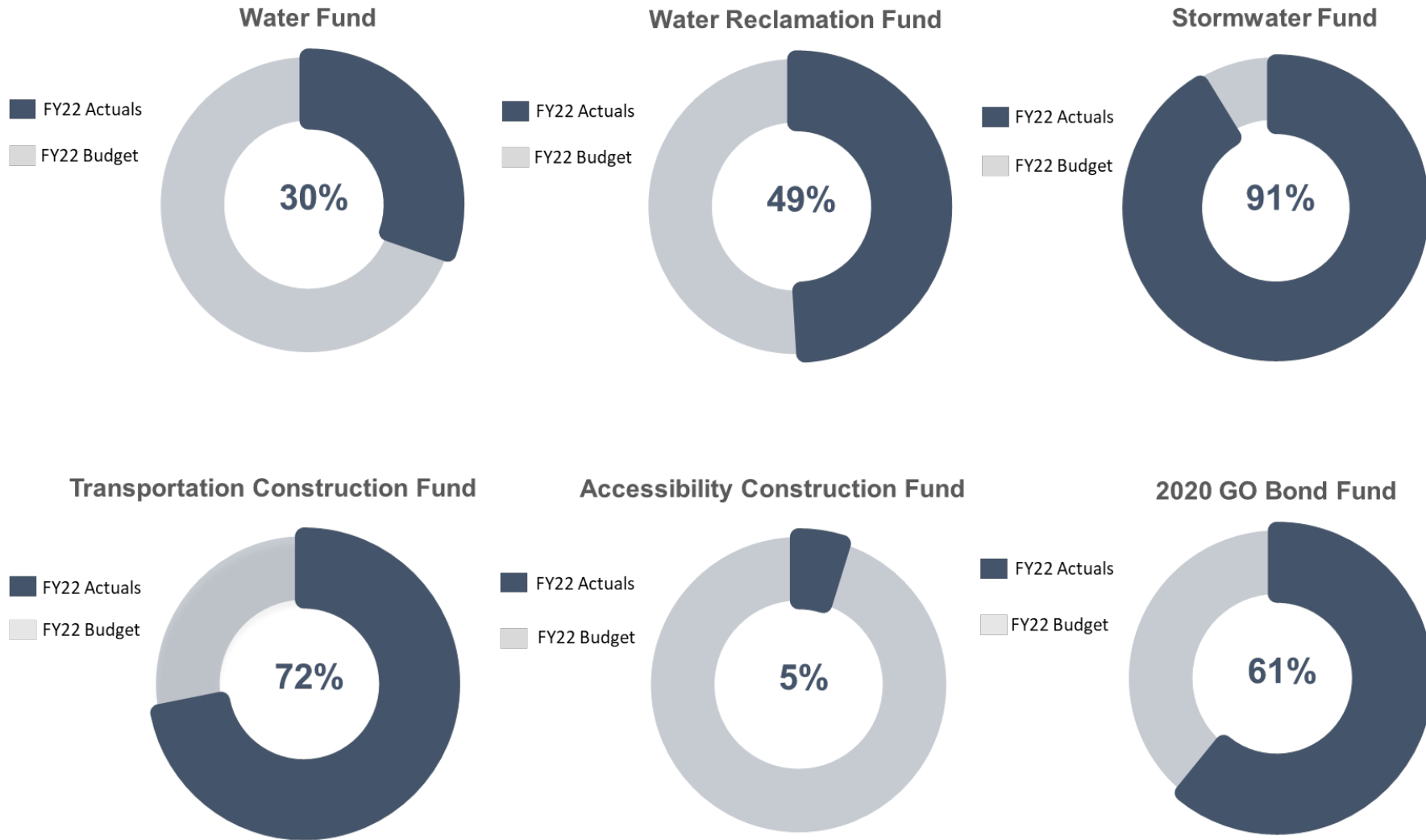




ENGINEERING

Capital Improvement Program
Quarterly Status Report
July 2022

Fiscal Year 2022 CIP Actuals Spent to Budget



*All Expenditures are actuals spent in Fiscal Year 2022 and do not include open PO's. Remaining balance is total CIP fund budget (less actuals) in Fiscal year 2022.

PROJECT STATUS REPORT

PROJECT NAME	Brosterhous Road Accessibility Improvements	PROJECT NO.(S)	1ABRI
PROJECT MANAGER	PERIOD COVERED	START DATE	SUBSTANTIAL COMPLETION
George Franklet gfranklet@bendoregon.gov	Q4, FY 2022	8.1.2019	6.30.23

PROJECT Description

This project will design and construct accessibility improvements along Brosterhous Road south of Murphy. It will provide safer connections between surrounding neighborhoods and schools.

Transportation safety work being performed is part of the Citywide Safety Improvements Project (1TCSI).

It was prioritized by the City of Bend Accessibility Advisory Committee (COBAAC) and the Central Oregon Coalition for Access (COCA).

PROJECT Schedule & Status

SCHEDULE & STATUS	COMMENTS
Baseline Schedule Adjustment	Completion date reflects schedule coordination with railroad.
Status Update	Work being constructed as part of the Murphy project to address immediate safety concerns with pedestrians accessing Caldera Springs High School. Improvements have been constructed outside of railroad under crossing. Continuing to coordinate with BNSF railroad to schedule undercrossing work.

PROJECT Stage

Planning	Design	Construction	Closeout
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New Brosterhous sidewalk east of the railroad bridge

PROJECT Finances

DETAIL	VALUE
Project Budget	\$1,519,400
Project Spent to Date	\$319,174
% Spent to Budget	21%
Status	On Budget

PROJECT STATUS REPORT

PROJECT NAME	Pettigrew and Bayou Sewer Project	PROJECT NO.(S)	1SN04	
PROJECT MANAGER	PERIOD COVERED	START DATE	SUBSTANTIAL COMPLETION	
Alex Doza adoza@bendoregon.gov	Q4, FY 2022	12.1.21	11.30.2023	

PROJECT Description

The Pettigrew and Bayou Sewer Project is the fourth phase of the Septic to Sewer Conversion Program. The project includes construction of approximately 3,310 linear feet of gravity sewer mains and services on Pettigrew Road between Gardenia Avenue and Juniperhaven Avenue; Bayou Drive between Pettigrew Road and Fargo Lane; and a small portion of Fargo Lane from Bayou Drive approximately 200 feet north.

- The sewer system will provide reliable sewer service to approximately 35 properties currently served by privately-owned onsite septic systems.

PROJECT Schedule & Status

SCHEDULE & STATUS	COMMENTS
On Schedule	60% design is complete.
Status Update	Hickman Williams, Inc. began design in December 2021. Design is anticipated through August 2022 .

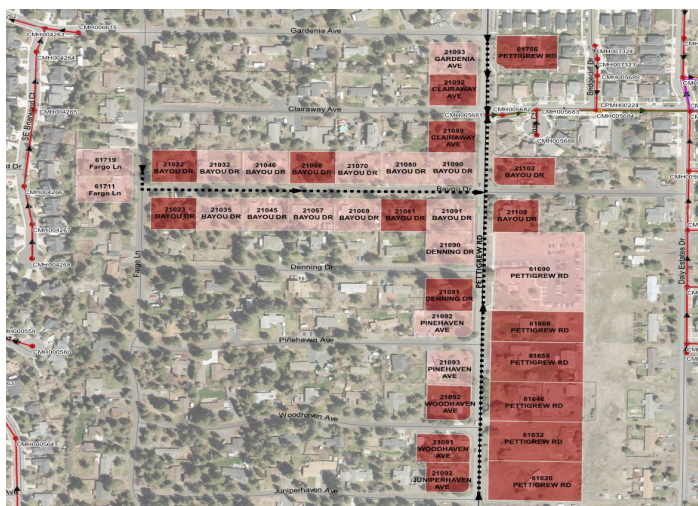
PROJECT Stage

Planning

Design

Construction

Closeout



Project Area Map

PROJECT Finances

DETAIL	VALUE
Project Budget	\$ 3,320,000
Project Spent to Date	\$33,541
% Spent to Budget	1%
Status	On Budget

PROJECT STATUS REPORT

PROJECT NAME	Awbrey Glen and Westside Pump Station Improvements Project	PROJECT NO.(S)	1SPS1
PROJECT MANAGER	PERIOD COVERED	START DATE	SUBSTANTIAL COMPLETION
Oliver Murray omurray@bendoregon.gov	Q4, FY 2022	1.20.2022	11.30.2023

PROJECT Description

The Awbrey Glen and Westside Pump Station Improvements Project includes electrical, instrumentation, mechanical, and controls upgrades at the Awbrey Glen and Westside Pump Stations. Site circulation and safety will also be improved with this project. These improvements will address important safety, operational, and maintenance issues at these aging pump stations.

PROJECT Schedule & Status

SCHEDULE & STATUS	COMMENTS
On Schedule	No change
Status Update	A 30% design workshop was completed in the beginning of June. Project team is working to advance towards a 90% deliverable in mid-July for both pump station sites.

PROJECT Stage

Planning	Design	Construction	Closeout
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Awbrey Glen Pump Station

PROJECT Finances

DETAIL	VALUE
Project Budget	\$ 3,700,000
Project Spent to Date	\$108,468
% Spent to Budget	3%
Status	On Budget

PROJECT STATUS REPORT

PROJECT NAME	Pump Station Decommission Program	PROJECT NO.(S)	1SPSD
PROJECT MANAGER	PERIOD COVERED	START DATE	SUBSTANTIAL COMPLETION
Alex Doza adoza@bendoregon.gov	Q4, FY 2022	3.1.2017	9.30.23

PROJECT Description

Decommissioning of several sewer pump stations became viable when the Southeast Interceptor (SEI) was completed and commissioned for service. General scope required to decommission a pump station includes construction of a gravity collection sewer pipe that conveys flows from the pump station site to the SEI. Salvage of pump components and removal of above ground facilities completes the decommission.

Phase I and II: Quail Ridge I and II, Crown Villa I and II, Stone Haven, Forum, and Darnel

Phase III: Tri-peaks, Shire, & Desert Skies

Phase IV: Camden and Ridge Water II

PROJECT Schedule & Status

SCHEDULE & STATUS	COMMENTS
Baseline Schedule Adjustment	Timeline reflects baseline schedule adjustment made during budget development.
Status Update	Construction and closeout are complete for Phase I - III. Phase IV design is complete and currently advertised for bids.

PROJECT Stage

Planning	Design	Construction	Closeout
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Camden Pump Station to be decommissioned during construction of Phase IV

PROJECT Finances

DETAIL	VALUE
Project Budget	\$10,661,500
Project Spent to Date	\$4,763,857
% Spent to Budget	45%
Status	Projected Increase

Budget Status Update: Budget to be increased due to refined scope for Phase IV

PROJECT STATUS REPORT

PROJECT NAME	SW Sewer Basin Improvements Project	PROJECT NO.(S)	1SAMM
PROJECT MANAGER	PERIOD COVERED	START DATE	SUBSTANTIAL COMPLETION
Jake Sherman jsherman@bendoregon.gov	Q4, FY 2022	3.20.2020	Phase 2B: 5.31.2022

PROJECT Description

Gravity sewer line in SW Bend that provides additional capacity to the City's existing infrastructure and new service to currently undeveloped or unserved areas including Bend's UGB. Phase 1 included the upsize of 200 feet of existing pipe for additional capacity. Phase 2A included the installation of 1,700 feet of 18-inch diameter pipe, which will serve the entire SW Basin as well as accommodate Bend's UGB areas in the south and a new affordable housing development. Phase 2B includes the installation of 2,200 feet of 15-inch diameter pipe that will serve the SW Basin as well as alleviate deficiencies in the existing sewer system. Phases 3 and 4 are future phases, with schedule to be determined a later date.

PROJECT Schedule & Status

SCHEDULE & STATUS	COMMENTS
On Schedule	No change
Status Update	Phase 2B is complete.

PROJECT Stage

Planning	Design	Construction	Closeout
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SW Sewer Basin Phase 2A

PROJECT Finances

DETAIL	VALUE
Project Budget	\$13,367,900
Project Spent to Date	\$5,128,257
% Spent to Budget	38%
Status	On Budget

PROJECT STATUS REPORT

PROJECT NAME	Admiral and King Jehu Sewer Project	PROJECT NO.(S)	1SN03
PROJECT MANAGER	PERIOD COVERED	START DATE	SUBSTANTIAL COMPLETION
Alex Doza adoza@bendoregon.gov	Q4, FY 2022	3.1.2021	9.30.2022

PROJECT Description

The Admiral and King Jehu Sewer Project is the third phase of the Septic to Sewer Conversion Program.

The project includes construction of approximately 3,950 linear feet of gravity sewer mains and services on Admiral Way, a portion of King Hezekiah Way, and King Jehu Way.

The sewer system will provide reliable sewer service to approximately 48 properties currently served by privately-owned onsite septic systems.

PROJECT Schedule & Status

SCHEDULE & STATUS	COMMENTS
On Schedule	Construction began on 4/6/22 and is on schedule.
Status Update	Construction activities have commenced and are anticipated to be completed by September 30, 2022.

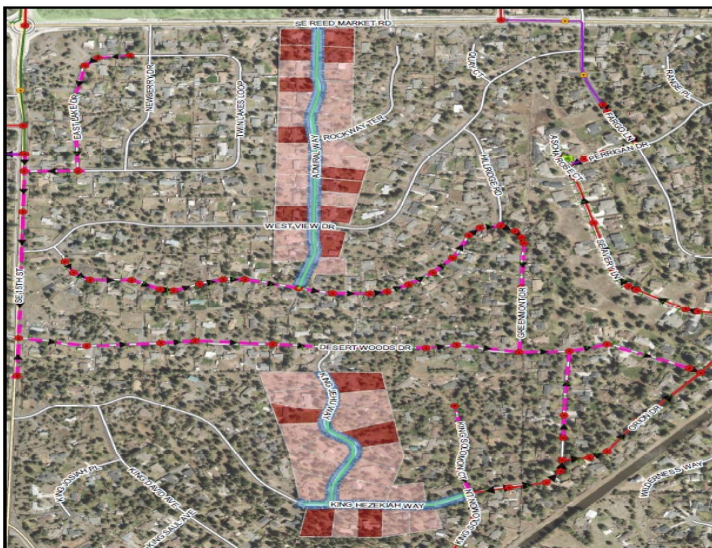
PROJECT Stage

Planning

Design

Construction

Closeout



Project Area Map

PROJECT Finances

DETAIL	VALUE
Project Budget	\$3,000,000
Project Spent to Date	\$638,340
% Spent to Budget	21%
Status	On Budget

PROJECT STATUS REPORT

PROJECT NAME	Collection System Master Plan Update	PROJECT NO.(S)	1SMP1
PROJECT MANAGER	PERIOD COVERED	START DATE	SUBSTANTIAL COMPLETION
Jason Suhr jsuhr@bendoregon.gov	Q4, FY 2022	3.1.2021	12.31.2023

PROJECT Description

Update the City's Collection System Master Plan to reflect current and future build out conditions; population and employment forecasts and buildable and development types. Major project deliverables include a 20-year Capital Improvement Plan (CIP) and updated Sewer Public Facilities Plan for the sewer fund, utilizing a 2043 planning year. Project will coordinate with the Water Reclamation Facility – Facility Plan Update project to produce a single sewer CIP.

PROJECT Schedule & Status

SCHEDULE & STATUS	COMMENTS
Baseline Schedule Adjustment	Limited staffing resources have led to a delayed project initiation. Estimated substantial completion date has been updated.
Status Update	Project team is drafting a Request for Proposals (RFP). Land use modeling was completed and results were presented to the Community Building Subcommittee. Calibrated hydraulic sewer model is to be delivered to City in July.

PROJECT Stage

Planning

Design

Construction

Closeout



City of Bend standard collection system manhole lid.

PROJECT Finances

DETAIL	VALUE
Project Budget	\$1,750,000
Project Spent to Date	\$21,891
% Spent to Budget	1%
Status	On Budget

PROJECT STATUS REPORT

PROJECT NAME	Collection System Enhancement Program Scope	PROJECT NO.(S)	1SCSE
PROJECT MANAGER	PERIOD COVERED	START DATE	SUBSTANTIAL COMPLETION
Jason Suhr jsuhr@bendoregon.gov Oliver Murray Omurray@bendoregon.gov	Q4, FY 2022	3.1.2019	7.31.22

PROJECT Description

This program includes repair and replacement projects identified in the 2014 Collection System Master Plan. The final scope of work to be complete under this project number are the Airport, Pioneer, Deschutes Business, River’s Edge, and Rimrock pump stations. Future pump station projects will be procured under 1SP1X. Total cost estimates reflect only the projects scheduled for completion in the 5-year CIP period.

PROJECT Schedule & Status

SCHEDULE & STATUS	COMMENTS
Baseline Schedule Adjustment	Adjusted completion date to 7/31/2022.
Status Update	Construction of the Deschutes Business and Pioneer Pump Stations is complete. River’s Edge, Airport, and Rimrock Pump Stations are operational and the respective projects are going through contract closeout.

PROJECT Stage

Planning

Design

Construction

Closeout



Completed Rimrock Pump Station #2

PROJECT Finances

DETAIL	VALUE
Project Budget	\$4,653,700
Project Spent to Date	\$3,645,052
% Spent to Budget	78%
Status	On Budget

PROJECT STATUS REPORT

PROJECT NAME	WRF Facilities Plan Update		PROJECT NO.(S)	1SFPU
PROJECT MANAGER	PERIOD COVERED		START DATE	SUBSTANTIAL COMPLETION
Jason Suhr jsuhr@bendoregon.gov	Q4, FY 2022		3.1.2021	12.31.2023

PROJECT Description

Update the current facilities plan to reflect current insight with respect to the treatment plant itself as well as revised growth projections for the 2043 planning year. The current facilities plan was most recently completed in 2008 with a year 2030 planning horizon. Since that time, several factors which influence the operation of the plant have changed including increased flow, increased waste loading, a major plant expansion, revised biological treatment process, and discharge permit requirements. It is typical for facilities plans to be updated every 5 to 10 years depending on overall collection and treatment system dynamics. Project will coordinate with the Collection System Master Plan project to produce a single, 20-year, sewer fund Capital Improvement Plan (CIP).

PROJECT Schedule & Status

SCHEDULE & STATUS	COMMENTS
Baseline Schedule Adjustment	Limited staffing resources have led to a delayed project initiation. Estimated substantial completion date has been updated.
Status Update	Project team is developing project charter and public involvement plan. Land use modeling was completed.

PROJECT Stage

Planning

Design

Construction

Closeout



Water Reclamation Facility – looking SW towards the City. Secondary clarifiers in foreground.

PROJECT Finances

DETAIL	VALUE
Project Budget	\$750,000
Project Spent to Date	\$0
% Spent to Budget	0%
Status	On Budget

PROJECT STATUS REPORT

PROJECT NAME	Bicycle Greenways Project	PROJECT NO.(S)	1TBKE	
PROJECT MANAGER		PERIOD COVERED	START DATE	SUBSTANTIAL COMPLETION
Rory Rowan rrowan@bendoregon.gov		Q4, FY 2022	2.1.2018	12.31.23

Project Description

An initial network of neighborhood greenways across Bend will be created to make walking and biking a more comfortable and safe travel option. It will be implemented in phases and by corridor over multiple years. The proposed improvements will provide safer connections, reduce cut through traffic and speeds, help people cross busier streets, and link together housing, parks, schools, and businesses.

Design, public outreach, and construction of signs, pavement markings, and traffic calming improvements across a 9-mile network of local streets.

PROJECT Schedule & Status

SCHEDULE & STATUS	COMMENTS
Baseline Schedule Adjustment	Schedule extended for coordination with project 1TMTTC.
Status Update	Design of Phase IV may begin later in 2022.

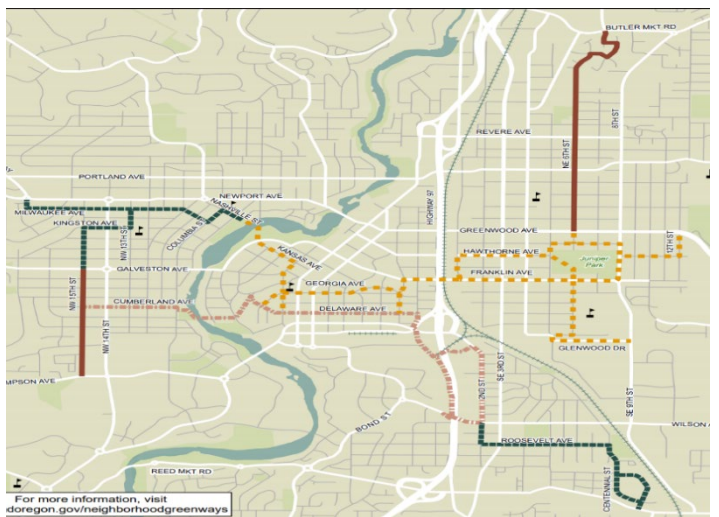
PROJECT Stage

Planning

Design

Construction

Closeout



Project Map

PROJECT Finances

DETAIL	VALUE
Project Budget	\$1,828,900
Project Spent to Date	\$1,075,656
% Spent to Budget	59%
Status	On Budget

PROJECT STATUS REPORT

PROJECT NAME	Citywide Safety Improvements Project	PROJECT NO.(S)	1TSCI	
PROJECT MANAGER	PERIOD COVERED	START DATE	SUBSTANTIAL COMPLETION	
Rory Rowan rrowan@bendoregon.gov	Q4, FY 2022	10.1.2014	9.30.2022	

Project Description

With the help of the community and a prior safety study, the city has identified multiple locations across the city where there have been a high number of crashes. Several treatments are proposed to make these locations safer for people walking, riding bicycles, and driving. This project will further develop the design of these treatments and construct them with additional community input.

Survey, design, traffic analysis, public involvement, and construction of safety improvements at the following locations: 3rd & Hawthorne, 3rd & Franklin, 3rd & COID Canal, 3rd & Pinebrook, 3rd & Roosevelt, Colorado Interchange, Neff & Williamson, 27th & Conners, and Brosterhous Road railroad underpass.

PROJECT Schedule & Status

SCHEDULE & STATUS	COMMENTS
Baseline Schedule Adjustment	Potential baseline schedule adjustment – going to bid in Summer/Fall 2022
Status Update	3rd and Pinebrook is being removed from the 2020 GO Bond (NSSP) 1GLRS bid package and will be bid separately

PROJECT Stage



Third Street safety island and crosswalk flashing beacon (photo credit: Craig Powell Photography)

PROJECT Finances

DETAIL	VALUE
Project Budget	\$2,104,300
Project Spent to Date	\$1,650,077
% Spent to Budget	78%
Status	On Budget

PROJECT STATUS REPORT

PROJECT NAME	Neff & Purcell Intersection & Purcell Extension Project	PROJECT NO.(S)	1TNPS
PROJECT MANAGER	PERIOD COVERED	START DATE	SUBSTANTIAL COMPLETION
Jason Suhr jsuhr@bendoregon.gov	Q4, FY 2022	8.1.2018	10.31.2023

Project Description

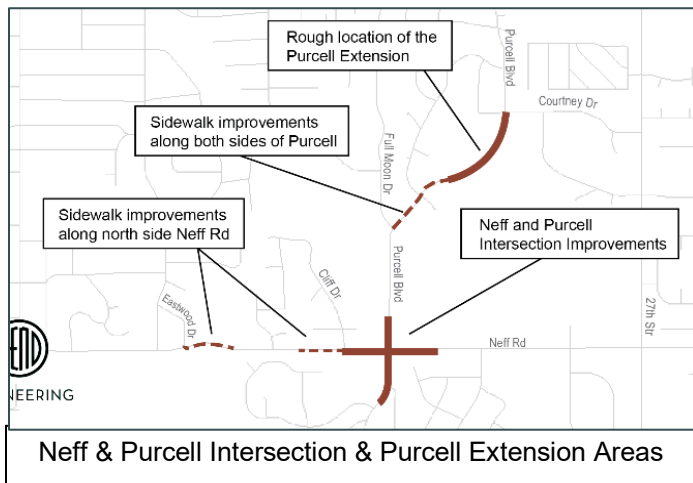
This project includes transportation improvements at two locations in the northeast area of town. The Purcell Extension includes a two-lane roadway extension from Purcell Boulevard’s current terminus north of the St. Charles Hospital to Courtney Drive, this project also includes work to construct sidewalks where gaps currently exist from Full Moon Drive to the beginning of the Purcell Extension. The Purcell extension project is the GO Bond related work under the Neff and Purcell Intersection project.

The Neff and Purcell Intersection improvement project includes work to replace an aging signal, new sidewalks where gaps currently exist on Neff Road between Eastwood Drive and Purcell Boulevard, and sewer and stormwater improvements that are highly interrelated to the work at the intersection. Improvements to the existing intersection of Neff and Purcell for all modes of transportation as well as to the pedestrian infrastructure to the west of the signal. An alternatives analysis, backed by City Council review, have determined that a signal is the preferred alternative at this intersection.

PROJECT Schedule & Status

SCHEDULE & STATUS	COMMENTS
On Schedule	No change
Status Update	Design of the Purcell Extension progresses towards 100% plans and specs. Right of Way acquisitions and franchise utility coordination continues.

PROJECT Stage



PROJECT Finances

DETAIL	VALUE
Project Budget	\$8,881,600
Project Spent to Date	\$1,598,592
% Spent to Budget	18%
Status	On Budget

PROJECT STATUS REPORT

PROJECT NAME	Wilson Avenue Corridor Improvements Project	PROJECT NO.(S)	1GWAC, 1TTSI
PROJECT MANAGER	PERIOD COVERED	START DATE	SUBSTANTIAL COMPLETION
Sinclair Burr sburr@bendoregon.gov	Q4, FY 2022	July 2020	July 2023

Project Description

Work under this project includes improvements to three major intersections along Wilson Avenue – Third Street, Ninth Street and 15th Street. The project also includes improvements to the 2nd Street and Wilson Avenue intersection and multimodal improvements along the corridor from Second Street to 15th Street along with multimodal improvements to Ninth Street from Reed Market Road to Glenwood Drive.

PROJECT Schedule & Status

SCHEDULE & STATUS	COMMENTS
On Schedule	No change
Status Update	Construction of the Ninth Street and Wilson Avenue roundabout is complete. A Guaranteed Maximum Price Amendment for the construction of Wilson Avenue between 9 th Street and 15 th Street will be presented to Council on July 20 th . Pending Council’s approval, construction of that segment of roadway will commence shortly thereafter and will continue through October. Design continues on the remainder of the corridor.

PROJECT Stage

Planning

Design

Construction

Closeout



Ninth Street and Wilson Avenue roundabout

PROJECT Finances

DETAIL	VALUE
Project Budget	\$19,166,900
Project Spent to Date	\$5,193,334
% Spent to Budget	27%
Status	On Budget

PROJECT STATUS REPORT

PROJECT NAME	Midtown Pedestrian and Bicycle Crossings	PROJECT NO.(S)	1TMTC, 1GFAI, 1GHAO, 1GGAU
PROJECT MANAGER	PERIOD COVERED	START DATE	SUBSTANTIAL COMPLETION
Rory Rowan rrowan@bendoregon.gov	Q4, FY 2022	7.1.2021	9.30.2026

Project Description

The project includes a study to identify timing, feasibility and needs for bicycle and pedestrian improvements at the existing Greenwood Avenue and Franklin Avenue under crossings, and a potential new crossing at Hawthorne Avenue of the Bend Parkway (US 97) and the BNSF railroad. The outcomes of the feasibility study will be presented to the Transportation Bond Oversight Committee (TBOC) and City Council for direction on which crossing(s) to focus the limited available funding on. The project also includes the design and construction of improvements at one or more crossing locations, depending on the outcome of the study.

To efficiently implement some of the smaller projects, create a consistent corridor environment and minimize construction fatigue, several key route projects and key intersection projects from the GO Bond have been combined with this project.

PROJECT Schedule & Status

SCHEDULE & STATUS	COMMENTS
On Schedule	No change
Status Update	Feasibility study began in March 2022. Coordinating with Phase IV Greenways to ensure continuity amongst projects. There was an online and in-person open house to solicit public feedback of the initial concepts at the three Parkway crossing locations. Feedback will be presented along with feasibility study findings within a couple months during a City Council work session.

PROJECT Stage



Franklin Undercrossing

PROJECT Finances

DETAIL	VALUE
Project Budget	\$14,690,000
Project Spent to Date	\$72,432
% Spent to Budget	4%
Status	On Budget

PROJECT STATUS REPORT

PROJECT NAME	Newport Corridor Improvements Project	PROJECT NO.(S)	1RNPR
PROJECT MANAGER	PERIOD COVERED	START DATE	SUBSTANTIAL COMPLETION
Brittany Barker bbarker@bendoregon.gov	Q4, FY 2022	3.6.2019	5.1.2023

PROJECT Description

The South Awbrey Butte Drainage Study identified the replacement of the Newport Avenue trunk line as the highest priority project in the drainage basin and also prioritized fifteen associated projects that would directly benefit the trunk line project or mitigate flooding and/or improve water quality in the basin.

This project will reconstruct the roadway from College Way to 9th St. to current standards, following the “complete streets” concept, as well as replace the water, sewer and stormwater systems in this segment. In addition, this project will replace the storm and water systems down Nashville Ave from 9th St. to the Deschutes River.

The 15 drainage improvements as identified and prioritized in the Final Improvement Plan of the South Awbrey Butte Drainage Study have been separated from this project and are now under a separate CIP Project #1RSAB.

PROJECT Schedule & Status

SCHEDULE & STATUS	COMMENTS
Baseline Schedule Adjustment	The project is on schedule.
Status Update	Segment 2 is being constructed in three smaller sub-segments to minimize community impacts. Construction of the first Segment (2A) on Newport Avenue, between Ninth and 10th Streets, began in February 2022 and was completed in early April. Construction of Segment 2B on Newport Avenue, between 10th and 11th Streets, began in early April and was completed at the end of June. Construction of Segment 2C on Newport Avenue, between 11th and 12th Streets, began in early July and is anticipated to be completed in September and Segment 3 on Newport Avenue, between 12th and 14th Streets, began in early July and is anticipated to be completed in October. The final Segment (4) along Newport Avenue, between 14th and Juniper Streets is anticipated to be completed by spring 2023.

PROJECT Stage

Planning

Design

Construction

Closeout



Segment 2B roadway opens. Construction begins on segments 2C and 3.

PROJECT Finances

DETAIL	VALUE
Project Budget	\$30,856,400
Project Spent to Date	\$17,359,125
% Spent to Budget	56%
Status	On Budget

PROJECT STATUS REPORT

PROJECT NAME	Awbrey Butte Waterline Improvements	PROJECT NO.(S)	1WABD
PROJECT MANAGER	PERIOD COVERED	START DATE	SUBSTANTIAL COMPLETION
Jake Sherman jsherman@bendoregon.gov	Q4, FY 2022	10.20.21	3.31.2025

PROJECT Description

The City of Bend’s Integrated Water System Master Plan (iWSMP) identified the Awbrey Butte Distribution Improvements project (“Project”) which is made up of multiple sub-projects. The iWSMP prioritized this Project to be completed within the first five years to address current capacity issues; increase capacity for future growth; upsize existing, aging pipes; increase and/or improve fire flow availability; and provide new large diameter transmission line for improved hydraulic performance. This Project has been further prioritized due to deteriorating pipes conveying the City’s water supply.

PROJECT Schedule

SCHEDULE	COMMENTS
Baseline Schedule Adjustment	No schedule adjustments to date.
Status Update	Contract approval for the Design-Builder is scheduled for the July 20, 2022 Council meeting.

PROJECT Stage



PROJECT Finances

DETAIL	VALUE
Project Budget	\$23,500,000
Project Spent to Date	\$33,705
% Spent to Budget	<1%
Status	On Budget

PROJECT STATUS REPORT

PROJECT NAME	Neighborhood Street Safety Improvement Program	PROJECT NO.(S)	1GLRS
PROJECT MANAGER	PERIOD COVERED	START DATE	SUBSTANTIAL COMPLETION
Christian Williams cwilliams@bendoregon.gov	Q4, FY 2022	11.2020	2030

PROJECT Description

The local residential street safety program builds upon the success of the neighborhood street safety program that has been delivered over the past several years. The program provides funding for capital projects (infill sidewalk construction, lighting, safe routes to schools) to improve safety projects in neighborhoods near schools and parks. The initial project list was developed in a coordinated effort with the City's neighborhood associations. A process similar to the one conducted by the neighborhood street safety program to identify projects will be conducted in late 2022 or early 2023 to expand the project list. This program has \$8M in funding allocated from the 2020 Transportation General Obligation Bond. This funding will be allocated to a group of projects annually until funding is exhausted.

PROJECT Schedule & Status

SCHEDULE & STATUS	COMMENTS
On Schedule	No change
Status Update	The 2022 project list design is complete and advertised to solicit bids for construction services. The 2023 project is under design and expected to be complete in late 2023.

PROJECT Stage



Crosswalk Safety Project at the intersection of 15th Street and Virginia Road (Completed 2020)

PROJECT Finances

DETAIL	VALUE
Project Budget	\$8,000,000
Project Spent to Date	\$616,565
% Spent to Budget	8%
Status	On Budget

PROJECT STATUS REPORT

PROJECT NAME	Wells Acres Road & Butler Market Road Roundabout	PROJECT NO.(S)	1TBMW
PROJECT MANAGER	PERIOD COVERED	START DATE	SUBSTANTIAL COMPLETION
Rory Rowan rrowan@bendoregon.gov	Q4, FY 2022	01.01.2022	12.31.2023

PROJECT Description

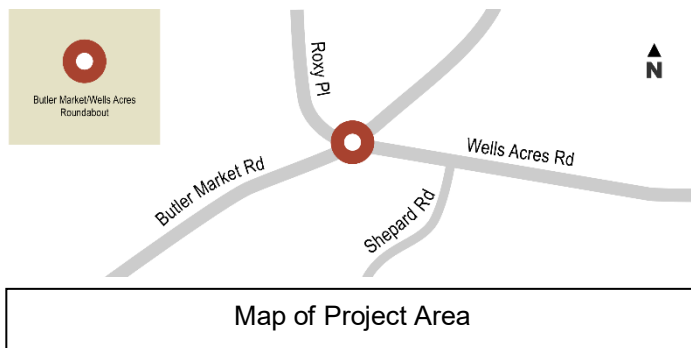
This project will design and construct a roundabout at the intersection of Butler Market Road and Wells Acres Road in northeast Bend. As the area has grown over the years there has been an increasing need to better serve the surrounding community by making accessing the intersection easier and safer for all modes of travel during peak periods of traffic.

This project will deliver a long-desired improvement to intersection operations and safety while better connecting neighborhoods, schools, parks, and businesses to the north and south that are currently divided by a busy, fast barrier to safe travel. It should also improve travel time reliability along a major east-west corridor in Bend. Project design is being coordinated with the Butler Market Road and Boyd Acres Road key routes project (1GBBA) from the GO Bond.

PROJECT Schedule & Status

SCHEDULE & STATUS	COMMENTS
On Schedule	Project initiated – on schedule
Status Update	Project initiated – Request for proposals issued in February 2022. Consultant design contract anticipated to be brought to Council for approval in July 2022.

PROJECT Stage



PROJECT Finances

DETAIL	VALUE
Project Budget	\$3,000,000
Project Spent to Date	\$300
% Spent to Budget	<1%
Status	On Budget

PROJECT STATUS REPORT

PROJECT NAME	Butler Market Road & Boyd Acres Road Key Routes	PROJECT NO.(S)	1GBBA
PROJECT MANAGER	PERIOD COVERED	START DATE	SUBSTANTIAL COMPLETION
Rory Rowan rrowan@bendoregon.gov	Q4, FY 2022	01.01.2022	12.31.2024

PROJECT Description

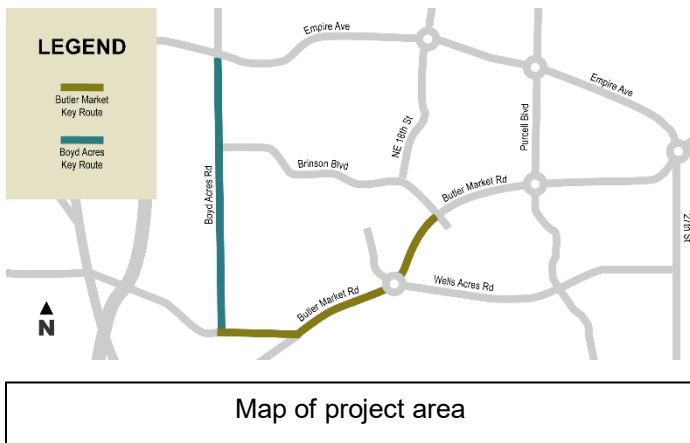
This project will conduct an alternatives analysis to select improvements for walking and biking along Butler Market Road (between Boyd Acres Road and Brinson Boulevard) and along Boyd Acres Road (between Butler Market Road and Empire Avenue). Once an alternative has been selected, the project will design and construct the improvements. Improvements may include a shared use path(s) and/or sidewalk to fill in gaps where missing along these corridors.

These corridors were first identified and prioritized by the Citywide Transportation Advisory Committee (CTAC) during the Transportation System Plan update and then as part of the 2020 GO Bond. The project design is being coordinated with the Butler Market Road and Wells Acres Road roundabout project (1TBMW).

PROJECT Schedule & Status

SCHEDULE & STATUS	COMMENTS
On Schedule	Project initiated – on schedule
Status Update	Project initiated – Request for proposals issued in February 2022. Consultant design contract anticipated to be brought to Council for approval in July 2022.

PROJECT Stage



PROJECT Finances

DETAIL	VALUE
Project Budget	\$3,896,000
Project Spent to Date	\$299
% Spent to Budget	<1%
Status	On Budget