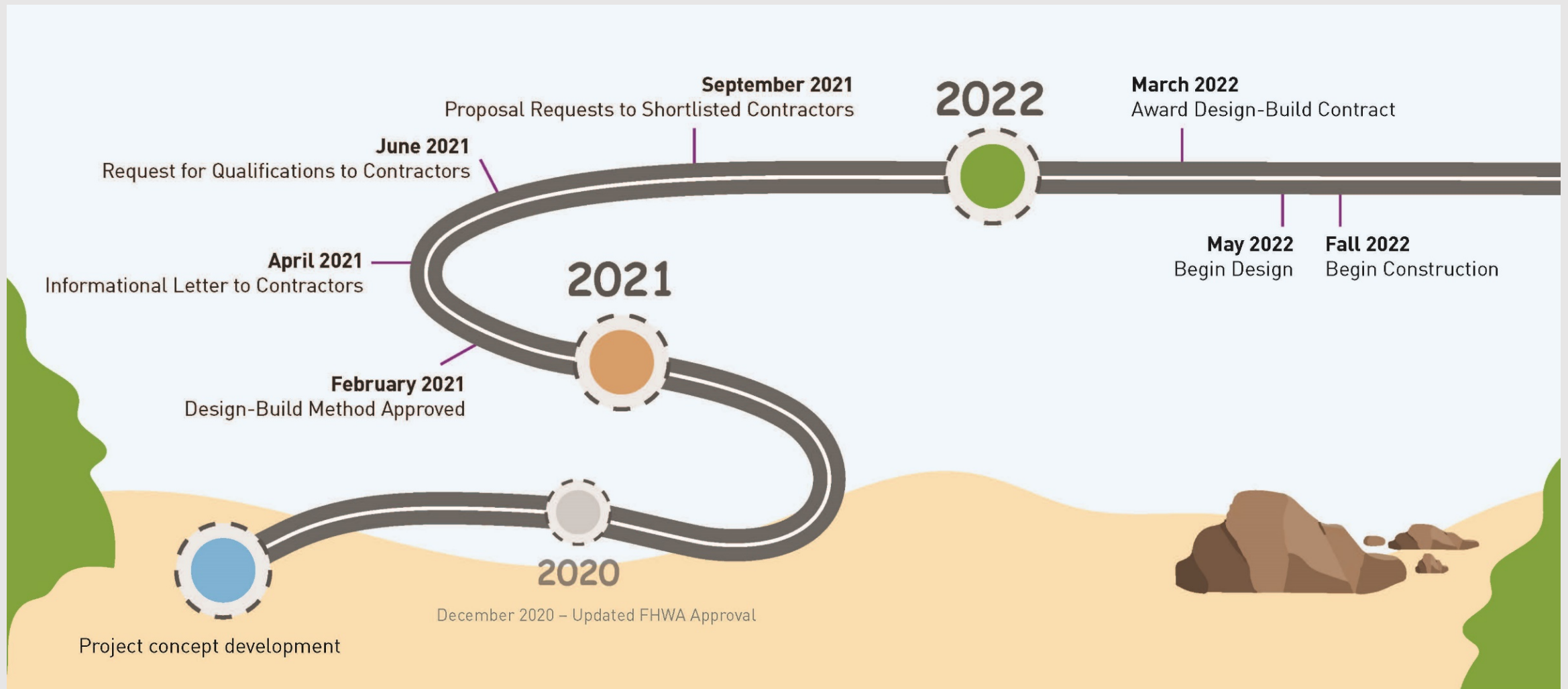
# Design-Build

- The pictures we are presenting are conceptual
- The ideas we are presenting will be contractual (if funded)
- Saves time and Money
- Encourages innovation and collaboration saving time and money
- Ability to do a large project in a two-year construction season

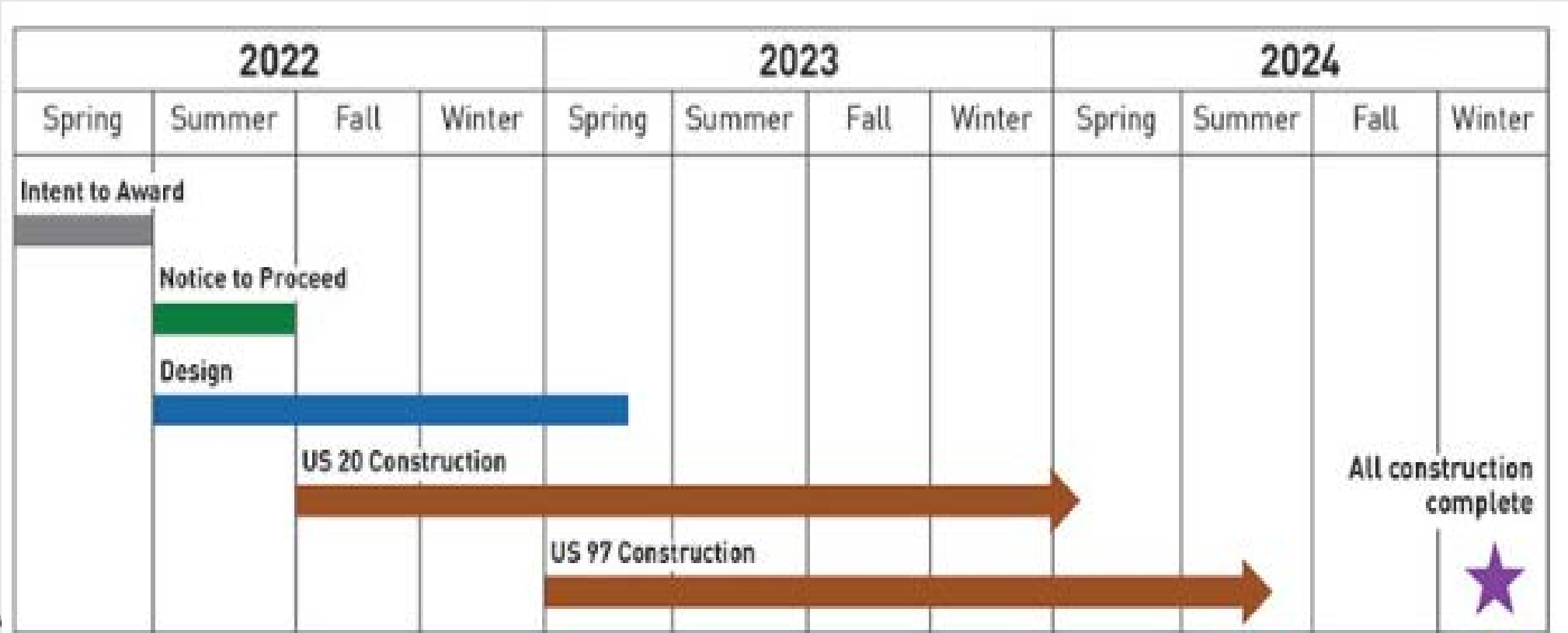




# Schedule



# Schedule



# Requirements/Restrictions from Many...

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- Federal INFRA Grant Requirements
- House Bill 2017 Requirements
- Federally Funded Environmental Requirements (FEIS)
- ODOT Statewide General Requirements
- City of Bend IGA Requirements (In-Process)
- Design-Build Requirements (In-Process)

# Project Team Philosophy

**PROJECT SUCCESS**  
with excellence and value

**COMMUNICATION**  
based on trust, integrity,  
and honesty

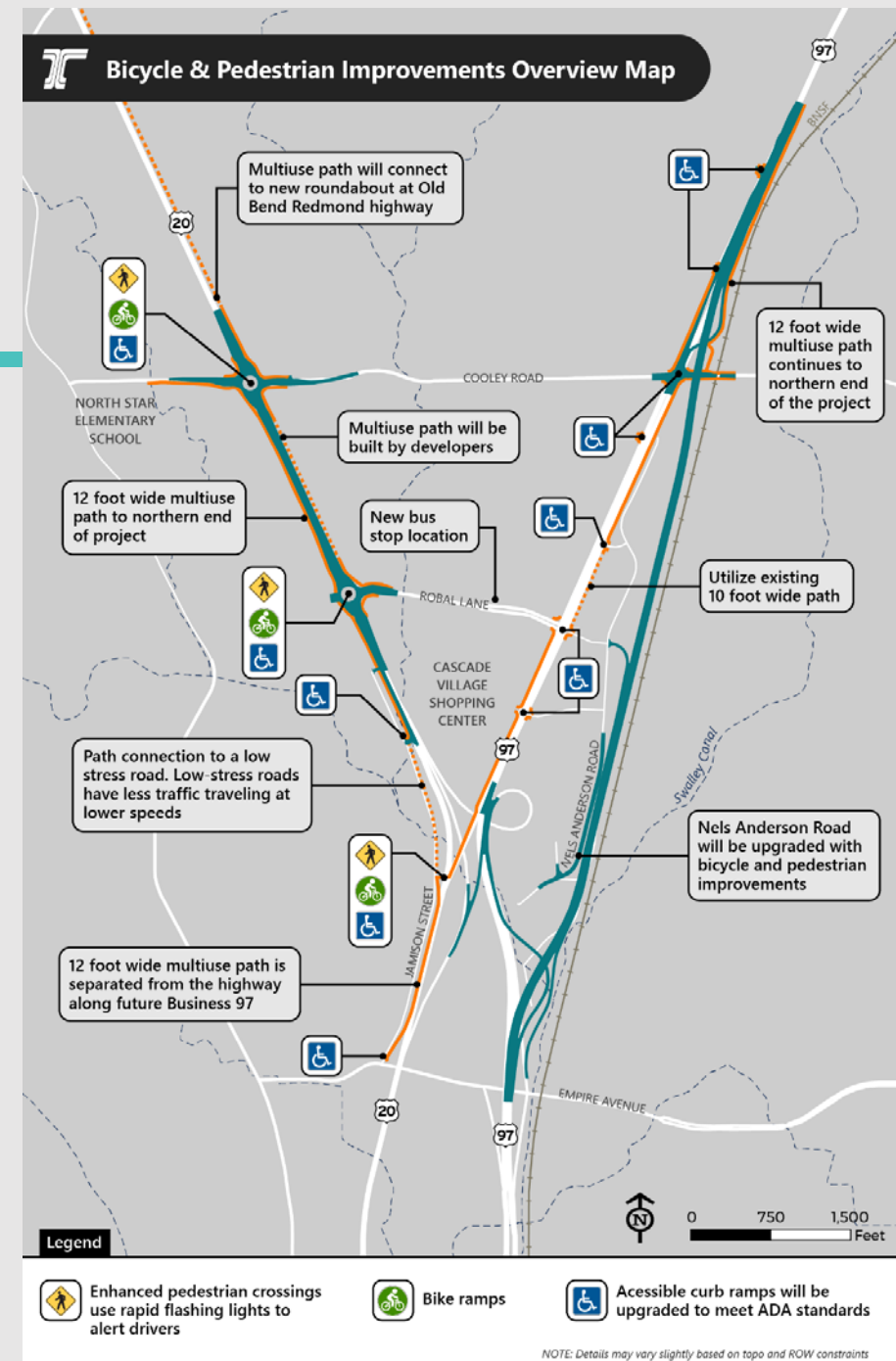


**LEADERSHIP**  
based in fair, ethical, and  
professional behavior

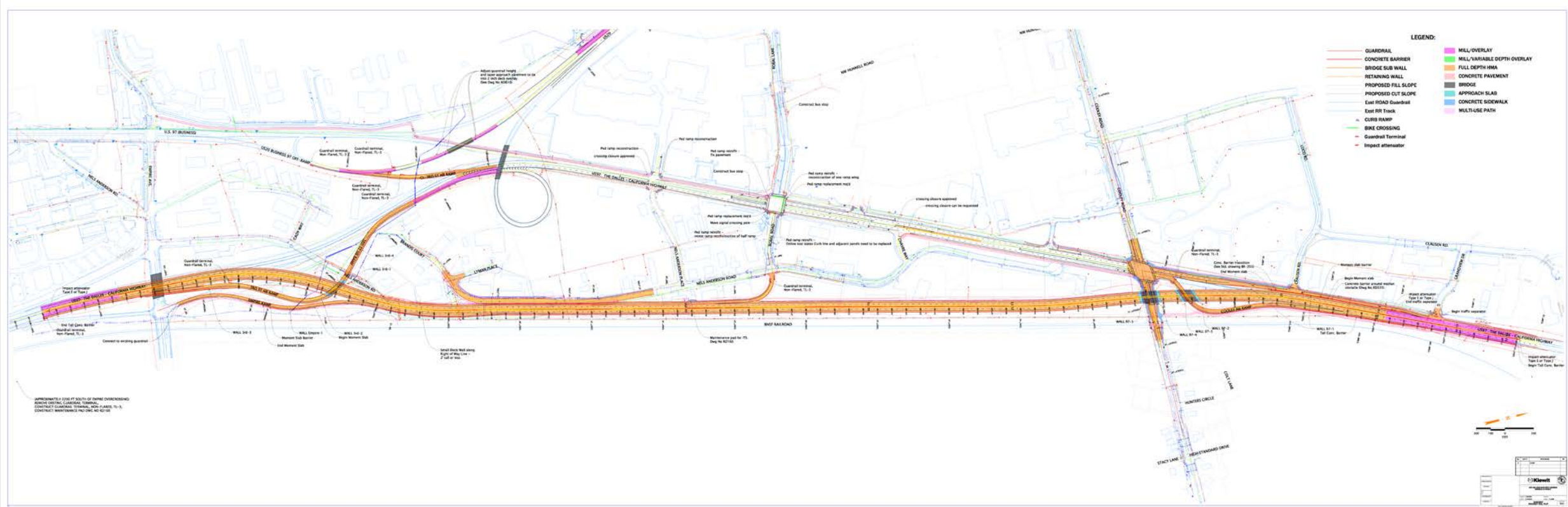
**QUALITY**  
through innovation,  
creativity, and drive

# Alternative Mode Highlights

- Enhanced crossing on US20 to 3<sup>rd</sup> Street connection at existing location.
- RRFBs at multi-lanes on roundabout
- New bus stop with reroute for better travel time reliability for busiest bus route
- Over 50 ADA ramps upgraded
- Multi-use path from Empire Avenue to northern end of project limits along US97
- Multi-use path from Jamison to northern end of project limits on US20



# Roll Plots - US97







# ADA Improvements

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The project will update or add in more than 50 new ramps consistent with ODOT's ADA standards.







QUESTIONS?



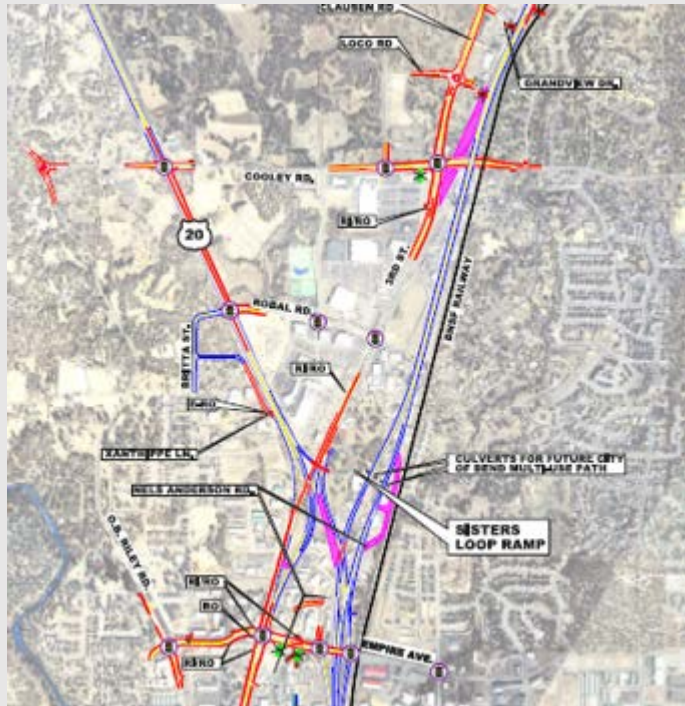


# Updated Street Name

<b><u>Street Name</u></b>	<b><u>Highway Route</u></b>	<b><u>From</u></b>	<b><u>To</u></b>	<b><u>Associated Project</u></b>
NE 3 <sup>rd</sup> Street	US97B	Cooley Road	Empire Avenue	Bend North Corridor
NE 3 <sup>rd</sup> Street	US20, US97B	Empire Avenue	Butler Market Road	US20: Mervin Sampels – Greenwood
NE 3 <sup>rd</sup> Street	US20, US97B	Butler Market Road	Greenwood Avenue	US20: Mervin Sampels – Greenwood
NE/SE 3 <sup>rd</sup> Street	US97B	Greenwood Avenue	Murphy Road	n/a



# INFRASTRUCTURE FOR AMERICA (INFRA) Grant Award



- INFRA Request - \$66.7 Million
- Actual Award - \$60.4 Million
- Total with Match - \$133.4 Million
  - ODOT, City of Bend, Deschutes County, & Private Development

- INFRA Requirements
  - Realign US97
  - US97 / Cooley Improvements
  - US 20/Cooley Improvements
  - Construction Funds Obligated by Sept. 2022
- Agreement/Term Sheet Signed

Funding Allocations	Project Corridors				Total Project	Percent
	US97 Corridor	US20 Corridor	County Alternate Routes	Empire Ave		
State of Oregon	\$52,400,000	\$1,600,000		\$3,500,000	\$57,500,000	33%
Deschutes County	\$5,000,000		\$8,750,000		\$13,750,000	8%
City of Bend	\$ 2,500,000	\$2,500,000		\$25,350,000	\$30,350,000	18%
Private Funds		\$2,700,000			\$2,700,000	2%
<b>Total State, County, City &amp; Private (non-Federal)</b>	<b>\$59,900,000</b>	<b>\$6,800,000</b>	<b>\$8,750,000</b>	<b>\$28,850,000</b>	<b>\$104,300,000</b>	<b>61%</b>
INFRA	\$59,100,000	\$7,600,000			\$66,700,000	39%
<b>Total Cost</b>	<b>\$119,000,000</b>	<b>\$14,400,000</b>	<b>\$8,750,000</b>	<b>\$28,850,000</b>	<b>\$171,000,000</b>	<b>100%</b>

# ODOT Mission and Value Statements

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**Integrity:** We are accountable and transparent with public funds and hold ourselves to the highest ethical standards.

**Safety:** We share ownership and responsibility for ensuring safety in all that we do.

**Equity:** We embrace diversity and foster a culture of inclusion.

**Excellence:** We use our skills and expertise to continuously strive to be more efficient, effective and innovative.

**Unity:** We work together as One ODOT to provide better solutions and ensure alignment in our work.





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**Agenda Item # 7: Other Business – Chair Campbell & Staff**

**Agenda Item # 8: Public Comment – Chair Campbell**

## ■ **Agenda Item # 9: Next Policy Board meeting**

- The next regular meeting of the Policy Board is scheduled for September 20 at 12pm
- This will be a hybrid meeting with in-person and remote participation options available

## ■ **Agenda Item # 10: Adjourn**