#### **AGENDA**

# Bend Metropolitan Planning Organization Policy Board

Date: October 18, 2022
Time: 12:00 – 1:30 pm
Location: Hybrid meeting

In-Person Location: Deschutes Services Center, 1300 NW Wall Street, Bend, DeArmond Room (1st Floor)

Virtual Option: \_Register for this meeting using the following link: <a href="https://bendoregon-gov.zoom.us/webinar/register/WN-2rvY0pTVR32NMnMvErSvXA">https://bendoregon-gov.zoom.us/webinar/register/WN-2rvY0pTVR32NMnMvErSvXA</a>

After registering, you will receive a confirmation email with a link to joining the meeting

To join by Phone: 888-788-0099 (Toll Free), Enter webinar ID: 838 0478 9935 and

Event Passcode: bmpo. The ID and password are not typically required.

To comment, use the "raise hand" feature and staff will call on you. Phone participants use \*9

YouTube Option: https://youtu.be/zhM-GgjT91k

Contact: Tyler Deke at (541)693-2113 or tdeke@bendoregon.gov

1.	Call to Order & Introductions	Barb Campbell
2.	Hybrid Meeting Guidelines	Jovi Anderson
3.	Public Comment	Barb Campbell

#### Action Item

Recommended Language for Motion: I move approval of the September 20, 2022, Policy Board draft meeting minutes as presented.

5. MPO Bylaws Update ...... Jovi Anderson & Tyler Deke

Background: Staff identified potential changes to the MPO Bylaws. Staff will review the

proposed changes and seek Policy Board approval to initiate the

amendment process.

Attachments: MPO Bylaws with proposed changes (Attachment B)

Action Requested: Authorize staff to initiate the amendment process.

Recommended Language for Motion: I authorize staff to initiate the process to amend the bylaws

#### Information Items

6. CET Electric Technology Feasibility Study ...... Derek Hofbauer, CET

Background: CET was awarded a Pacific Power grant to fund an Electric Technology Feasibility Study. The study identifies a strategic roadmap toward future fleet electrification. Staff will provide an overview of the study including

next steps.

Attachments: None. Information about the system is available on the following site: https://cascadeseasttransit.com/electric-technology-feasibility-study/

Action Requested: None. Information item / Q & A

7. Bend Mobility Hubs Feasibility Study Overview ...... Andrea Napoli

Background: The MPO, CET and City of Bend are completing work on a mobility hubs

feasibility study for the Bend area. Staff will provide an overview of the

study including next steps.

Attachments: None. CET is hosting the project webpage where project information and

materials can be found. https://cascadeseasttransit.com/about/bend-

mobility-hub-feasibility-study/

Action Requested: None. Information item / Q & A.

Background: The MTIP identifies most federally funded and some locally funded

transportation projects and programs in the BMPO study area that are scheduled for construction or implementation in the near-term (next 3-4 years). The next MTIP cycle is for years 2024 through 2027. The Policy Board will be asked to adopt the 2024-2027 MTIP in spring

2023. Staff will review the draft list of projects and programs.

Attachments: Draft 2024-2027 project list (Attachment C)

Action Requested: None. Information item / Q & A

9. ODOT Surplus Property Sale Process ...... Bob Townsend

Background: ODOT is proposing to sell a parcel of surplus property adjacent to

US97 in south Bend. ODOT staff will discuss the surplus property

process.

Attachments: Notice of property sale (Attachment D)

Action Requested: None. Information item / Q & A

10. Other Business ...... Barb Campbell

- Committee openings
- December meeting date
- 11. Public Comment ...... Barb Campbell

#### 12. Next Policy Board Meeting

The next meeting of the Policy Board is scheduled for November 15<sup>th</sup> at 12 noon

#### 13. Adjourn



#### **Accessible Meeting/Alternate Format Notification**

This meeting event/location is accessible. Sign or other language interpreter service, assistive listening devices, materials in alternate format, such as Braille, large print, electronic formats, or any other accommodations are available upon advance request at no cost. Please contact Andrea Napoli no later than 24 hours in advance of the meeting at (541) 323-8545 or <a href="mailto:anapoli@bendoregon.gov">anapoli@bendoregon.gov</a>. Providing at least 2 days-notice prior to the event will help ensure availability.



### **Policy Board**

#### **Draft** Minutes

#### **September 20, 2022**

Deschutes Services Center 1300 NW Wall Street, DeArmond Room (1st Floor) Bend, Oregon

Link to meeting: <a href="https://youtu.be/RDcTaDzZ0OA">https://youtu.be/RDcTaDzZ0OA</a>

Present during the meeting (in person and virtual) were:

<u>Policy Board Members</u>: **BMPO Chair** Barb Campbell, Megan Perkins, Melanie Kebler, *Bend City Councilors;* **BMPO Vice-Chair** Phil Chang, *Deschutes County Commissioner;* Bob Townsend, *ODOT Region 4 Area Manager* 

<u>Policy Board Alternates</u>: Chris Doty, *Deschutes County Road Department Director;* David Amiton, *ODOT Region 4 Planning Manager* 

MPO Staff: Jovi Anderson, *Program Coordinator;* Tyler Deke, *Manager;* Andrea Napoli, *Senior Planner* 

<u>Visitors</u>: Cameron Prow, *typeWrite II* (minutes consultant)

Media: None

(The 3 digits after a motion title show the number of member jurisdictions voting in favor/opposed/abstaining.)

#### 1. Call to Order and Introductions

Chair Campbell called the regular meeting of the Bend Metropolitan Planning Organization (Bend MPO) Policy Board to order at 12:01 p.m., Tuesday, September 20, 2022, with a quorum of member jurisdictions present (3 of 3).

#### 2. Hybrid Meeting Guidelines

Ms. Anderson reviewed the meeting guidelines.

#### 3. Public Comment

None.

#### **ACTION ITEMS**

#### 4. Meeting Minutes

Materials: August 16, 2022, Policy Board draft meeting minutes (Agenda Attachment A)

Motion 1 (3/0/0): Mr. Chang moved approval of the July 19, 2022, Policy Board draft meeting minutes as presented. Ms. Kebler seconded the motion which passed unanimously.

#### 5. Transportation Safety Action Plan Grant Application

Materials: MPO grant process document (Agenda Attachment B) and grant petition (Agenda Attachment C). Visit for updates: <a href="www.centraloregonsafetravel.org">www.centraloregonsafetravel.org</a>.

Ms. Anderson and Mr. Deke reviewed the work underway and the proposal for additional grant funding. Included in their summary were the grant application to ODOT, project

amount (grant \$95,000, in-kind match \$19,000), upcoming tasks for 2022-2023, and grant timeframe (federal fiscal year: October 1, 2022, through September 30, 2023).

Policy Board discussion covered how the \$95,000 grant would be used and the importance of working cooperatively with COACT (Central Oregon Area Commission on Transportation) and surrounding counties (Crook and Jefferson).

Motion 2 (3/0/0): Mr. Chang moved approval for staff to submit a grant application for funding in federal fiscal year 2022-2023 to continue work to implement the Bend and Deschutes County Transportation Safety Action Plans and regional safety committee. Ms. Kebler seconded the motion which passed unanimously.

#### 6. 2022-2023 Budget Adjustment

Materials: Issue summary and Resolution 2022-05 to adopt the budget amendment (Agenda Attachment D) and 2022-2023 Unified Planning Work Program (UPWP) Addendum (Agenda Attachment E). The adopted and proposed 2022-2023 Budget and UPWP are posted on the BMPO website: <a href="https://www.bendoregon.gov/mpobudget">https://www.bendoregon.gov/mpobudget</a>

Ms. Anderson presented an overview. The proposed supplemental budget would increase Federal Highway Administration Metropolitan Planning funds and Federal Transit Administration 5303 funds to align with Agreement No. 73000-0007935. Mr. Deke added details about the impact of this change to the BMPO budget.

Policy Board concerns included whether the increase in federal funds for 2022-2023 will continue in subsequent years. Chair Campbell noted that Ms. Perkins joined the meeting during discussion of this agenda item, but would abstain from voting on Motion 3.

Motion 3 (3/0/0): Ms. Kebler moved approval of the 2022-2023 Supplemental Budget by way of Resolution 2022-05. Mr. Chang seconded the motion which passed unanimously.

#### **INFORMATIONAL ITEMS**

#### Federal COVID Funding

Mr. Deke provided an update on project options.

Policy Board discussion covered whether to keep the funds whole or allocate them to separate projects and options for public input before the Policy Board decides how to allocate these funds. Specific needs identified during discussion covered equity underserved areas (Deschutes River Woods, Tumalo), snow sweeper for bike lane maintenance, railroad overcrossing projects, neighborhood street safety projects (NSSP) nexus with affordable housing developments (Cleveland), connecting sidewalk segments, planning/design of a pedestrian bridge (Drake Park near Gilchrist), pavement maintenance for local streets (Riverfront Street), Cleveland Housing Project, and a Highway 20 multi-use between the Old Bend-Redmond Highway and Tumalo.

Mr. Doty stated COVID funds were intended to backfill loss of state highway funds, which usually go to pavement maintenance, occurring during the pandemic.

#### 8. **Oregon Travel Study**

Mr. Deke provided an overview of the study. His summary covered the Oregon Modeling Statewide Collaborative, travel survey subcommittee, project team, survey basics/background, scoping topics, project goal, OMPOC (Oregon MPO Consortium) role, Phase 3 data collection funding plan, work done to date, work in progress, project phasing/timeline, and next steps.

Policy Board concerns included data on the percentage of household income spent on transportation and how survey participants will be recruited.

#### 9. Federal Infrastructure Funding Update

Mr. Deke provided an update on local actions and potential impacts. His summary covered the basics of the IIJA (Infrastructure Investment and Jobs Act), Oregon transportation funding under IIJA (Highways/Special Programs and Public Transportation), immediate local impacts, and discretionary grant opportunities.

Policy Board members discussion covered project options and provided direction to staff on the next steps to spend the funds.

#### 10. Other Business

Mr. Deke asked if the Policy Board was interested in submitting letters of support for two City of Bend grant applications: (1) Railroad Crossing Elimination (Reed Market Road) – due October 4, 2022, and (2) Reconnecting Communities (mid-town Hawthorne Avenue overcrossing) – due October 13, 2022. Chair Campbell directed BMPO staff to draft letters of support for both grant applications.

Chair Campbell asked staff to provide sandwiches to those attending Policy Board meetings in person during the lunch hour, starting with the October 2022 meeting. She wished Mr. Deke Happy Birthday.

Mr. Chang announced he would not be available for the October 2022 meeting.

#### 11. Public Comment

None.

#### 12. Next Policy Board Meeting

October 18, 2022, 12 noon (3<sup>rd</sup> Tuesday) – hybrid meeting (in person and online)

#### 13. Adjourn

With no further business, Chair Campbell adjourned the meeting at 1:23 p.m.

# Bend Metropolitan Planning Organization Policy Board Bylaws

#### Article I Name

The governing body of the Bend Metropolitan Planning Organization ("BMPO"), established pursuant to the Governor's Metropolitan Planning Organization designation letter, dated December 11, 2002, shall be referred to herein as the "BMPO Policy Board" and the "Policy Board."

#### Article II Purpose

The purpose of the BMPO Policy Board is as follows:

- a. To carry out planning, coordination and integration of activities necessary to maintain a comprehensive, cooperative, and continuing multi-agency transportation planning program; and further, as specified by the BMPO Policy Board, carry out other related specific tasks including implementation thereof.
- b. Establish a setting in which to undertake effective decision-making processes regarding transportation in the BMPO metropolitan area; evaluate transportation alternatives that address the needs of the metropolitan area; develop and maintain a long-range transportation plan for the metropolitan area which covers a 20-year planning horizon; and develop a Transportation Improvement Program ("TIP") to establish how transportation funding will be used for regional transportation purposes to address the modernization, operation and maintenance of transportation facilities and services needs within the BMPO.
- c. Promote public participation in the decision-making process through public meetings. The BMPO shall exercise leadership and initiative in planning and assisting development of efficient, integrated transportation system facilities and services in the BMPO metropolitan area.
- d. The area within the BMPO includes the urban area as defined by the 2000 U.S. census plus all area within the City of Bend Urban Growth Boundary ("UGB") and other additional areas that may be annexed to accommodate expected growth and anticipated development for the next 20 years. The areas included outside of the UGB can be described as Deschutes River Woods area to the South, the Woodside Ranch area, and areas to the East and North as indicated in the BMPO Boundary Map (Attachment A). Based upon the 2000 census count, this area qualifies as a U.S. Census designated Urban Area.

# Article III Membership, Terms of Office, Officers and Voting

- a. The BMPO Policy Board shall consist of representatives appointed by the governing body of each party to- Intergovernmental Agreement No. 20395 dated 12/2/2009 between the City of Bend, Deschutes County, and the Oregon Department of Transportation, as amended (as amended, the "IGA").
- b. The Policy Board shall consist of the following members:

	Members	Votes
City of Bend	3	1
Deschutes County	1	1
Oregon Department of Transportation	1	1
Total	5	3

- c. Approval by a simple majority of the voting members will constitute passage of any action; except for amendment of the Bylaws, which is governed by the process in Article VIII.
- d. The City of Bend representatives shall be members of the City Council.
- e. The Deschutes County representative shall be a member of the County Commission.
- f. The Oregon Department of Transportation Region 4 Manager or designee shall serve as the ODOT representative.
- g. The BMPO Policy Board may appoint nonvoting members that represent alternate travel modes, the business community, freight community, or other interests deemed appropriate. Nonvoting members can participate in all discussions and deliberations of the Policy Board. Nonvoting members shall have no vote and shall not make or second motions.
- h. As future major transportation providers form, such as a transportation or transit district, they shall be added to the Policy Board by way of amendment to <a href="the-IGA">the-IGA</a> and these bylaws, and become a party hereto.
- i. Member entities may appoint alternates to serve in the absence of the appointed Policy Board members. Alternate members will have the voting privileges of members when serving in the absence of the appointed Policy Board member. City and County alternates will be appointed by their governing bodies. The alternates may be an elected official or a staff person. ODOT alternates will be appointed by the ODOT Region 4 Manager.

- j. A vacancy on the BMPO Policy Board shall be filled by the party that appointed the member who created the vacancy.
- k. Terms for all members and alternates listed above commence on January 1 of each year.
- I. Each voting member of the Policy Board shall hold office until the party he or she represents appoints a successor.

#### m. Officers.

- 1. The Policy Board shall elect the following officers at its second meeting of the calendar year to serve for that year: Chair and Vice Chair.
- 2. The Chair shall preside at all meetings, public forums, and public hearings of the Policy Board.
- 3. Except as otherwise provided herein, take Chair shall sign, on behalf of the BMPO, contracts and other legal instruments
- 4. In the absence of the Chair, or upon her/his inability to act or serve, the Vice Chair shall have the powers of the Chair.
- 5. The Chair and Vice Chair will serve without compensation and shall serve for a period of one year, renewable.
- 6. In the absence of the Chair and Vice-Chair, an acting Chair shall be selected by the Policy Board members present for the meeting.
- 7. The BMPO Manager shall report directly to, and take direction from, the Policy Board, and will have the responsibilities set forth in these Bylaws, as well as other responsibilities delegated by the Policy Board. The BMPO Manager will oversee the day-to-day operations of the BMPO, and is hereby authorized to sign, on behalf of the Chair, contracts and agreements under \$100,000 subject to the City of Bend's contract procurement requirements.
- n. The Policy Board shall be responsible for the management, supervision, policy and direction of all programs, functions and activities established and operated by the BMPO.
- o. Any conflict of interest of a Policy Board member must be stated prior to discussion of that particular agenda item.

### Article IV Meetings, Conduct of Meetings, Quorum

- a. Regular meetings of the BMPO Policy Board will be held monthly at a time and place established by the Chair.
- b. Special or emergency meetings may be called by the Chair or a majority of the members. In the absence of a quorum at a regular monthly meeting or a special meeting, the Chair may call a special or emergency meeting, including member participation and vote by telephone, for deliberation and action on any matters requiring consideration prior to the next meeting. The minutes shall describe the circumstances justifying member participation by telephone and the actual emergency for any meeting called on less than 24 hours' notice.

- e. BMPO business may not be conducted without a quorum of the voting members. A quorum consists of the representatives from the Oregon Department of Transportation, and Deschutes County, and two of the three City of Bend representatives. <u>Informational items may be shared to the group when a quorum is not obtained.</u>
- d.c. All meetings shall be conducted in accordance with the most current version of Robert's Rules of Order and the Public Meeting Laws of Oregon.
- e.d. Any of the committees described below may establish other rules of procedure as deemed necessary for the conduct of business.
- f.e. The BMPO Manager shall account for the financial matters of the BMPO and handle other necessary administrative functions, unless otherwise designated by the BMPO Policy Board. The BMPO Manager shall provide regular financial updates to the Policy Board and provide an annual financial report for the previous fiscal year. The financial update shall include a list of expenditures, and the balance of all depository accounts.
- g.f. Joint Meetings. Joint meetings may be held with other agencies, committees, or commissions on items of mutual interest.
- h.g. Meeting Agendas. Meeting agendas shall be prepared by the Manager in consultation with the Chair and Vice Chair. Items for the agenda, accompanying information, and written communications intended for consideration as part of an agenda item should be received by the MPO Manager no later than five (5) calendar days prior to the scheduled meeting. Written communications received after this deadline will be reported and provided to the Policy Board at the meeting. Agendas and accompanying information packets will be provided to Policy Board members and posted on the BMPO website no later than five (5) days in advance of regularly scheduled meetings.
- i.h. Minutes. Minutes will be prepared for each Policy Board meeting. Minutes will be submitted to the Policy Board for approval.
- j.-i. **Reports.** The Policy Board may ask for reports and recommendations, if any, from staff and the Technical Advisory Committee on any matters before it.
- **Regular or special meetings and such opportunity will be marked on each meeting agenda as "Public Comment".**

### Article V Public Hearings

The Policy Board shall schedule and hold public hearings on all items required by law (e.g., annual budget) and may hold public hearings on any other matters.

- a. Public Notice. Public notice shall be provided as required by applicable laws. Reasonable effort will be made to notify affected local units of government and the general public of hearings through posting of notices, through the news media, and other means.
- b. Conduct and Record of Hearing. At the beginning of the hearing, the Chair shall briefly identify the subject(s) under consideration and instruct the public on how the hearing will proceed. Staff may give a presentation on the subject, if deemed appropriate. Policy Board members may then ask questions or pose questions during the presentation. Public comments will then be allowed. A record of the names of those appearing will be made. Members of the Policy Board may question a speaker on her/his statements. These rules may be suspended or modified, or a speaker allowed more time, with approval by a majority vote of the Policy Board.

### Article VI Technical Advisory Committee

- a. The BMPO identifies the need to create a standing committee to be known as the BMPO Technical Advisory Committee ("TAC"). Membership of the TAC includes governmental entities within the BMPO that are impacted by the decisions and that have significant contributions to the BMPO. The TAC is composed of technical and/or managerial staff representatives employed by each of the participating governmental entities. In addition, there may be one or more ex officio nonvoting representatives from the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and other agencies. Each ex officio nonvoting member must be approved by the agency he/she represents.
- b. As future major transportation providers form, such as a transportation or transit district, they shall be added to the TAC. In addition, a representative from any technical subcommittee or advisory group that is formed shall have a seat on the TAC. Policy Board directive may also add additional positions (as members or as nonvoting members) to the TAC, such as a business representative, or a freight stakeholder.
- c. The TAC has authority and primary responsibility to conduct technical reviews and analyses regarding all work activities of the Unified Planning Work Program ("UPWP") and any related issues as specified by the BMPO Policy Board and to so advise the BMPO Policy Board on appropriate actions to be taken. The TAC works closely with the BMPO staff, providing guidance and direction for development of the annual UPWP and work activities defined therein.
- d. TAC Membership shall be as listed in the TAC Bylaws.

- e. Organization and management of the TAC shall be according to bylaws adopted by the TAC and approved by the BMPO Policy Board.
- f. The BMPO Policy Board will take into consideration the alternatives and recommendations of the TAC in the conduct of its business.
- g. The meetings of the TAC shall be open to the public and shall comply with the Public Meeting Laws of Oregon.

### Article VII Budget Committee

- a. The BMPO is required to form a Budget Committee. Membership of the Budget Committee shall include the voting members of the Policy Board plus an equal number of appointed residents.
- b. Appointed residents.
  - 1. The Bend MPO Policy Board shall seek resident members through an application process.
  - 2. A subcommittee of the Policy Board shall review the applications and make a recommendation to the full Policy Board for consideration and approval.
  - 3. Resident members shall serve staggered 3-year terms and may serve more than 1 term.
  - 4. Resident members shall reside within the BMPO metropolitan area boundary.
- c. The Budget Committee shall meet at least once each year to review the proposed budget and make a recommendation to the Policy Board to adopt the budget as is or with modifications.
- d. The meetings of the Budget Committee shall be open to the public and shall comply with the Public Meetings Laws of Oregon.
- e. <u>The Budget Committee shall comply with all applicable Oregon state statutes regarding public financial administration (including ORS 290.900 thru 290.930).</u>

# Article VIII Formation of Special Committees

a. The BMPO Policy Board, as deemed necessary, may create special committees. A special committee may be either an ad hoc committee for a specific work task

or a standing committee for one or more work tasks. Subcommittee members can include BMPO Policy Board members, BMPO Policy Board alternates and/or outside experts. Any such special committee will be responsible to the BMPO Policy Board.

- b. At the direction of the Manager and the Chair, subcommittees may be formed to investigate a particular work task or issues relevant to the BMPO.
- c. The BMPO Policy Board shall define the duties, and authorize the power of all special committees. Special committees shall comply with the Public Meeting Laws of Oregon.
- d. The BMPO Policy Board shall determine membership on a special committee appointed by the BMPO Policy Board.
- e. The TAC shall determine membership on a special committee appointed by the TAC.

#### Article IX Amendments

- a. These Bylaws may be amended or repealed only upon 30-day notice to all parties of the IGA and;
- b. Prior to any amendment or repeal of these Bylaws, the Policy Board shall give a 30-day written notice to all parties to the IGA with a copy of the draft amendments.
- c. If any party to the IGA objects in writing to the proposed amendments within the 30-day notice period, the amendments will not become effective. Rather, the Policy Board will consider the objections and propose revised Bylaw amendments utilizing the procedure outlined above in Paragraph a.
- d. If no party to the IGA objects to the proposed Bylaw amendments pursuant to Paragraph b above, the Policy Board may adopt the amended Bylaws by a unanimous vote. A copy of the amended Bylaws will be provided to the parties to the IGA and will be attached to the IGA for reference.

These Bylaws I	have been reviewed , 2022.	and approved b	by the BMPO Poli	cy Board members
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Chair Date BMPO Manager Date Bend Metropolitan Planning Organization

2024-2027 Metropolitan Transportation Improvement Program DRAFT Project List

Key Number	Juridiction	oortation Improvement Program DRAFT Project List Project Name Project Description				State Total		Local Total		Total Current Est	
21594	ODOT	All Roads Transportation Safety (City of Bend) Ph2	Sign upgrades, illumination, bike and pedestrian safety improvements, and signal improvements to increase safety and reduce crashes for travelers.	\$	-	\$	848,400	\$	-	\$ 848,400	
22499	MPO	Bend MPO Planning SFY25	Planning funds for projects identified in state fiscal year 2025 of the Unified Planning Work Program (UPWP).	\$	169,614	\$	17,321	\$	36,429	\$ 523,364	
22916	MPO	Bend MPO planning SFY26	Planning funds for projects identified in state fiscal year 2026 of the Unified Planning Work Program (UPWP).	\$	309,667	\$	25,753	\$	9,690	\$ 345,110	
22920	MPO	Bend MPO planning SFY27	Planning funds for projects identified in state fiscal year 2027 of the Unified Planning Work Program (UPWP).	\$	312,851	\$	25,714	\$	10,093	\$ 348,658	
22921	MPO	Bend MPO planning SFY28	Planning funds for projects identified in state fiscal year 2028 of the Unified Planning Work Program (UPWP).	\$	316,140	\$	25,676	\$	10,508	\$ 352,323	
22998	Transit	Bend Transit operations capital 2024 (5307)	Program 5307 Operations, ADA Service, Preventative Maintenance, Project Admin., Security System Upgrades for Bend urban area transit services during federal fiscal year 2024.	\$ 1,	768,896	\$	-	\$	1,292,008	\$ 3,060,904	
23006	Transit	Bend Transit operations capital 2025 (5307)	Operations, ADA Service, Preventative Maintenance, Project Admin., Security System Upgrades for Bend urban area transit services during federal fiscal year 2025.	\$ 1,	768,896	\$	-	\$	1,292,008	\$ 3,060,904	
23008	Transit	Bend Transit operations capital 2026 (5307)	Operations, ADA Service, Preventative Maintenance, Project Admin., Security System Upgrades for Bend urban area transit services during federal fiscal year 2026.	\$ 1,	768,896	\$	-	\$	1,292,008	\$ 3,060,904	
23010	Transit	Bend Transit operations capital 2027 (5307)	Operations, ADA Service, Preventative Maintenance, Project Admin., Security System Upgrades for Bend urban area transit services during federal fiscal year 2027.	\$ 1,	768,896	\$	-	\$	1,292,008	\$ 3,060,904	
23001	Transit	Enhanced Mobility E&D (5310) - Deschutes County FY25	Urbanized area public transit capital funding to improve transportation services for people with disabilities, seniors, and other transit-dependent populations.	\$	508,305	\$	-	\$	69,623	\$ 677,928	
23018	Transit	Enhanced Mobility E&D (5310) - Deschutes County FY26	Urbanized area public transit capital funding to improve transportation services for people with disabilities, seniors, and other transit-dependent populations.	\$	508,305	\$	-	\$	69,623	\$ 677,928	
23030	Transit	Enhanced Mobility E&D (5310) - Deschutes County FY27	Urbanized area public transit capital funding to improve transportation services for people with disabilities, seniors, and other transit-dependent populations.	\$	508,305	\$	-	\$	69,623	\$ 677,928	
21987	Transit	Enhanced Mobility Program - COIC FFY24	Enhanced mobility small urban program funding to improve transportation services for people with disabilties, seniors, and other transit-dependent populations in rural areas.	\$	182,000	\$	-	\$	45,500	\$ 227,500	
22955	Transit	Enhanced Mobility Program (5310) - Deschutes County FY25	Enhanced mobility small urban program funding to improve transportation services for people with disabilties, seniors, and other transit-dependent populations in rural areas.	\$	242,297	\$	-	\$	60,574	\$ 302,871	
22968	Transit	Enhanced Mobility Program (5310) - Deschutes County FY26	Enhanced mobility small urban program funding to improve transportation	\$	252,939	\$	-	\$	63,235	\$ 316,174	
22979	Transit	Enhanced Mobility Program (5310) - Deschutes County FY27	Enhanced mobility small urban program funding to improve transportation services for people with disabilties, seniors, and other transit-dependent populations in rural areas.	\$	264,443	\$	-	\$	66,111	\$ 330,554	

Key Number	Juridiction	Project Name	Project Description	Federal Total	State Total	Local Total	Total Current Est
22774	City of Bend	NE Norton Ave (City of Bend)	Installation of bike boulevard treatments (ODOT Countermeasure BP27) along NE Norton Avenue from 4th Street to 12th Street, which is an alternative bike route to Greenwood Avenue. Treatments may include speed humps, striping and signing.	\$ 520,919 \$ -		\$ 57,880	\$ 578,799
22051	Transit		Urbanized public transit capital funding for Federal fiscal year 2024. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.	\$ 457,373	\$ -	\$ 52,348	\$ 509,721
22607	ODOT	Revere Ave Rail Crossing (Bend)	Planning and analysis for ped/bike improvements, ADA accommodations, cross section modifications, signal upgrades, and crossing surface upgrades to improve the safety of the existing rail crossing.	\$ 500,000	\$ -	\$ -	\$ 500,000
23056	MPO and Applicants	STBG allocation FFY25-27 - Bend MPO	Surface Transportation Block Grant Program (STBG) funding for the Bend MPO to use as determined through their project selection process and budget development. Comprised of funding from FY25, 26 and 27 estimated allocations.	\$ 2,659,592	\$ -	\$ 273,140	\$ 2,932,732
23059	City of Bend	STBG allocation of FFY25-27. City of Bend Street Maintenance	Surface Transportation Block Grant Program (STBG) funding for the City of Bend to use on Maintenance, Preservation and Signal projects. Comprised of funding from FY25, 26 and 27 estimated allocations from Bend MPO.	\$ 2,279,258	\$ -	\$ 234,080	\$ 2,513,338
22791	ODOT	US20: (3rd Street) at Empire	Replace the traffic signal at the intersection of US20 at Empire Avenue to accommodate increased traffic volumes and safety issues to account for the proposed elements that are part of the Bend North Corridor Infra Grant project. Pedestrian and bicycle infrastructure can be incorporated into traffic controlled crossing and ADA deficiencies can be addressed.	\$ 225,000	\$ 25,000	\$ -	\$ 250,000
20714	ODOT	US97: Multi-Use Trail (Baker Rd - Lava Butte)	Identify and evaluate planning corridors, design, and construction for a bicycle and pedestrian multi-use trail connecting Baker/Knott Road and the Lava Lands visitor center at Lava Butte, to create a safe path for multi modal travelers.	\$ 5,365,371	\$ 611,802	\$ -	\$ 5,977,172
Informational 24	27 Statowido Transport	ration Improvement Program DRAFT Near Bond MBO Draft D	rejects (Majority of work outside MPO)				
22767	ODOT		Install two speed feedback signs on each of the following roads; Alfalfa Market Rd, Burgess Rd, Cline Falls Hwy, Day Rd, Old Bend-Redmond Hwy, Powell Butte Hwy, South Canal Blvd and South Century Dr.	\$ 929,586		\$ 103,287	\$ 1,032,873
22776	ODOT	US97: Redmond-Bend Phase 2	Install center median barrier and provide turning opportunities on US97 from Bend to Redmond. Phase 1 is under construction (2022) and this project would continue extending the barrier as well as providing vehicles turn around access via "J" turns.	\$ 5,030,209	\$ 3,100,222	\$ 903,381	\$ 9,033,812
							10/10/2022 Version



#### **Department of Administrative Services**

Enterprise Asset Management, Real Estate Services 1225 Ferry Street SE, U100 Salem, OR 97301-4281 PHONE: 503-689-2732 FAX: 503-373-7210

#### STATE OF OREGON SURPLUS REAL PROPERTY NOTICE

File #: PM209A-024 Deschutes County
Selling agency: Oregon Department of Transportation
Location: Township 18S, Range 12E, Section 17 & 18 WM, portion of TL1800

October 10, 2022

This is notice that real property has been determined to be surplus to the needs of the owning agency and is available for acquisition by another state agency, a political subdivision, or the following entities on the condition that they develop the property for affordable housing: nonprofit organizations and Indian tribes. The property may not be sold to any private person until it has been determined whether acquiring the real property would be advantageous to any of these entities. These are the only entities eligible to make an offer during the 30-day Surplus Clearinghouse process, as directed in ORS 270.

<u>PM209A-024 - Approximately 14.01 acres</u> bare land, south of Murphy Road, Bend, Oregon. (reference map attached).

Questions about the property should be directed to: Steven.F.Eck@odot.oregon.gov

A written notice or email of interest in acquiring the property for fair market value must be received by **November 10**, **2022**.

Send written notice of interest to: <a href="mailto:res.info@das.oregon.gov">res.info@das.oregon.gov</a>

All notices of interest will be collected and forwarded to the disposing agency at the end of the notice period. The disposing agency will review all notices of interest and communicate with respondents directly.

View more surplus land notices here.

### **State of Oregon**

### Agency Surplus Real Property Notification Form Agency File Number PM209A-024

Type of Notification:							
Surplus X Tra	e/Exchange ( <b>Use Both Forms</b> ) Transfer to another Agency						
Futile Act Request	Please provide justification narrative memo for the request per						
	OAR 125-045-0225 (5) & (9)						
Department/Agency Name:	Right of Way Section/Oregon Department of Transportation						
Property Size:	14.01 acres +/-						
Property Current Use:	Bare Land						
Property Address, or Location address unknown:	f Bend, Oregon						
Map Tax Lot:	18 12 17 Deschutes County, A portion of tax lot 1800						
Property City:	Bend						
Property County:	Deschutes						
Property Description:	14.01 acres +/- bare land South of Murphy Road. Access completely restricted to highway.						
Wetlands: River/Lake Access: Hazardous Mat'l: Timber: Improvements: Restrictions:							
What is the Property Zoned?	General Commercial; Mixed use; Multi-Unit Residential; Single-Family Residential; Public Open Space; Murphy Crossing Refinement Plan Area Overlay						
Contact Person:	ren Eck						
Phone Number:	3) 986-3638						
Comments:							
Map Attached: YES X NO  Signature: Date: October 10, 2022							
Title / Agency: Senior Property Agent							
<b>form to:</b> Department of Ad Enterprise Asset M	or. Equity Portfolio Manager  ninistrative Services, Facilities Division  nagement, Real Estate Services  U100, Salem, OR 97301-4281  Please E-mail:  Darrin.W.Brightman@state.or.us  and Cc:  Elaine.G.Schacher@state.or.us						

A responding entity is expected to enter into a Pre-purchase Agreement or Memorandum of Understanding with the offering agency within 60 days of responding to this notice.

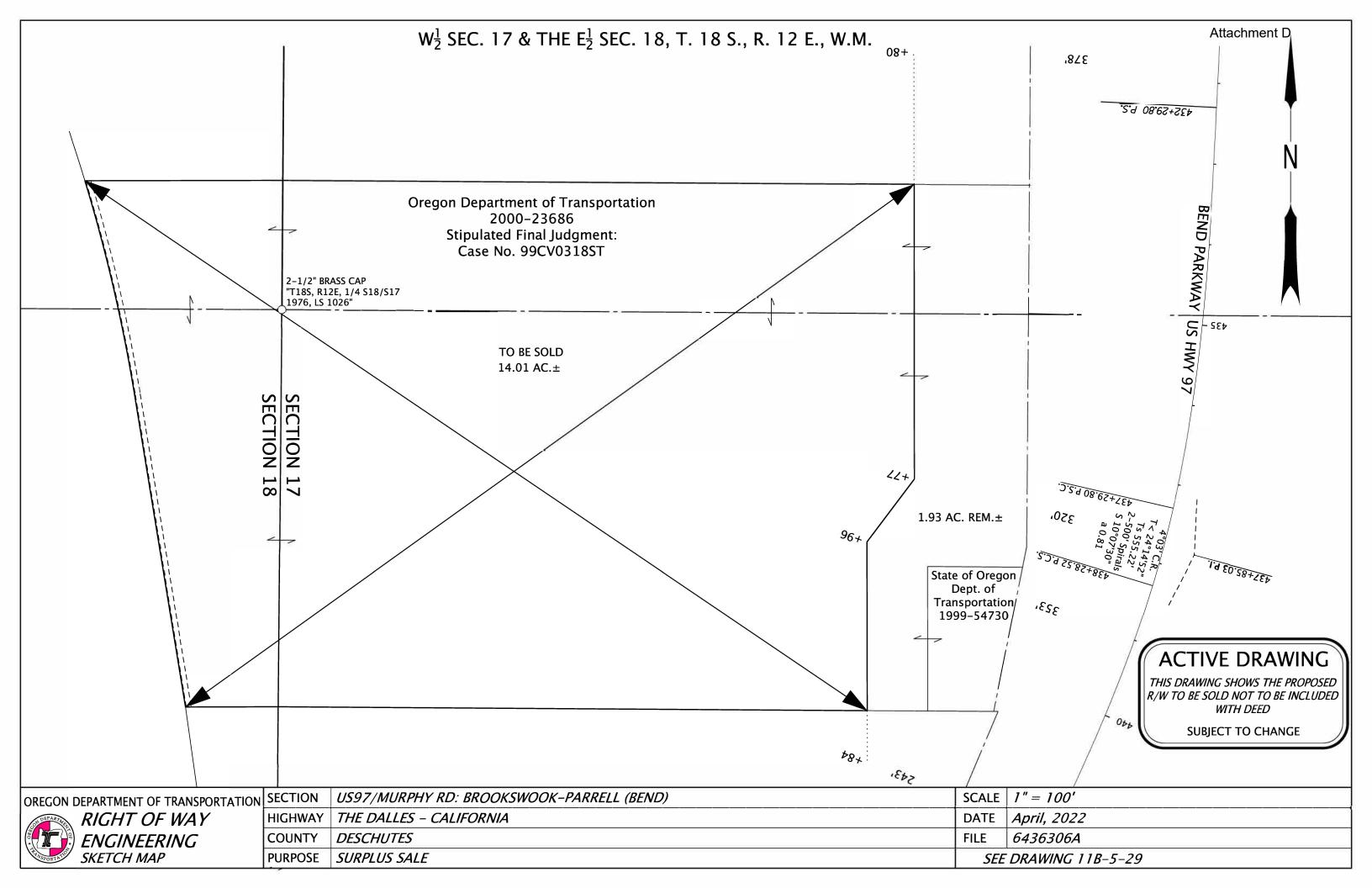


EXHIBIT A - Page 1 of 1

File 6436306A Drawing 1A-22-22 4/14/2022

#### To Be Sold

A parcel of land lying in the W½ of Section 17 and the E½ of Section 18, Township 18 South, Range 12 East, W.M., Deschutes County, Oregon and being that property designated as Parcel 2 and described in that Stipulated Final Judgment to the State of Oregon, by and through its Department of Transportation, recorded June 15, 2000 in Volume 2000, Page 23686, Deschutes County Records.

EXCEPT therefrom that portion of said property included in a strip of land variable in width lying on the Westerly side of the center line of the relocated The Dalles-California Highway which center line is described as follows:

Beginning at Engineer's center line Station "US97" 406+26.50, said station being 210.45 feet North and 1,267.33 feet East of the Southwest corner of Section 8, Township 18 South, Range 12 East, W.M., Deschutes County, Oregon; thence South 2° 49' 43" West 2,603.30 feet; thence on a spiral curve right, (the long chord of which bears South 6° 12' 10" West 499.31 feet) 500.00 feet; thence on a 1,414.71 feet radius curve right (the long chord of which bears South 14° 57' 09" West 98.69 feet) 98.71 feet; thence on a spiral curve right, (the long chord of which bears South 23° 42' 09" West 499.31 feet) 500.00 feet; thence South 27° 04' 36" West 1,671.48 feet to Engineer's Station "US97" 460+00.00 on said center line.

The width in feet of said strip of land is as follows:

Station	to	Station	Width on the Westerly Side of Center Line
431+80.00		437+77.00	378.00 in a straight line to 320.00
437+77.00		438+96.00	320.00 in a straight line to 353.00
438+96.00		441+84.00	353.00 in a straight line to 243.00

Bearings are based upon the Central Oregon Coordinate System of Deschutes County.

This parcel of land contains 14.01 acres, more or less.

REGISTERED PROFESSIONAL LAND SURVEYOR

OREGON NOVEMBER 10, 2010 TIMOTHY JOHN HUTCHISON 72563

RENEWS: 6-30-2023

#### FILE ADDENDUM

File 6436306A

(Not to be included with Exhibit A)

Drawing 1A-22-22 & 11B-5-29 Tim Hutchison, PLS, ODOT - 4/14/2022

6436306 – Hwy 97 CPT Limited Partnership The Dalles – California Highway Deschutes County Non Throughway

ODOT

Parcel access language: Restricted to Highway (The Dalles – California).

This parcel lies within Sections 17 & 18, T 18 S, R 12 E, W.M.

This parcel lies within Tax Lot 1800 of map 18-12-17 of Deschutes County.

Area Breakdown:

File 6436306, Final Judgement - Deed 2000-23686, Parcel 2 – 14.01 Acres, Remainder = 1.93 Acres (calculated)

**EXHIBIT A - NEXT PAGE)** 

THIS MAP WAS PREPARED FOR ASSESSMENT PURPOSE ONLY

# SECTION 17 T.18S. R.12E. W.M. DESCHUTES COUNTY

1" = 400'

18 12 17 & INDEX

Cancelled Nos.

100 thru 1502

1602 1603

1901

2002 2003

2216 2217

2305

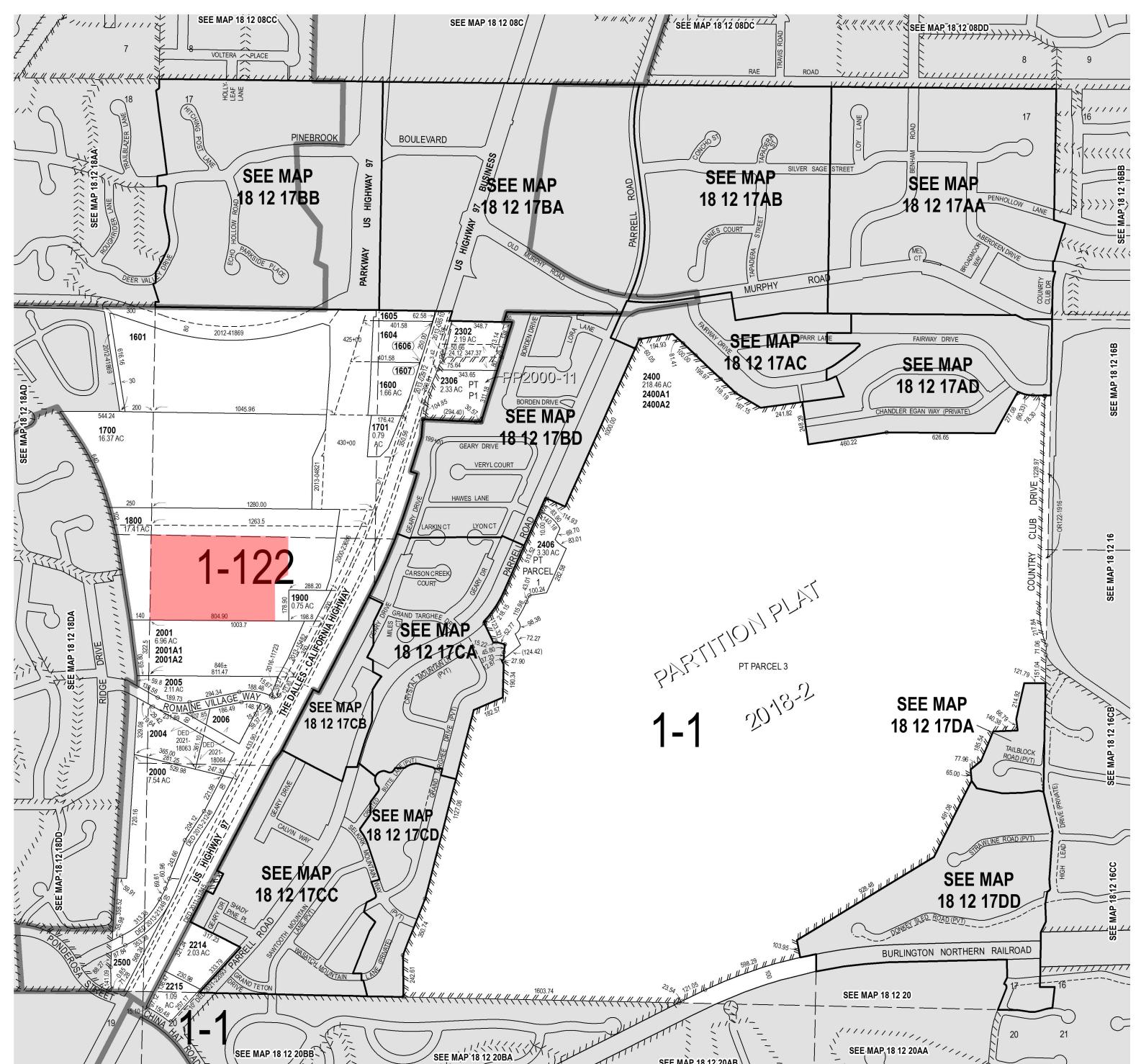
2006A1

2100 thru 2103 2200 thru 2213

2307 thru 2311

2401 thru 2405

8/23/2021



18 12 17 & INDEX